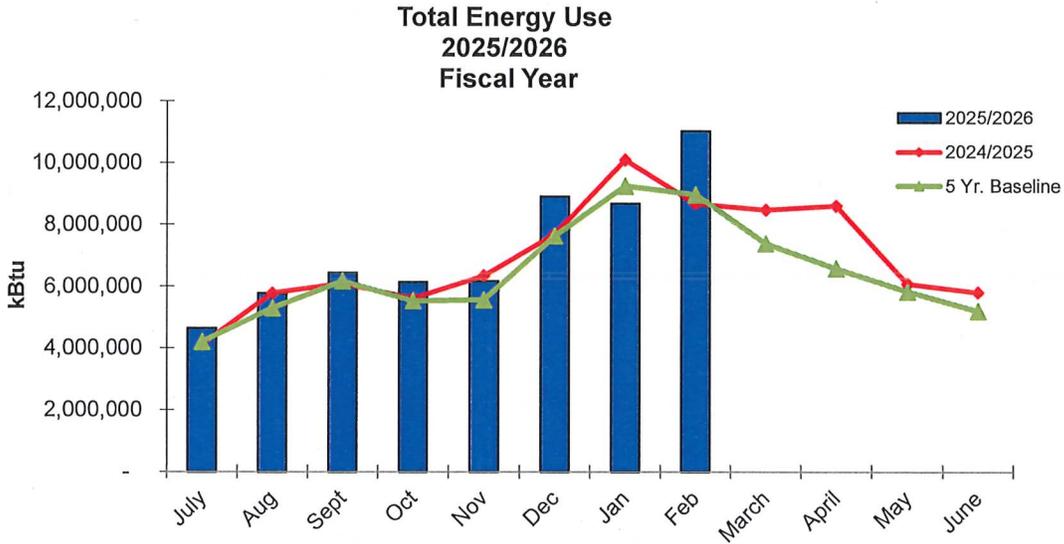


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan	8,684,229	10,104,584	9,250,970	-14%	-6%	0	1073	0	1128
Feb	11,025,859	8,677,512	8,975,852	27%	23%	1	757	2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	57,776,601	54,432,341	52,644,037	6%	10%				



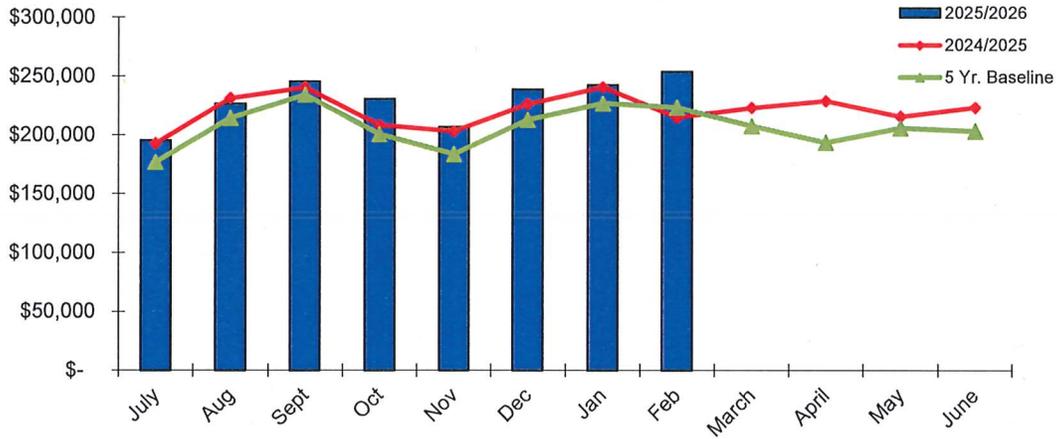
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan	\$ 242,380	\$ 240,731	\$ 226,970	1%	7%	0	1073	0	1128
Feb	\$ 253,575	\$ 214,899	\$ 223,563	18%	13%	1	757	2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 1,838,805	\$ 1,758,465	\$ 1,673,596	5%	10%				

**Total Energy Cost
2025/2026
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreeedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report February 2026

Results	February		2025 - 2026 YTD Results		
	2025 Actual Kwh	2026 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	91,387	80,544	646,236	665,013	-2.91%
Camden Station	45,360	33,600	292,920	246,240	15.94%
Centerfield	42,560	38,400	322,560	292,960	9.18%
Crestwood	32,400	87,580	398,160	424,540	-6.63%
EOMS	70,229	65,420	587,451	606,266	-3.20%
Goshen	66,400	70,800	543,200	552,000	-1.62%
Harmony	53,600	60,400	405,200	410,800	-1.38%
Kenwood Station	62,800	68,000	491,200	533,200	-8.55%
LaGrange	75,014	82,025	644,108	745,556	-15.75%
Locust Grove	50,160	65,040	375,840	435,600	-15.90%
NOHS	151,879	154,144	1,359,091	1,416,780	-4.24%
NOMS	57,300	59,600	706,200	692,400	1.95%
OCHS	140,620	164,620	1,352,972	1,568,780	-15.95%
OCMS	52,181	69,743	450,329	477,471	-6.03%
SOHS	167,481	290,822	1,179,065	1,446,646	-22.69%
SOMS	23,400	45,400	352,000	372,400	-5.80%
OC Arts Center	15,560	18,920	269,440	245,600	8.85%
Central Office	11,600	11,920	99,520	123,120	-23.71%
Arvin Center	45,600	39,360	323,760	321,600	0.67%
Grounds Shed	2,577	4,918	9,541	9,922	-3.99%
Bus Garage	16,036	10,965	70,129	56,966	18.77%
Transportation Hub	22,440	19,880	149,040	145,840	2.15%
Button Lane Annex	22,960	26,360	191,680	208,800	-8.93%
Total District	1,319,544	1,568,461	11,219,642	11,998,500	-6.94%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report February 2026

Results School Facility	February		2025 - 2026 YTD Results		
	2025 Actual CCF	2026 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	2,640	3,049	8,425	10,683	-26.80%
Camden Station	209	211	1,475	1,530	-3.74%
Centerfield	384	798	2,444	2,236	8.51%
Crestwood	150	129	1,005	848	15.62%
EOMS	2,262	1,625	6,742	4,968	26.31%
Goshen	929	1,601	3,047	3,440	-12.91%
Harmony	97	127	642	813	-26.64%
Kenwood Station	137	121	753	815	-8.23%
LaGrange	1,304	3,035	8,661	9,561	-10.39%
Locust Grove	272	386	1,892	2,018	-6.66%
NOHS	7,866	11,723	27,065	30,965	-14.41%
NOMS	3,014	5,264	19,269	19,742	-2.45%
OCHS	7,529	8,327	19,328	23,445	-21.30%
OCMS	357	744	1,445	2,034	-40.76%
SOHS	1,451	4,204	11,210	11,152	0.52%
SOMS	532	1,280	2,945	3,268	-10.97%
OC Arts Center	3,451	4,733	10,704	12,175	-13.74%
Central Office	643	473	2,175	976	55.13%
Arvin Center	1,189	1,083	5,495	5,274	4.02%
Grounds Shed *n/a	0		0		
Bus Garage	1,793	2,073	5,547	5,876	-5.93%
Transportation Hub	1,525	2,708	5,864	8,414	-43.49%
Button Lane Annex	0	1,396	999	3,240	-224.32%
Total	37,734	55,090	147,132	163,474	-11.11%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes