



**BULLITT
COUNTY
PUBLIC
SCHOOLS**

THOMAS STOKES, DIRECTOR
TRACY PARSLEY, MAINTENANCE SUPERVISOR
BOBBIE CASTLEMAN, CUSTODIAL SUPERVISOR
GEORGE BROCK, ENERGY MANAGER

DEPARTMENT OF FACILITIES

MEMO

TO: Dr. Jesse Bacon, Superintendent

FROM: Thomas Stokes, Director of Facilities *TAS*

DATE: March 5, 2026

RE: Grass Mowing & Trimming Services : Renewal 2026-2027

Recommendation to request a one year extension for HB Landscaping for Grass Mowing & Trimming Services Contract for the 2026-2027 school year. This will be the first extension of a contract that was awarded for the 2025-2026 school year that has 2 extensions. HB Landscaping will have a 4% increase of the original contract rate.

I recommend approval of this request.

Attached paperwork is listed below with action items noted for each:

- HB Landscaping Contract Extension-For Board Signature
- HB Landscaping 2026-2027 Service Rates- For Board Reference

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

Subject: Contract Renewal Proposal for 2026–2027 Grounds Maintenance Services

To Whom It May Concern,

We appreciate the opportunity to continue providing mowing, landscaping, and grounds maintenance services for the Bullitt County School System. Over the past contract period, we have maintained the school properties with consistent quality and care, and we look forward to continuing this partnership.

For the upcoming 2026–2027 contract term, we are submitting the following updated pricing based on service requirements and adjustments due to rising fuel, material, and labor costs:

Current Contract Pricing (2025)

- Mowing (32 mowings at \$9,865 per week): \$315,680
- Landscaping & maintenance (monthly updates): \$107,100
- Weed control: \$12,000
- Total Current Annual Contract: \$452,171

Updated Contract Proposal (2026–2027)

- Mowing (32 mowings at \$10,614 per week): \$339,671
- Landscaping maintenance to all Schools (annual): \$98,000
- Weed control (annual): \$14,500.00
- Base Total: \$434,780.00
- 4% Cost Adjustment (fuel, materials, labor): \$17,391.20
- Proposed Total Annual Contract: \$469,562.20

- Bush hogging pricing will be the same from the original contract.

Weekly add-on For Mowing \$749.72

These adjustments reflect necessary increases due to rising fuel prices, chemical costs (weed control increased by \$2,500 this year) and general inflation in maintenance supplies and equipment.

We remain committed to delivering professional, reliable service at the highest standard, and we are confident this proposal is both fair and competitive. We value the trust the Bullitt County School System has placed in us, and we look forward to continuing this relationship in 2026 and 2027.

Sincerely,
Hunter Brown
HB Landscaping Services LLC
(502)-836-5000