

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			Year to date Totals					
	Feb-24	Feb-25	Feb-26	FY23	FY24	FY25	FY26		
Schools	\$ 12,572	\$ 17,307	\$ 6,561	\$ 164,255	\$ 137,320	\$ 144,011	\$ 73,944	24%	of Dollars
	400.50	526.50	\$ 180	5,283.75	4,307.75	4,282.75	2,055.50	28%	of Hours
IGNITE	\$ 1,328	\$ 525	\$ 468	\$ 6,733	\$ 10,198	\$ 9,606	\$ 8,210		
	41.00	16.75	\$ 12	229.75	335.00	301.75	236.00		
RISE	\$ 10	\$ -	\$ -	\$ 528	\$ 528	\$ 637	\$ 132		
	0.25	-	\$ -	13.50	13.00	15.00	3.00		
Maintenance	\$ 53	\$ 63	\$ 2,135	\$ 7,443	\$ 619	\$ 15,408	\$ 10,535		
	1.00	1.50	\$ 42	165.75	15.50	328.25	215.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	-	7.50	-		
District Administration	\$ -	\$ 21	\$ -	\$ 155	\$ 95	\$ 154	\$ 259		
	-	0.50	\$ -	4.75	2.75	3.50	5.75		
Finance	\$ 17	\$ -	\$ -	\$ 1,493	\$ 2,041	\$ 2,005	\$ 657		
	0.50	-	\$ -	43.25	51.50	48.00	15.50		
Transportation <i>Office & Garage</i>	\$ 37,976	\$ 34,656	\$ 25,143	\$ 401,183	\$ 409,535	\$ 409,784	\$ 249,476	70%	of Dollars
	333.00	197.75	\$ 266	2,107.25	2,156.75	2,082.20	1,958.25	68%	of Hours
<i>Field trip hours</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	674.00	712.00	\$ 348	8,919.25	8,523.46	8,645.00	4,339.01		
Human Resources	\$ 90	\$ 357	\$ -	\$ 3,407	\$ 3,596	\$ 4,776	\$ 6,381		
	2.00	7.75	\$ -	92.25	86.25	108.50	143.50		
Technology Services	\$ -	\$ -	\$ -	\$ 1,912	\$ 960	\$ 1,419	\$ 4,798		
	-	-	\$ -	33.50	16.25	24.75	81.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-	-		
Food Service	\$ -	\$ (0)	\$ (0)	\$ -	\$ -	\$ 64	\$ (0)		
	-	-	\$ -	-	-	1.75	-		
TOTALS	\$ 52,046	\$ 52,928	\$ 34,307	\$ 587,109	\$ 564,892	\$ 588,173	\$ 354,391		
	1,452.25	1,462.75	\$ 848	16,893.00	15,508.21	15,848.95	9,053.76		

\$ 34.75 \$ 36.43 \$ 37.11 \$ 39.14