

District Dayton Independent Schools

School Lincoln Elementary School

Enrollment Projected: 363

State Minimum Allocation: 19

Dayton Allocation: 10.5

Total Allocation: 29.5

Certified Area	Projected Enrollment	A		B		C		D
		# Positions		Total Salaries for		Positions Assigned		Total 188 Day
		Allocated by Board		Allocated Positions		by Council		Salaries
		Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	All Positions
Preschool		2.0						
Kindergarten	58	3.0						
Grade 1	58	3.0						
Grade 2	51	3.0						
Grade 3	50	2.0						
Grade 4	55	3.0						
Grade 5	41	2.0						
Grade 6	50	2.0						
Gifted and Talented		0.5						
Physical Education		1.0						
Art		1.0						
Library/Media Specialist		1.0						
Special Education		6.0						
Subtotal Teachers		29.5						
Principal		1.0						
Speech		3.0						
Assistant Principal		1.0						
Guidance Counselor		1.0						
Reading Interventionist		1.5						
Subtotal Admin's		7.5						
Grand Total		37.0						
Total Allocation								
Certified Staff		37.0						
Classified Area		A		B		C		D
		# Positions		Total Salaries for		Positions Assigned		Total 188 Day
		Allocated by Board		Allocated Positions		by Council		Salaries
		Filled	New/Vacant	Filled	New/Vacant	Filled	New/Vacant	All Positions
Custodians		2.5						
Lead Custodian		1.0						
Instructional Aides - Kindergarten		3.0						
Instructional Aide - Preschool		4.0						
Instructional Aide - SPED		6.0						
Secretary		1.0						
Long-Term Sub		1.0						
Bookkeeper		1.0						
Nurse		1.0						
Technology Assistant		0.5						
Total Allocation								
Classified Staff		21.0						

*2 mental health therapists paid from district-wide funds.

*1 FRYSC Coordinator paid from Grant Funds