

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005		PER PUPIL ALLOC EXP-EAST HARDIN					
STATE CODE:		THROUGH FEB 2026					
CFDA NUMBER:		BRITTANY NICKELL-PRIN					
GRANT AMOUNT: 1		KIM COATES - OM/BK THROUGH FEB 2026					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9005	PER PUPIL ALLOC EXP-EAST HARDIN						
	TOTAL EXPENSES						
	14,235.18	99,682.37	4,534.60	8,752.43	60,907.88	60,907.88	24,539.31
TOTAL	14,235.18	99,682.37	4,534.60	8,752.43	60,907.88	60,907.88	24,539.31
9008	PER PUPIL ALLOCATION EXP-WOODLAND						
	TOTAL EXPENSES						
	4,130.58	76,278.91	4,995.99	6,931.31	41,176.61	41,176.61	30,971.72
TOTAL	4,130.58	76,278.91	4,995.99	6,931.31	41,176.61	41,176.61	30,971.72
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS						
	TOTAL EXPENSES						
	23,818.42	123,059.00	11,223.39	16,722.35	68,098.04	68,098.04	31,142.54
TOTAL	23,818.42	123,059.00	11,223.39	16,722.35	68,098.04	68,098.04	31,142.54
9014	PER PUPIL ALLOCATION - LAKEWOOD						
	TOTAL EXPENSES						
	2,325.74	58,410.76	1,910.23	2,556.05	30,577.37	30,577.37	25,507.65
TOTAL	2,325.74	58,410.76	1,910.23	2,556.05	30,577.37	30,577.37	25,507.65
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS						
	TOTAL EXPENSES						
	10,778.61	76,378.72	952.55	3,400.81	49,957.88	49,957.88	15,642.23
TOTAL	10,778.61	76,378.72	952.55	3,400.81	49,957.88	49,957.88	15,642.23
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE						
	TOTAL EXPENSES						
	5,688.06	53,272.99	1,923.66	3,218.63	28,201.51	28,201.51	19,383.42
TOTAL	5,688.06	53,272.99	1,923.66	3,218.63	28,201.51	28,201.51	19,383.42

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PROJECT NUMBER: 9018		PER PUPIL ALLOC-HEARTLAND ELEM						
STATE CODE:		THROUGH FEB 2026						
CFDA NUMBER:		EMILY CAMPBELL-PRIN						
GRANT AMOUNT: 1		WHITNEY FLYNN-OM/BK THROUGH FEB 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
9018	PER PUPIL ALLOC-HEARTLAND ELEM							
	TOTAL EXPENSES							
	4,130.17	67,284.13	11,804.25	14,629.06	54,094.44	54,094.44	9,059.52	
TOTAL	4,130.17	67,284.13	11,804.25	14,629.06	54,094.44	54,094.44	9,059.52	
9020	PER PUPIL ALLOC EXP-G C BURKHEAD							
	TOTAL EXPENSES							
	4,267.14	72,140.59	4,382.58	7,014.51	45,734.42	45,734.42	22,139.03	
TOTAL	4,267.14	72,140.59	4,382.58	7,014.51	45,734.42	45,734.42	22,139.03	
9021	PER PUPIL ALLOCATION-NORTH PARK							
	TOTAL EXPENSES							
	6,225.19	48,983.06	3,448.31	5,358.37	28,124.95	28,124.95	14,632.92	
TOTAL	6,225.19	48,983.06	3,448.31	5,358.37	28,124.95	28,124.95	14,632.92	
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU							
	TOTAL EXPENSES							
	3,076.99	53,608.00	5,500.39	6,343.67	23,243.98	23,243.98	27,287.03	
TOTAL	3,076.99	53,608.00	5,500.39	6,343.67	23,243.98	23,243.98	27,287.03	
9030	PER PUPIL ALLOCATION EXP-CVES							
	TOTAL EXPENSES							
	4,330.01	62,497.00	3,383.50	4,912.97	29,894.03	29,894.03	28,272.96	
TOTAL	4,330.01	62,497.00	3,383.50	4,912.97	29,894.03	29,894.03	28,272.96	
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND							
	TOTAL EXPENSES							
	4,352.26	63,357.50	4,732.12	6,889.09	27,661.33	27,661.33	31,343.91	
TOTAL	4,352.26	63,357.50	4,732.12	6,889.09	27,661.33	27,661.33	31,343.91	

