

## FY 2027 SBDM Staff Allocation Formula – Elementary Schools

### Certified Support Staff

- 1 Principal
- 1 Assistant Principal
- 1 additional administrator (Counselor / Intervention Specialist / Assistant Principal)

### Regular Instruction

- 1 teacher for every 24 students (enrollment projected based on current enrollment and trend data)

### Media Specialist

- 1 elementary certified teacher for the Library/Media Center

### Classified Support Staff

- 1 Administrative Assistant
- 1 Kindergarten Aide per every 24 Kindergarten students
- 1 additional Instructional Assistant per every 150 students enrolled in grades 1 – 5

### The following positions are outside the SBDM allocation

All Special Education teachers in a school  
Speech therapist  
Psychologist  
EL Teachers  
EL Interpreters  
Title 1 Teachers and other Grant funded state or federal positions  
Instructional Coach / Behavior Coach  
Custodians  
School Nurse  
Special Education Instructional Assistants  
Food Service Staff  
FRYSC (Family Resource Center Staff)  
Community Learning Center Staff  
Additional support is possible for TSI and CSI schools

## FY 2027 SBDM Staff Allocation Formula – Middle School

### Certified Support Staff

- 1 Principal
- 3 Assistant Principals
- 2 Counselors

### Regular Instruction

- 1 teacher for every 23 students (enrollment projected based on the estimate of 5<sup>th</sup> grade promotion (280), plus current 6<sup>th</sup> and 7<sup>th</sup> grade students, minus 3% to accommodate a decline in overall district enrollment) Virtual teacher is included in allocation
  - 2 additional staff 1 CSI and 1 TSI - TBD

### Media Specialist

- 1 Media Specialist

### Classified Support Staff

- 1 Administrative Assistant
- 6 Additional classified support staff (i.e. Instructional Assistant, Administrative Asst. etc...)

### The following positions are outside the SBDM allocation

All Special Education teachers in a school  
Speech therapist  
Psychologist  
EL Teachers or IAs  
EL Interpreters  
Title 1 Teachers and other Grant funded state or federal positions  
Custodians  
School Nurse  
Special Education Instructional Assistants  
Security Support Staff  
Food Service Staff  
Mentoring Coordinator  
FRYSC (Family Resource Center Staff)  
CLC (Community Learning Center Staff)

## FY 2027 SBDM Staff Allocation Formula – High School

### Certified Support Staff

- 1 Principal
- 4 Assistant Principals
- 3 Counselors

### Regular Instruction

- 1 teacher for every 24 students (enrollment projected based on current year 8<sup>th</sup> – 11<sup>th</sup> graders in MS and High School minus 3% because of declining enrollment) Virtual teacher is included in allocation
- 1 teaching position is currently being used as a counselor and must continue to be used as an administrator until there is an administrative vacancy.
- 1 additional TSI and CSI teacher to support the current master schedule - TBD

### Media Specialist

- 1 Media Specialist

### Classified Support Staff

- 1 Administrative Assistant
- 5 additional classified support staff (i.e., Instructional Assistant, Administrative Assistant, etc.)

### The following positions are outside the SBDM allocation

All Special Education teachers in a school  
Speech therapist  
Psychologist  
EL Teachers  
EL Interpreters  
Title 1 Teachers and other Grant funded state or federal positions (State Vocational Funds)  
Athletic Director  
Custodians  
School Nurse  
Special Education Instructional Assistants  
Security Support Staff  
Food Service Staff  
FRYSC (Youth Service Center Staff)  
CLC (Community Learning Center Staff)  
Mentoring Coordinator