

BG1 Project Application Form (Initial)

(Ref# 22965)

Form Status: Saved

 Project: Boone County High School Greenhouse

BG Number: 26-321

District: Boone County (HB678) (035)

Status: New

Phase: No Data

| | |
|------------------------------|--------------------|
| Emergency | No |
| Project Type | Construction |
| Construction Delivery Method | General Contractor |
| Procurement Standard | Model Procurement |

Project Type and Description

Applicable Items

| | |
|---------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | |
| Security | |
| Life Safety / Security | |
| Minor Project | Yes |
| Minor Project Description | |

This project consists of a new greenhouse to be located in the southernmost courtyard at Boone County High School - all associated utilities, site work, etc, will be included.

| | |
|-------------------------------------|----|
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisition | No |
| Site Disposition | No |
| Site Easement | No |
| Site Lease (Landlord) | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------------------|----------|
| DFP Approval Date | 4/1/2021 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

This project consists of a new greenhouse to be located in the southernmost courtyard at Boone County High School - all associated utilities, site work, etc, will be included.

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
 Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$225,000.00 |
| Construction Contingency | \$11,250.00 |
| Architect / Engineer Fee | \$19,575.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition/Disposition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | \$200.00 |
| Printing | \$550.00 |

Other Probable Costs

| Title | Amount |
|---------------------------|---------------------|
| No Data | |
| No Data | |
| No Data | |
| Total Project Cost | \$256,575.00 |

Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------------|--------------|
| 106M CTE Supplemental Funds | \$256,575.00 |
| No Data | |
| No Data | |
| No Data | |

| | |
|------------------------------|---------------------|
| Total Funds Available | \$256,575.00 |
|------------------------------|---------------------|

BG1 Signature Page (Online Form Ref# 22965)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|--------------------------|---------------|
| _____ Superintendent | _____ Date |
| _____ Finance Officer | _____ Date |
| _____ Chairman | _____ Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial