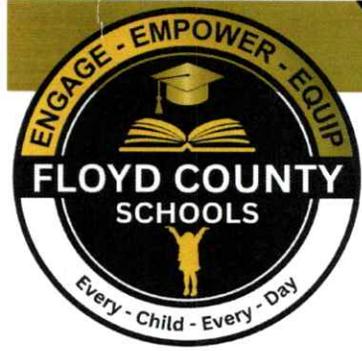


Every Child Every Day



SUPERINTENDENT
TONYA HORNE-WILLIAMS

BOARD CHAIR DISTRICT 1
LINDA GEARHEART

VICE CHAIR DISTRICT 4
KEITH SMALLWOOD

MEMBER DISTRICT 2
DR. CHANDRA VARIA

MEMBER DISTRICT 3
WILLIAM NEWSOME, JR

MEMBER DISTRICT 5
STEVE SLONE

Consent Agenda Item (Action Item): Receive Utility Report for Allen Elementary.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2023/2024 SY (July 23-June 24) \$104,876

2024/2025 SY (July 24-June 25) \$120,544

History/Background:

February 2026-Board Received utility report for Betsy Layne High School.

Recommended Action: To accept report as presented.

Contact Person(s):

Kevin O'Quinn

606-874-9569

Director

Superintendent

The Floyd County Board of Education does not discriminate on the basis of race, color, national origin, age, religion, marital status, sex, or disability in employment, educational programs, or activities as set forth in Title IX & VI, and in Section 504.

442 KY ROUTE 550, EASTERN KY, 41622
TEL: 606.886.2354 FAX: 606.886.4550



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Utility Report March 2026



Allen Elementary

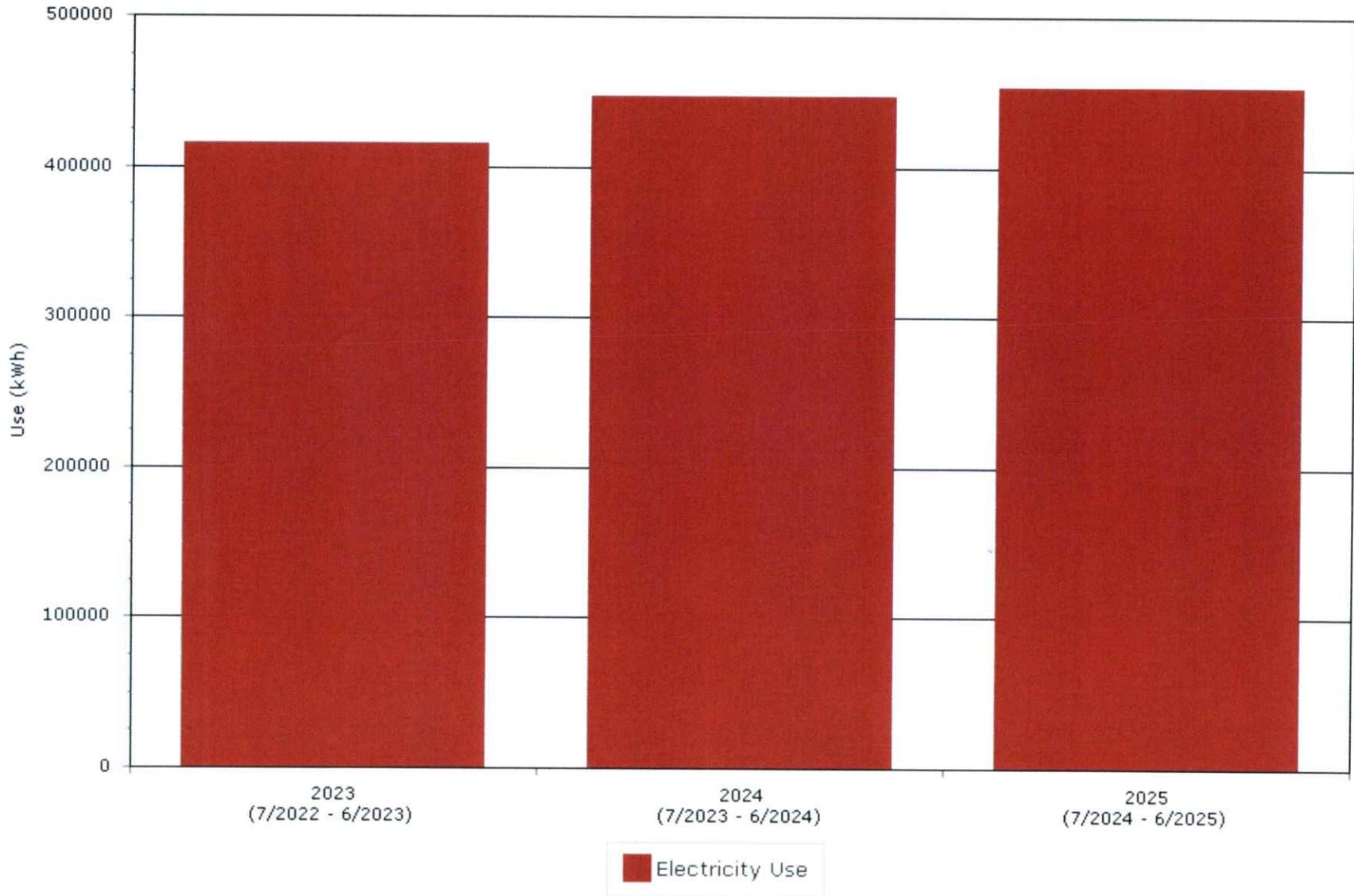
2023/2024 - 2024/2025

School Years

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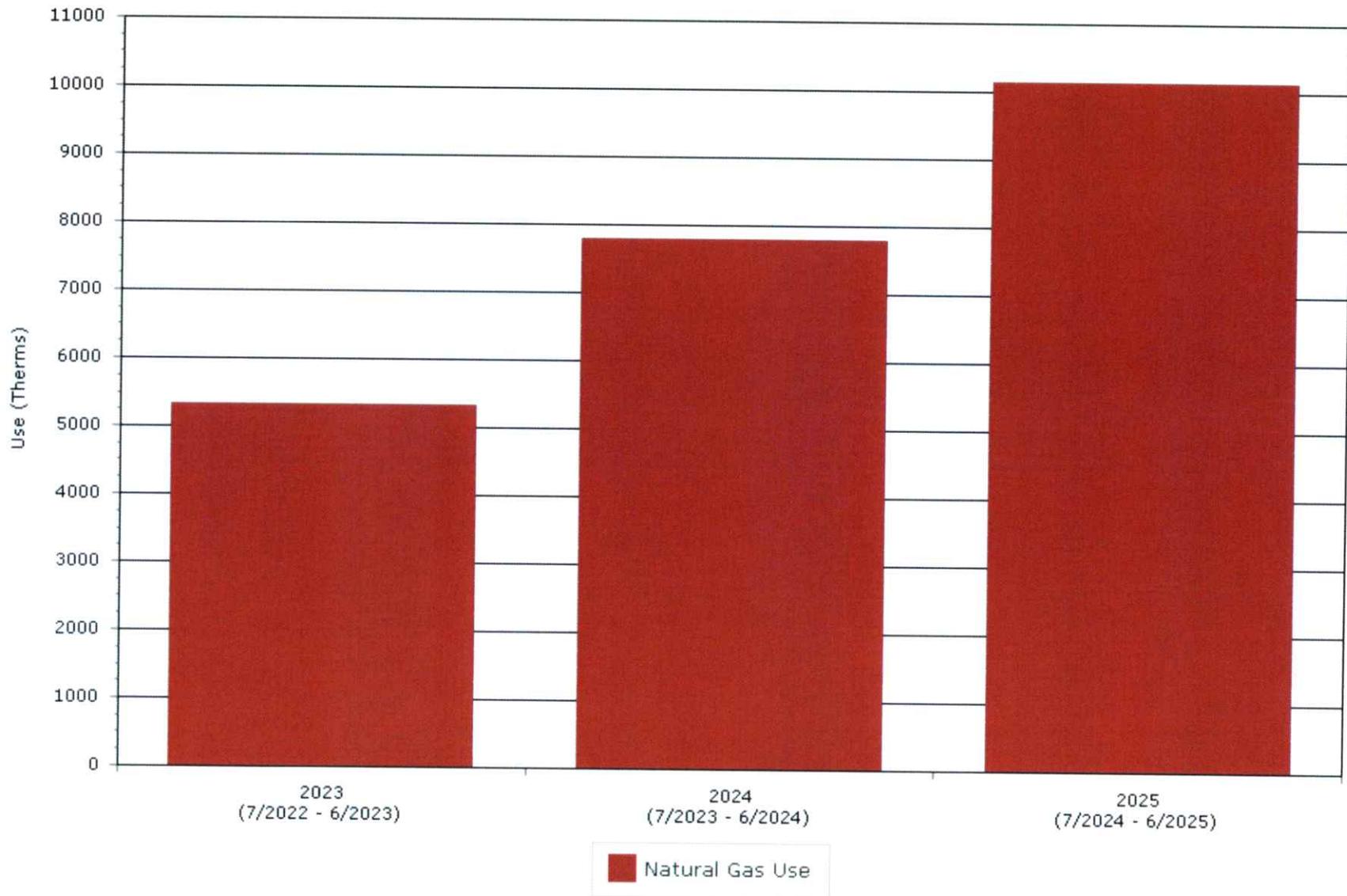
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Electricity Use (kWh)
2023	415,345
2024	446,731
2025	453,214

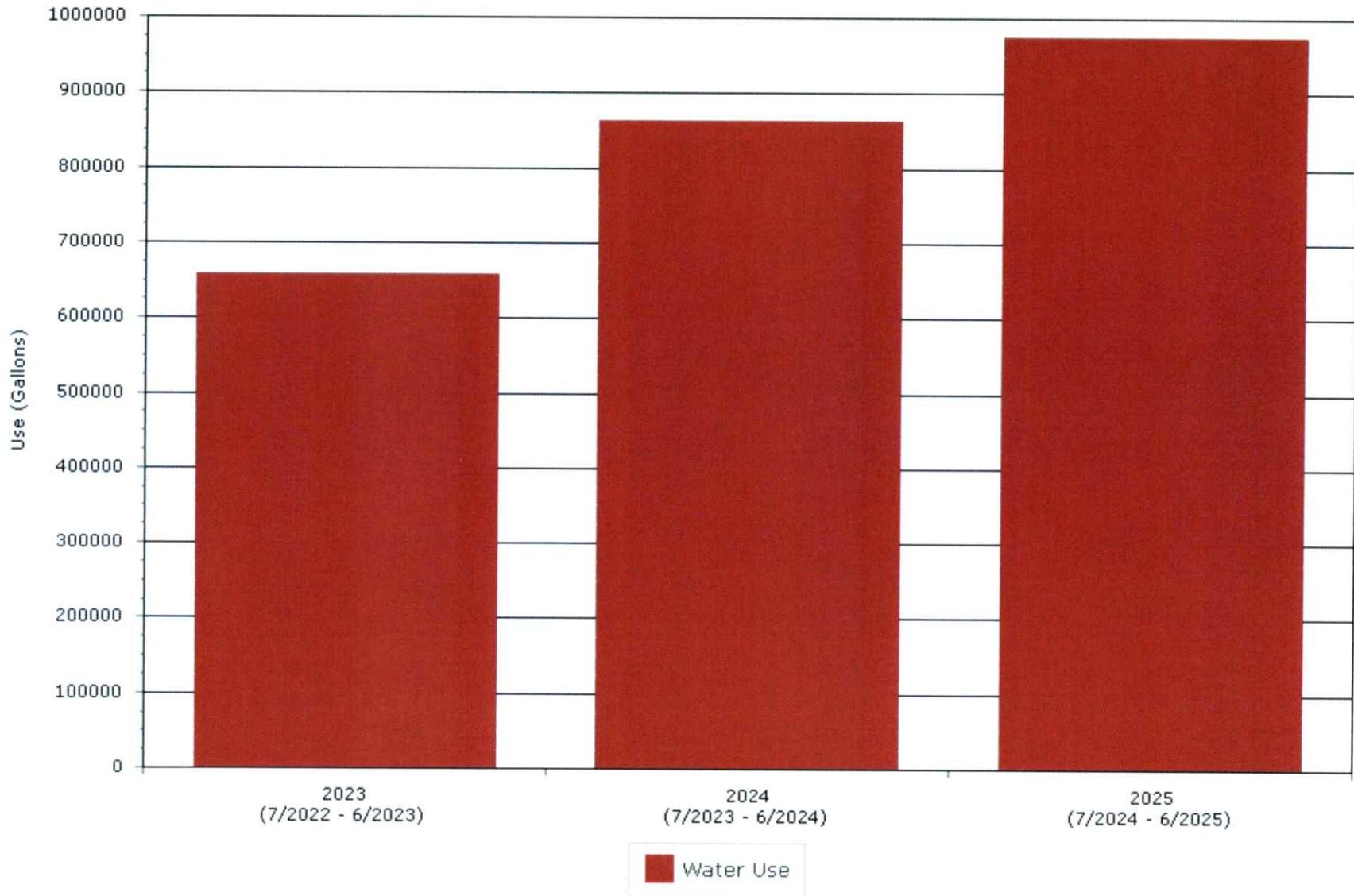
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Natural Gas Use (Therms)
2023	5,315
2024	7,784
2025	10,129

