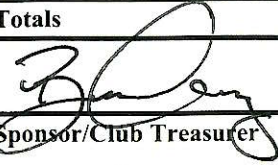


SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	500 Athletics General		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance 40,000		
Sports Passes	6,000 ⁰⁰	
Team Swap		500 ⁰⁰
Med Supplies		4,200 ⁰⁰
Ad Stipend		20,000 ⁰⁰
Field Planting		1,200 ⁰⁰
Gym Warm Placemat	4,750	500 ⁰⁰
VB Net System		6,000 ⁰⁰
Shoot Away (Gym Card Tables)		5,000 ⁰⁰
		300 ⁰⁰
Totals	47,500 \$0.00	34,700 \$0.00



 Sponsor/Club Treasurer
 3/5/26

 Date

 Principal
 4/15/2026

 Date

Submit to Principal By April 15


- 501 +1500⁰⁰
- 502 -500⁰⁰
- 503 -1000⁰⁰
- 504 -1050⁰⁰
- 505 -150⁰⁰
- 506 -1500⁰⁰
- 507 -4,450⁰⁰
- 508 -1150⁰⁰
- 510 +4800
- 512 -100

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	501 CONCESSIONS		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	0.00	
Supplies/Food/Drink	4500 ⁰⁰	3000 ⁰⁰
Totals	4500⁰⁰ \$0.00	3000⁰⁰ \$0.00

+1500⁰⁰


 Sponsor/Club Treasurer

 Principal

3/5/26
 Date

4/15/2026
 Date

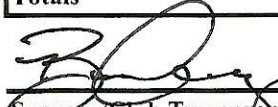
Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	502 VolleyBall		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance 0.00		
Participation Fees	3600 ⁰⁰	
Stipends 4HC@1000 4HC@500		6,400 ⁰⁰
League Fees		400 ⁰⁰
Celebrations		600 ⁰⁰
Gear/Equipment		500 ⁰⁰
Uniforms		0
Admission officials	5000 ⁰⁰	1,500 ⁰⁰
Totals	8,600 \$0.00	9,200 \$0.00

-600⁰⁰


 Sponsor/Club Treasurer

 Principal

3/5/26
 Date

4/15/2026
 Date

Submit to Principal By April 15

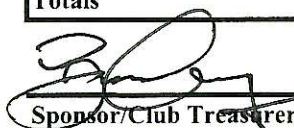
SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	503 CHEER		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	0.00	
Participation Fees	3,750 ⁰⁰	
Couch Stipends		2,500 ⁰⁰
Bow's		300 ⁰⁰
Celebrations		300 ⁰⁰
Equipment Gen		1,500
Uniforms		
Uniform Cleaning		750 ⁰⁰
Totals	3,750 \$0.00	5,350 \$0.00

IHC ZAC
New pom's

-1600⁰⁰



 Sponsor/Club Treasurer

 Principal

3/5/26

 Date

4/15/2026

 Date

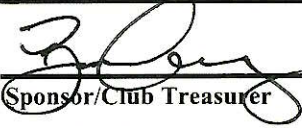
Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	504 Track Field		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance 0.00		
Participation Fees	2500 ⁰⁰	
Stipends		1,700 ⁰⁰
Meet Entry Fees		600 ⁰⁰
Celebrations		200 ⁰⁰
Uniform Filling (Stamps)		850 ⁰⁰
Equipment Gears		200 ⁰⁰
Totals	2500 ⁰⁰ \$0.00	3,550 ⁰⁰ \$0.00

-1,050⁰⁰


 Sponsor/Club Treasurer

3/5/26
 Date

 Principal

4/15/2026
 Date

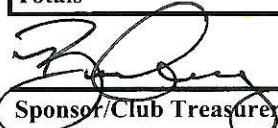
Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	507 SOCCER		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	0.00	
Participation Fees	7500 ⁰⁰	
Stipends		6800 ⁰⁰
Admission Celebration	2,750	
Tourney Fees		600 ⁰⁰
Officials		2100 ⁰⁰
Equipment Grew		300 ⁰⁰
Totals	10,250 \$0.00	10,400 \$0.00

