

Item		Original Quantity	Unit	Unit Price	Original Cost
1.0	Anchorage Public School Courtyard				
1.1	Clearing and Demolition				
1.1.1	Concrete, Asphalt, Curb Removal	428	sy	\$30.00	\$12,840.00
1.2	Erosion Control				
1.2.1	Temp Construction Entrance	1	ea	\$2,500.00	\$2,500.00
1.2.3	Stone Bag Inlet Protection	3	ea	\$80.00	\$240.00
1.2.5	Temp Fence	60	lf	\$10.00	\$600.00
1.3	Earthwork				
1.3.3	Excavate for Planters	430	sy	\$20.00	\$8,600.00
1.3.4	Place Composted Topsoil in Beds	1	ls	\$2,500.00	\$2,500.00
1.4	Drainage				
1.4.1	4 and 6 inch pipe	50	lf	\$75.00	\$3,750.00
1.4.2	Raise existing grate and new grate	1	ls	\$3,500.00	\$3,500.00
1.4.3	Catch Basins	4	ea	\$950.00	\$3,800.00
1.4.6	Tie In To Existing Sewer	1	ls	\$1,500.00	\$1,500.00
1.5	Site Utilities				
1.5.1	Irrigation	1	ls	\$8,500.00	\$8,500.00
1.5.2	Site Electric	1	ls	\$9,500.00	\$9,500.00
1.5.3	Light Posts with electrical outlets	4	ls	\$3,000.00	\$12,000.00
1.6	Hardscape				
1.6.1	Brick Courtyard on concrete base	678	sf	\$35.00	\$23,730.00
1.6.2	Historic Mix Concrete Walkways	2,315	sf	\$14.00	\$32,410.00
1.6.3	ADA Ramp	1	ls	\$2,500.00	\$2,500.00
1.6.4	Street Curb	50	lf	\$55.00	\$2,750.00
1.6.5	New concrete steps and handrails to central entrance	1	ls	\$3,000.00	\$3,000.00
1.7	Softscape				
1.7.1	Deciduous Tree - 2"	6	ea	\$500.00	\$3,000.00
1.7.2	Evergreen Shrubs	46	ea	\$120.00	\$5,520.00
1.7.3	Deciduous Shrubs	20	ea	\$90.00	\$1,800.00
1.7.4	Groundcover	314	sf	\$15.00	\$4,710.00
1.7.5	Perennials	40	ea	\$30.00	\$1,200.00
1.7.6	Mulch	150	sy	\$4.00	\$600.00
1.8	Site Furnishings				
1.8.1	6' Long Bench	1	ea	\$2,750.00	\$2,750.00
1.8.2	Picnic Tables	4	ea	\$4,000.00	\$16,000.00
1.8.3	Trash Receptacles	1	ea	\$1,750.00	\$1,750.00
1.8.4	Anchor Bronze Sculpture and Base	1	ea	\$8,500.00	\$8,500.00
1.8.5	Install Site Furnishings	1	ls	\$2,500.00	\$2,500.00

Item			Original Quantity	Unit	Unit Price	Original Cost
1.9	Structures					
1.9.1	Gateway Architectural Feature		1	ls	\$125,000.00	\$125,000.00
1.0						\$307,550.00

Summary

Anchorage Public School Courtyard	\$307,550.00
Subtotal Direct Costs	\$307,550.00
Estimating Contingency (15%)	\$46,132.50
Design, Permitting and Fees (15%)	\$46,132.50
General Conditions (15%)	\$46,132.50
Total Concept Budget	\$445,947.50