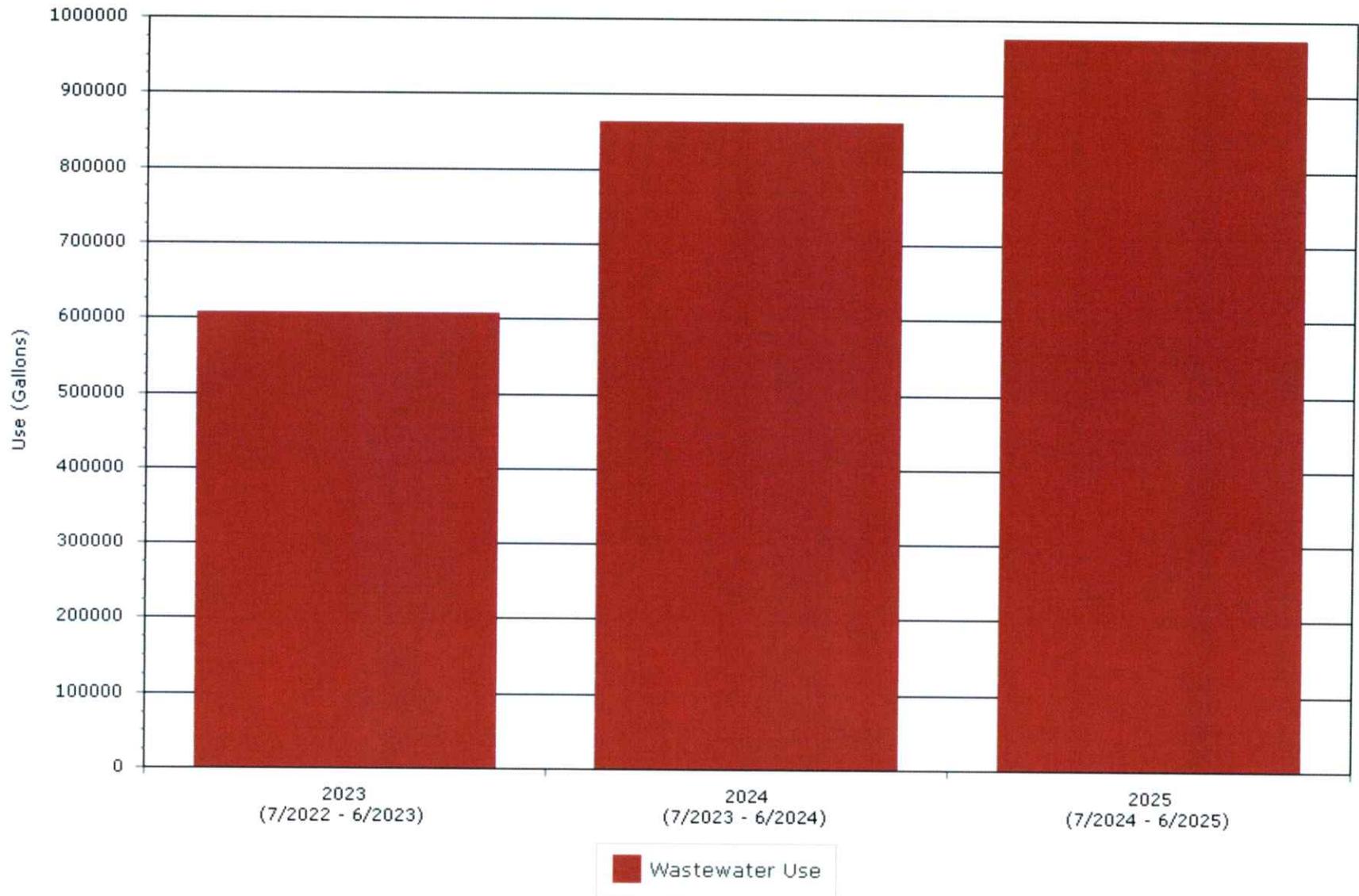
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Water Use (Gallons)
2023	658,440
2024	862,357
2025	975,536