-150⁰⁰



 Sponsor/Club Treasurer

 Principal

3/5/26

 Date

 4/15/2026

 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	506 Field Hockey		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	0.00	
Participation Fees	5,000 ⁰⁰	
Stipends		3,400 ⁰⁰
Admissions	500 ⁰⁰	
Celebrations		400 ⁰⁰
Equipment - Groceries		2000 ⁰⁰
Travel	500 ⁰⁰	
League Fees		700 ⁰⁰
Totals	5,500.00 \$0.00	7,000 ⁰⁰ \$0.00

-1,500

[Signature]
 Sponsor/Club Treasurer
 3/5/26
 Date


 Principal
 4/15/2026
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	507 BASKETBALL K-8		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	0.00	
Participation Fees	23,750	
Stipends		17,000
GAPE	9,000	
Celebrations		2,000
League Fees		4,000
Officials		7,000
Equipment/Keen		500 ⁰⁰
Shooting Shirts		4,100 ⁰⁰
Un. Forwarded (to Reverse)		5,000 ⁰⁰
Totals	32,750 \$0.00	37,200 \$0.00



 Sponsor/Club Treasurer

3/5/26

 Date

 Principal

4/15/2026

 Date

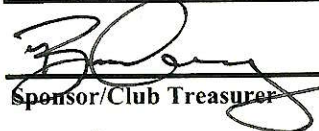
Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>APS</u>	Anchorage Public School	Year	2026-2027
Activity Account #/Name	<u>508 LACROSSE</u>		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance <u>0.00</u>		
<u>Participation Fees</u>	<u>\$3,750⁰⁰</u>	
<u>Stamps</u>		<u>\$3400⁰⁰</u>
<u>Admission</u>	<u>\$500⁰⁰</u>	
<u>Celebrations</u>		<u>\$300⁰⁰</u>
<u>Equipment</u>		<u>\$700⁰⁰</u>
<u>League Fees</u>		<u>\$1500⁰⁰</u>
<u>Officials - Part of League Fee</u>		<u>0</u>
Totals	<u>\$4250</u> \$0.00	<u>\$5,400</u> \$0.00

- 1,150⁰⁰


 Sponsor/Club Treasurer

3/5/26
 Date

 Principal


4/15/2026
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School <u>APS</u>	Anchorage Public School	Year	2026-2027
Activity Account #/Name	<u>510 BASKETBALL Tournament</u>		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance <u>0.00</u>		
<u>GATE</u>	<u>\$3750.00</u>	
<u>CONCESSION</u>	<u>\$1350.00</u>	<u>\$500.00</u>
<u>Entry Fee</u>	<u>\$3000.00</u>	
<u>Officials</u>		<u>\$1800.00</u>
<u>AWARDS/Misc.</u>		<u>\$1000.00</u>
Totals	<u>\$6100.00</u> \$0.00	<u>\$3,300.00</u> \$0.00


 Sponsor/Club Treasurer

3/5/26
 Date

 Principal

4/15/2026
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	512 Cross Country		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance 0.00		
Participation Fees	7,500 ⁰⁰	
Stipends		3,400 ⁰⁰
Entry Fees		2,500 ⁰⁰
Celebration		1,500 ⁰⁰
Equip/Gear		200 ⁰⁰
Totals	7500 ⁰⁰ \$0.00	7600 ⁰⁰ \$0.00

B. Leary
 Sponsor/Club Treasurer

 Principal

3/5/26
 Date


4/15/2026
 Date

Submit to Principal By April 15

SCHOOL ACTIVITY FUND **F-SA-4A**
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	Anchorage Public School	Year	2026-2027
Activity Account #/Name	430 ACADEMIC TEAM		

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Sweatshirts		1500 ⁰⁰
Stipends		4500 ⁰⁰
Study Guides		300 ⁰⁰
Entry Fees + Dues		
Participation Fees	6,000 ⁰⁰	
Totals	\$0.00	\$0.00



 Sponsor/Club Treasurer

 Principal

 Date

4/15/2026

 Date

Submit to Principal By April 15

Estimated # of Participants N/A

General Athletic

FUTURE STRATEGIC INITIATIVES:

new replace gym chairs \$6000
 new overhead retractable volleyball net -
 enhanced safer entry way to game field

Sponsorship opportunities offered ? - no sales calls. Similiar to family gym signs.

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$40,000.00	
Annual Sports Passes	\$6,000.00	
Teamsnap Subscription		\$500.00
Medical Supplies (first aid + ice packs)		\$1,200.00
Stipend - AD		\$20,000.00
Field painting		\$1,200.00
Gym Wall Plaques	\$1,750.00	\$500.00
volleyball equipment		\$6,000.00
Shoot away gun (BB & VB) refurbished		\$5,000.00
cold tub(s) 50 gallon		\$300.00
Totals	\$47,750.00	\$34,700.00

451.47 2025

2 equal sets that are safer and reliable for joint practices esp with moving to 4 teams. Would benefit PE classroom also.

possibly paid for out of leftover 25-26 funds (basketball)

2 - 50 gallon

NET \$13,050.00

502 -\$800.00
 501 \$1,500.00
 503 -\$1,600.00
 504 -\$1,050.00
 505 -\$150.00
 506 -\$1,500.00
 507 -\$4,450.00
 508 -\$1,150.00
 512 -\$100.00
 510 \$4,800.00

ENDING BALANCE	\$3,750.00
-----------------------	-------------------

501-CONCESSIONS

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
SUPPLIES/FOOD/DRINKS	4500	3000
Totals	\$4,500.00	\$3,000.00

NET

\$1,500.00

PURCHASES MADE IN QUANTITY 25-26 THAT CARRY OVER INTO FUTURE YEARS TO COME - HOT DOG FOILS, POPCORN BAGS, NACHO TRAYS

Estimated # of Participants

60 VOLLEYBALL

Estimated # of Coaches

6 4 head coaches 2 assistants

Medical Backpacks Needed

4

Celebrations

10

Participation

60 4 teams, 15 per team max

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$3,600.00	
Coaches Stipends		\$6,400.00
League Fees		\$400.00
Celebrations		\$600.00
Equipment/Gear		\$500.00
Uniforms		\$0.00
admissions	\$5,000.00	
officials		\$1,500.00
Totals	\$8,600.00	\$9,400.00

4 @ \$1000/HC 4 @ \$500/AC Anticipate 1-2 Asst coaches

NET

-\$800.00

Estimated # of Participants

30 CHEER

Bows

10

Estimated # of Coaches

3

1 HC, 2 ACs

Medical Backpacks Needed

2

Celebrations

10

Participation

125

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$3,750.00	
Coaches Stipends		\$2,500.00
Bows		\$300.00
Celebrations		\$300.00
Equipment/Gear		\$1,500.00
uniforms(fill in)		\$0.00
uniform cleaning		\$750.00
Totals	\$3,750.00	\$5,350.00

1 HC \$1500

2 ACs \$500 per

60 new poms

NET

-\$1,600.00

Estimated # of Participants

20 TRACK & FIELD

Uniforms

85 plan to order 5 YS; 5 YM

Estimated # of Coaches

2

Celebrations

10

Participation

125

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$2,500.00	
Coaches Stipends		\$1,700.00
Meet Entry Fees		\$600.00
Celebrations		\$200.00
Uniforms		\$850.00
Equipment/Gear		\$200.00
Totals	\$2,500.00	\$3,550.00

fill in 5 YS & 5 YM

NET

-\$1,050.00

Estimated # of Participants 40 FIELD HOCKEY
Estimated # of Coaches 4
 Medical Backpacks Needed 2

Celebrations 10
 Participation 125

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$5,000.00	
Coaches Stipends		\$3,400.00
Admission	\$500.00	
Celebrations		\$400.00
Equipment/Gear		\$2,000.00
Officials		\$500.00
League Fees		\$700.00
Totals	\$5,500.00	\$7,000.00

554-24

goalie gear

NET

-\$1,500.00

Estimated # of Participants K-2

50 BASKETBALL

Estimated # of Participants 3-4

40

Celebrations

10

Estimated # of Participants 5-8

110

Participation K-2

100

Estimated # of Coaches

22-25

Asst Coaches stipends 26-27?????

Participation 3-8

125

Uniforms

120 7/8 boys reversible 40

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$23,750.00	
Coaches Stipends		\$17,600.00
Admission	\$9,000.00	
Celebrations		\$2,000.00
League Fees		\$4,000.00
Officials		\$7,000.00
Equipment/Gear		\$500.00
shooting shirts		\$1,100.00
New reversible uniforms (40)		\$5,000.00
Totals	\$32,750.00	\$37,200.00

11 HC @ 1000 11 AC @ 600

3250 24-25 3350 in 25

6160.00 24-25 6330.00 25-26

40 reversible to replace boys 78 seperates with to many duplicate numbers

could be paid for with remaining 25-26 funds

NET

-\$4,450.00

Estimated # of Participants
 Estimated # of Coaches

30 LACROSSE
 4

Celebrations 10
 Participation 125

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$3,750.00	
Coaches Stipends		\$3,400.00
Admissions	\$500.00	
Celebrations		\$300.00
Equipment/Gear		\$200.00
League Fees		\$1,500.00
Officials		\$0.00
Totals	\$4,250.00	\$5,400.00

1500 in 26
 included in league fees

NET - \$1,150.00

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Admission	\$3,750.00	
Concesssion	\$1,350.00	\$500.00
Entry Fee	\$3,000.00	
Officials		\$1,800.00
Awards and Printing		\$1,000.00
Totals	\$8,100.00	\$3,300.00

4013 in 26

108.94 spent 26

1800 in 26

tourney went to 3 divisions

646.57 in 26

used innovation lab for MVP awards

NET

\$4,800.00

Estimated # of Participants
Estimated # of Coaches

60 CROSS COUNTRY
 4

Celebrations 10
 Participation 125

Description	Estimated Receipts	Estimated Expenditures
Beginning Cash Balance	\$0.00	
Participation Fees	\$7,500.00	
Coaches Stipends		\$3,400.00
Meet Entry Fees		\$2,500.00
Celebrations		\$1,500.00
Equipment/Gear		\$200.00
Totals	\$7,500.00	\$7,600.00

1550 24 celeb 1450.00 in 25

NET -\$100.00

Sport	New	Next Order (estimated)
Soccer	Fall 2023	New in 2028
Cross Country	Fall 2022	New in 2029
Volleyball	Fall 2022	Fill in 2025
Field Hockey	Unknown	
Lacrosse	Filled in Fall 2022 *using for FH and LAX seasons	New in 2026
Track	Spring 2023	New in 2029
Basketball		
Dynamic Charge (MS Girls)	Winter 2022	New 2026
Dynamic R/W separates (girls)	Filled in 2022	40 in 2025 (New reversible style)
Dynamic B/W separates (boys)	Filled in 2022	40 in 2025 (New reversible style)
Badger	Donated used from Anchorage Youth Basketball	Surplus/extra stock
BSN 3PT	New in 2022, Fill in 2023, Fill in 2025	New 2029
Badger Pivot Reverse (40)	New Winter 2025	New 2029
BSN Charge (25)	New 2023	New 2027
Cheer	Fill in fall 2022	Fill in 2025?/ALL NEW 2026

fill in smaller sizes 2026-27

alternate the blue and the whites after cleaning. Lots of life left