



Regional School Programs invited all RSP superintendents to a meeting to discuss potential increases in slot costs for the 2026–27 school year. During that discussion, we reviewed historical adjustments, including previous slot information for all three programs, starting in 2012. Pathways noted no increase, Success Academy (last increase in 2018), and Restore (last increase in 2021).

After careful consideration, the committee is recommending a \$ 1,500-per-slot increase across all programs. This adjustment is intended to support the proposed salary increases for 26-27 and move our salary scale closer to the regional average (prior to 26-27 district increases), which remains a key objective. In addition, the committee recommends establishing an annual meeting to review slot commitments and associated costs to promote long-term financial sustainability and proactive planning.

2025-26 Salary + Fringe: \$1,765,532

One-Year Proposal:

<u>26-27 Salary+4%, Step, Fringe</u>	<u>Difference needed in revenue</u>	<u>Increase in slot to cover proposal</u>
\$1,876,638	\$111,106	\$1,500/slot across all programs