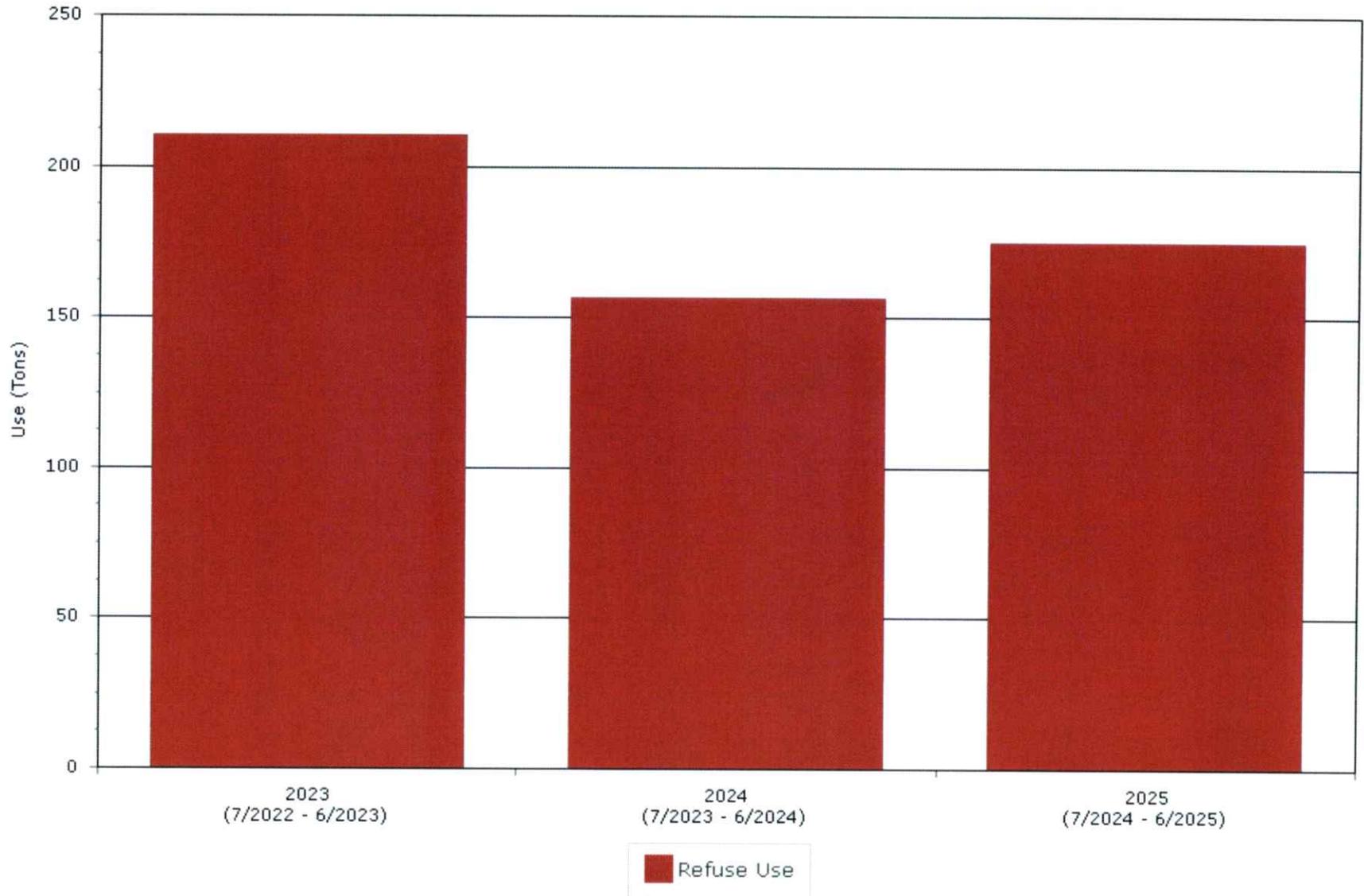
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025

