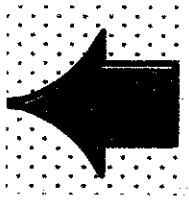


FY2026 HeadStart Grant Budget

Object	Obj Description	Program Operations
0110	CERTIFIED PERMANENT SALARY	\$ 557,854.38
0130	CLASSIFIED REGULAR SALARY	\$ 707,696.02
0221	EMPLOYER FICA CONTRIBUTION	\$ 43,877.15
0222	EMPLOYER MEDICARE CONTRIBUTION	\$ 18,350.48
0231	KTRS EMPLOYER CONTRIBUTION	\$ 89,842.45
0232	CERS EMPLOYER CONTRIBUTION	\$ 139,486.88
0253	KSBA UNEMPLOYMENT INSURANCE	\$ 3,208.95
0260	WORKERS COMPENSATION	\$ 4,813.42
0294	HEALTH INSURANCE FED FUNDED	\$ 316,973.32
0295	LIFE INSURANCE FED FUNDED	\$ 463.76
0296	STATE ADMIN FEE FED FUNDED	\$ 3,839.93
0349	OTHER PROFESSIONAL SERVICES	\$ 107,020.26
0559	OTHER PRINTING	\$ 14,000.00
0581	TRAVEL MILEAGE	\$ 2,500.00
0610	GENERAL SUPPLIES	\$ 20,500.00
<b>TOTAL</b>		<b>\$ 2,030,427.00</b>

  
 Ms. April Anderson  
 Policy Council Chairperson

03.09.2024  
 Date



\_\_\_\_\_  
 Mr. Bradley Purcell  
 Board Chairperson

\_\_\_\_\_  
 Date