

# IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ -	\$ -	\$ -	\$ -	\$ 28,133.35
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ 19,982.09	\$ 7,875.69	\$ 5,599.61	\$ 10,626.86	\$ 10,626.86	\$ -	\$ -	\$ -	\$ -	\$ 66,625.99
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ 2,756.80	\$ 2,802.63	\$ 2,586.82	\$ 2,940.17	\$ 1,124.96	\$ -	\$ -	\$ -	\$ -	\$ 14,709.20
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
<b>Month Total</b>	<b>\$ 2,945.05</b>	<b>\$ 5,146.90</b>	<b>\$ 10,339.80</b>	<b>\$ 26,757.93</b>	<b>\$ 14,697.37</b>	<b>\$ 12,205.48</b>	<b>\$ 18,366.08</b>	<b>\$ 15,770.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 106,229.49</b>

Total In-Kind Required \$ 507,607.00  
 Total Received \$ 516,478.03 Head Start Grant Total \$2,030,427.00  
 Remaining \$ (8,871.03)

Annual for Plant  
 YTD PRESCHOOL  
 Building In-kind \$ 300,000.00  
 Total In Kind for FY 2026 \$ 516,478.03

STATE PRESCHOOL CHILDREN ELIGIBLE FOR HEAD START 27% 10 OUT OF 37 STUDENTS OF STATE PRESCHOOL GRANT \$103,642.00  
 Building In Kind  
 Approved by:

FY2026 Spent money as of 6/30/2026  
 \$ -

Policy Council Chair: April M. Anderson  
 Board Chairman: \_\_\_\_\_  
 Program Director: Melissa Nampton  
 Finance Office: [Signature]

Date: 03/09/2026  
 Date: \_\_\_\_\_  
 Date: 3/9/26  
 Date: 3/9/26

