

# KENTUCKY DEPARTMENT OF EDUCATION

## SEEK Calculations

District: 537 Southgate Independent - School Year: 2011 - 2012

Date Generated: January 31, 2011 8:47:05 AM

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

Assessment	\$	118,900,076	Prior Year End of Year AADA	195.000
Per Pupil Assessment	\$	609,744	Growth	0.000
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	195.000
Transportation (Unprorated)	\$	0	At Risk	124.000
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		78.6	Low Incidence (Severe: Weight 2.35)	10
Base Year Levied Equivalent Rate		78.6	Moderate Incidence (Moderate: Weight 1.17)	15
Current year Levied Equivalent Rate		79.4	High Incidence (Speech: Weight 0.24)	24
Current Year Second Month Growth Factor %		-100.000	Prior Year Home & Hospital	0.000
			Limited English Proficiency	4

SEEK CALCULATION:			
	Per Pupil		Total
Guaranteed Base *	\$ 3,903	\$	761,085
At Risk	372		72,596
Home & Hospital	0		0
Exceptional Child	937		182,699
Transportation	0		0
Limited English Proficiency	8		1,499
Calculated Base Funding	\$ 5,220	\$	1,017,879
Less 30 Cent Local Effort	1,829		356,700
Calculated STATE Portion	\$ 3,391	\$	661,179
State Tier I	134		26,192
Hold Harmless	0		0
SFSF **	0		0
Total State SEEK *	\$ 3,525	\$	687,371
January Growth **		\$	0
4% Adjusted Assessment **		\$	0
Prior Year Adjustment			0
Total State Funds		\$	687,371
Less Capital Outlay			19,500
Net General Fund SEEK		\$	667,871

NICKELS:			
FSPK		BRAC	
Local	\$ 59,450	Local	\$ 0
State	\$ 12,310	State	\$ 0
Original Growth		Category Five	
Local	\$ 0	Local	\$ 0
State	\$ 0	State	\$ 0
Equalized Growth			
Local	\$ 0		
Recallable			
Local	\$ 0		
State	\$ 0		
Equalized Facility Funding			
Local	\$ 0		
State	\$ 0		

\* CAPITAL OUTLAY in the amount of \$19,500.00 is included in the total guaranteed base.

\*\*These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

2011 - 2012 Forecast (Dec 20 2010 11:30AM)

# KENTUCKY DEPARTMENT OF EDUCATION

## SEEK Calculations

District: 537 Southgate Independent - School Year: 2010 - 2011

Date Generated: February 23, 2011 2:43:36 PM

SEEK INPUTS:				SEEK CALCULATION:				SEEK STATE CALCULATION:			
Assessment	\$	114,575,536	Prior Year End of Year AADA	193,707	Guaranteed Base *	\$	3,868	\$	749,259	Total	749,259
Per Pupil Assessment	\$	591,489	Growth	0.000	At Risk		370		71,731		71,731
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	193,707	Home & Hospital		0		0		203,805
Transportation (Unprorated)	\$	0	At Risk	123,632	Exceptional Child		1,052		203,805		0
Maximum Tier 1 Rate		45.8	Prior Year December 1 Child Count		Transportation		0		0		1,485
Leveled Equivalent Rate		78.6	Low (Severe: Weight 2.35)	10	Limited English Proficiency		8		1,485		0
Base Year Leveled Equivalent Rate		78.6	Moderate (Moderate: Weight 1.17)	19	Calculated Base Funding	\$	5,298	\$	1,026,280		0
Current Year Leveled Equivalent Rate		79.4	High (Speech: Weight 0.24)	29	Less 30 Cent Local Effort		1,774		343,727		-54,285
Current Year Second Month Growth %		-0.104	Prior Year Home & Hospital	0.000	Calculated State Portion	\$	3,524	\$	682,553		0
			Limited English Proficiency	4	Base Prorated Adjustment		-61		-11,771		0
NICKELS CALCULATION:					Prior Year Adjustment		0		0		0
	Local	State	Prorated Adjustment	Adjusted State	Adjusted State Portion	\$	3,463	\$	670,782		343,727
FSPK	\$	57,288	\$	13,996	\$	-533	1	\$	13,463		19,371
Original Growth	\$	0	\$	0	\$	0	0	\$	0		0
Equalized Growth	\$	0	\$	0	\$	0	0	\$	0		0
Recalable	\$	0	\$	0	\$	0	0	\$	0		0
Equalized Facility Funding	\$	0	\$	0	\$	0	0	\$	0		0
BRAC	\$	0	\$	0	\$	0	0	\$	0		0
Category Five	\$	0	\$	0	\$	0	0	\$	0		0
					Total State SEEK *	\$	3,334	\$	645,870		0
					January Growth **				0		0
					4% Adjusted Assessment **				0		0
					Total State Funds	\$		\$	645,870		0
					Less Capital Outlay				19,371		0
					Net General Fund SEEK	\$		\$	626,499		0
											597,126

\* CAPITAL OUTLAY in the amount of \$19,371.00 is included in the total guaranteed base.

\*\*These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

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