

## Section 7 Allocation FY 2027

**Preschool serves 220 children**

All 4 year olds that are not eligible for other funding.

**Total**

With Fringe  
Approximately  
\$ 270,000.00  
**\$ 270,000.00**

**Bourbon Central Elementary serves 475 children**

1 Extra Aide (6-9 yr Para with Family Ins)

**Total**

March 1 Total 18 Teachers  
\$ 29,372.56  
\$ 29,372.56

**Cane Ridge Elementary serves 450 children**

1 Extra Aide (6-9 yr Para with Family Ins)

**Total**

March 1 Total 17.8 Teachers  
\$ 29,372.56  
**\$ 29,372.56**

**North Middletown Elementary serves 117 children**

.5 Extra Aide (6-9 yr Para with Family Ins)

**Total**

March 1 Total 5 Teachers  
\$ 14,686.28  
**\$ 14,686.28**

**Bourbon County Middle serves 546 children**

1 Alternative Teacher (ISS/Rank II 5yrs/Family)

1 Extra Assistant Principal with 10 extended days

**Total**

March 1 Total 23.8 Teachers  
\$ 68,060.92  
\$ 115,633.89  
**\$ 183,694.81**

**Bourbon County High serves 735 children**

1 Administrator / Social Worker (Dean with 20 ext days)

1 Alternative Paraprofessional (6-9 yr Sped Para w/Fam Ins)

1 Student Advocate Paraprofessional (6-9 yr Sped Para w/Fam Ins)

**Total**

March 1 Total 31.8 Teachers  
\$ 92,677.10  
\$ 32,849.72  
\$ 32,849.72  
**\$ 158,376.54**

**District sustaining additions of Safe Schools Healthy Students Grant**

3 School Resource Officers(6-9 yr w/Family Ins)

2 School Nurses + 1 Nurse Assistant (6-9yr w/Family Ins)

4 Bus Monitors

**Total**

\$ 139,591.43  
\$ 133,727.64  
\$ 20,087.53  
**\$ 293,406.60**

**Alternative School Staffing**

3 Alternative School Teachers (Rank II w/ 6 yrs and Family Ins)

3 Alternative School Paraprofessionals (15-19 yr Sped Para w Fam Ins)

**Total**

\$ 206,789.07  
\$ 108,167.94  
**\$ 314,957.01**

**Section 7 Grand Total \$ 1,293,866.36**