Period	Wastewater Use (Gallons)
2023	607,440
2024	862,357
2025	975,536

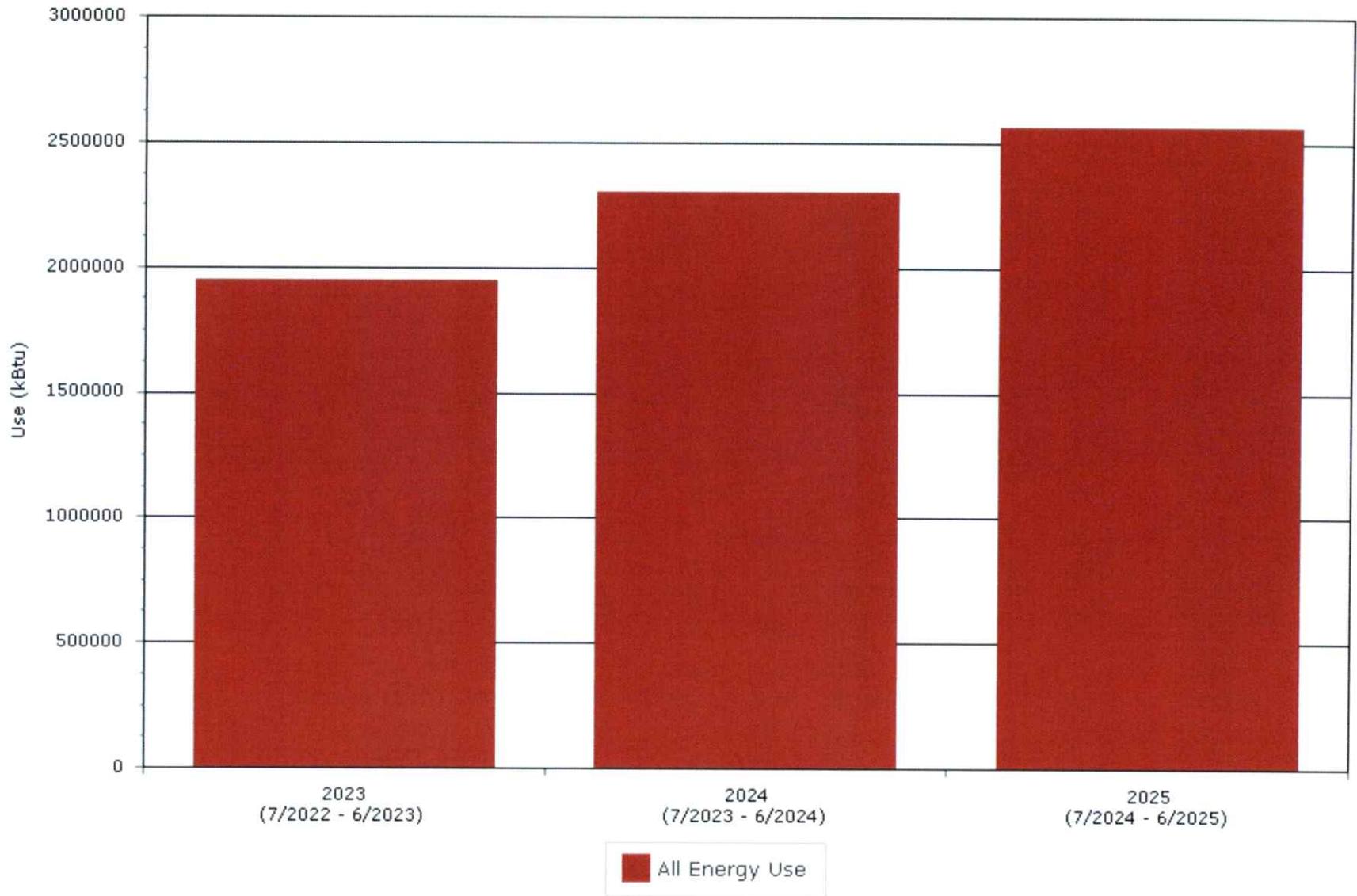
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	Refuse Use (Tons)
2023	211
2024	157
2025	175