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PROJECT NUMBER: 9050		PER PUPIL ALLOC EXP-LINCOLN TRAIL						
STATE CODE:		THROUGH FEB 2026						
CFDA NUMBER:		KELLY MILLER-PRINCIPAL						
GRANT AMOUNT: 1		STEPHANIE POLIN-OM/BKTHROUGH FEB 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL							
	TOTAL EXPENSES							
	4,588.44	75,801.41	2,992.49	4,526.65	56,321.09	56,321.09	14,891.88	
	TOTAL	4,588.44	75,801.41	2,992.49	4,526.65	56,321.09	14,891.88	
9070	EARLY COLLEGE & CAREER CENTER							
	TOTAL EXPENSES							
	9,230.11	87,150.00	5,505.53	8,862.06	65,610.69	65,610.69	12,309.20	
	TOTAL	9,230.11	87,150.00	5,505.53	8,862.06	65,610.69	12,309.20	
9075	PER PUPIL ALLOC EXP-NORTH HARDIN							
	TOTAL EXPENSES							
	34,998.24	289,863.17	11,711.50	20,236.20	141,136.68	141,136.68	113,728.25	
	TOTAL	34,998.24	289,863.17	11,711.50	20,236.20	141,136.68	113,728.25	
9077	PER PUPIL ALLOC EXP-J T ALTON							
	TOTAL EXPENSES							
	5,033.25	111,259.07	23,743.98	34,832.98	83,731.97	83,731.97	22,493.85	
	TOTAL	5,033.25	111,259.07	23,743.98	34,832.98	83,731.97	22,493.85	
9079	PER PUPIL ALLOCATION EXP-RADCLIFF							
	TOTAL EXPENSES							
	5,988.12	53,478.42	1,503.40	2,975.33	23,484.90	23,484.90	24,005.40	
	TOTAL	5,988.12	53,478.42	1,503.40	2,975.33	23,484.90	24,005.40	
9080	PER PUPIL ALLOCATION-NORTH MIDDLE							
	TOTAL EXPENSES							
	8,836.31	76,965.68	3,062.17	7,062.18	34,336.66	34,336.66	33,792.71	
	TOTAL	8,836.31	76,965.68	3,062.17	7,062.18	34,336.66	33,792.71	

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PROJECT NUMBER: 9090		PER PUPIL ALLOC EXP-RINEYVILLE					
STATE CODE:		THROUGH FEB 2026					
CFDA NUMBER:		S. BREEDING- PRIN					
GRANT AMOUNT: 1		REBECCA MOORE- OM/BK THROUGH FEB 2026					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	6,426.09	69,356.50	3,968.15	5,657.32	49,491.43	49,491.43	13,438.98
	TOTAL	6,426.09	69,356.50	3,968.15	5,657.32	49,491.43	13,438.98
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	2,860.83	63,052.20	3,120.28	3,439.65	30,482.52	30,482.52	29,708.85
	TOTAL	2,860.83	63,052.20	3,120.28	3,439.65	30,482.52	29,708.85
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	11,644.64	84,378.59	3,145.05	6,917.25	40,336.18	40,336.18	32,397.77
	TOTAL	11,644.64	84,378.59	3,145.05	6,917.25	40,336.18	32,397.77
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	12,936.42	245,500.00	17,739.34	23,998.68	139,027.77	139,027.77	93,535.81
	TOTAL	12,936.42	245,500.00	17,739.34	23,998.68	139,027.77	93,535.81
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	6,806.88	89,362.90	3,955.43	5,493.24	40,116.25	40,116.25	42,439.77
	TOTAL	6,806.88	89,362.90	3,955.43	5,493.24	40,116.25	42,439.77
	TOTAL EXPENSES	196,707.68	2,101,120.97	139,238.89	210,730.79	1,191,748.58	712,664.71
	GRAND TOTALS	196,707.68	2,101,120.97	139,238.89	210,730.79	1,191,748.58	712,664.71

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MTD YTD REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
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Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
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Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/08
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
to
Year/period: 2025/13
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