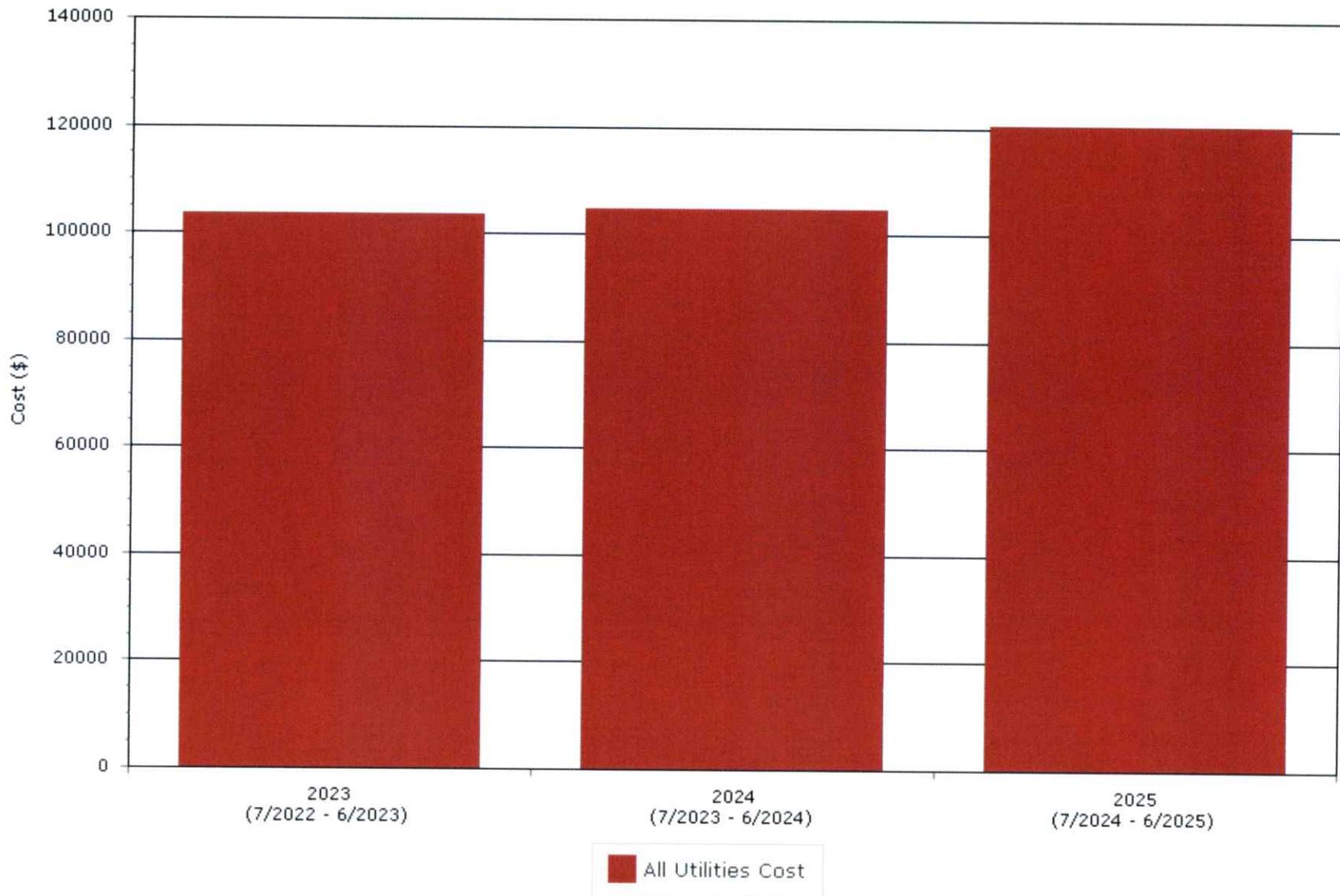
Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	All Energy Use (kBtu)
2023	1,948,615
2024	2,302,660
2025	2,559,298

Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025



**Year-Over-Year Comparison
Floyd County Board of Education
Selected Facilities -- 7/2022 to 6/2025**

Period	All Utilities Cost
2023	\$103,650
2024	\$104,876
2025	\$120,544