



Kenton County School District | *It's about ALL kids.*

# Issue Paper

**DATE:**

February 13, 2026

**AGENDA ITEM (ACTION ITEM):**

Consider/Approve A revision to the high-quality comprehensive instructional resource five-year plan.

**APPLICABLE BOARD POLICY:**

01.1 Legal Status of the Board

**HISTORY/BACKGROUND:**

In March 2023, the Board received and approved a five-year plan for High-Quality Comprehensive Instructional Resources (HQIR). At that time, high-quality instructional resources were not yet available for Geometry and Algebra II. The plan acknowledged this gap and indicated that a revision would be brought forward once appropriate resources became available. Since that time, high-quality resources for Geometry and Algebra II have been identified. Each high school principal has secured approval from their respective SBDM Council to move forward with implementation. With this revision, the district is now positioned to provide a vertically aligned, high-quality mathematics resource from Kindergarten through Algebra II. The use of HQIR ensures consistency in instructional expectations and provides teachers with structured, standards-aligned guidance to support grade- and course-appropriate instruction.

**FISCAL/BUDGETARY IMPACT:**

See attached plan

**RECOMMENDATION:**

Approval A revision to the high-quality comprehensive instructional resource five-year plan.

**CONTACT PERSON:**

Shawna Harney

\_\_\_\_\_  
*Principal/Administrator*

  
\_\_\_\_\_  
*District Administrator*

  
\_\_\_\_\_  
*Superintendent*

*Use this form to submit your request to the Superintendent for items to be added to the Board Meeting Agenda. Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent’s mailbox.*

KENTON COUNTY SCHOOL DISTRICT  
 COMPREHENSIVE INSTRUCTION RESOURCE - TEN YEAR PLAN

Year	Funding Sources	Curriculum Comprehensive Resource	Annual Cost	District Cost	School Cost	School Cost Elem	Cost Per Student Elem	School Cost Secondary	Cost Per Student Midd/High
2023-2024	ESSER II	K-5th ELA-Teacher Kits	\$ 585,331.00	\$ 432,965.15	\$ 152,365.85	\$ 152,365.85	\$ 27.70		
	ARP ESSER	1-5 ELA- Payment #1- Licenses	64,807.33	42,124.77	22,682.57	22,682.57	4.97		
\$ 654,406	GEN FND/CAP	6-8 ELA- Payment #1- Licenses	99,061.33	64,389.87	34,671.47			\$ 34,671.47	\$ 10.80
	OUTLAY	9-12 ELA- Payment #1- Licenses	95,458.00	62,047.70	33,410.30			33,410.30	7.43
\$ 271,603	SBDM	6-9 Secondary Math - Payment #1	81,351.67	52,878.58	28,473.08			28,473.08	6.45
2024-2025	ARP ESSER	1-5 ELA- Payment #2- Licenses	64,807.33	42,124.77	22,682.57	22,682.57	4.97		
\$ 221,441	GEN FND/CAP	6-8 ELA- Payment #2- Licenses	99,061.33	64,389.87	34,671.47			34,671.47	10.80
	OUTLAY	9-12 ELA- Payment #2- Licenses	95,458.00	62,047.70	33,410.30			33,410.30	7.43
\$ 119,237	SBDM	6-9 Secondary Math - Payment #2	81,351.67	52,878.58	28,473.08			28,473.08	6.45
2025-2026		K-5 Math	555,620.00	361,153.00	194,467.00	194,467.00	32.31		
\$ 476,079	GEN FND/CAP	9-12 ELA- Payment #3- Licenses	95,458.00	62,047.70	33,410.30			33,410.30	7.43
\$ 256,350	SBDM	6-9 Secondary Math - Payment #3	81,351.67	52,878.58	28,473.08			28,473.08	6.45
2026-2027		1-5 ELA- Payment #3- Licenses	64,807.33	42,124.77	22,682.57	22,682.57	4.97		
\$ 136,963	GEN FND/CAP	6-8 ELA- Payment #3- Licenses	99,061.33	64,389.87	34,671.47			34,671.47	10.80
\$ 82,266	SBDM	6-9 Secondary Alg II & Geometry - Payment #1	55,360.00	30,448.00	24,912.00			24,912.00	6.48
2027-2028		K-5 Math	555,620.00	361,153.00	194,467.00	194,467.00	32.31		
\$ 391,601	GEN FND/CAP	6-9 Secondary Alg II & Geometry - Payment #2	55,360.00	30,448.00	24,912.00			24,912.00	6.48
\$ 219,379	SBDM								
2028-2029		1-5 ELA- Payment #1- Licenses	68,047.70	44,231.01	23,816.70	23,816.70	5.21		
\$ 262,961	GEN FND/CAP	6-8 ELA- Payment #1- Licenses	104,014.40	67,609.36	36,405.04			36,405.04	11.34
	OUTLAY	9-12 ELA- Payment #1- Licenses	100,230.90	65,150.09	35,080.82			35,080.82	7.80
\$ 150,111	SBDM	6-9 Secondary Math - Payment #1	85,419.25	55,522.51	29,896.74			29,896.74	6.77
2029-2030		1-5 ELA- Payment #2- Licenses	68,047.70	44,231.01	23,816.70	23,816.70	5.21		
\$ 232,513	GEN FND/CAP	6-8 ELA- Payment #2- Licenses	104,014.40	67,609.36	36,405.04			36,405.04	11.34
	OUTLAY	9-12 ELA- Payment #2- Licenses	100,230.90	65,150.09	35,080.82			35,080.82	7.80
\$ 125,199	SBDM	6-9 Secondary Math - Payment #2	85,419.25	55,522.51	29,896.74			29,896.74	6.77
2030-2031		K-5 Math	583,401.00	379,210.65	204,190.35	204,190.35	33.93		
\$ 476,079	GEN FND/CAP	9-12 ELA- Payment #3- Licenses	100,230.90	65,150.09	35,080.82			35,080.82	7.80
\$ 269,168	SBDM	6-9 Secondary Math - Payment #3	85,419.25	55,522.51	29,896.74			29,896.74	6.77
2031-2032		1-5 ELA- Payment #3- Licenses	68,047.70	44,231.01	23,816.70	23,816.70	5.21		
\$ 111,840	GEN FND/CAP	6-8 ELA- Payment #3- Licenses	104,014.40	67,609.36	36,405.04			36,405.04	11.34
\$ 60,222	SBDM								
2032-2033		K-5 Math	583,401.00	379,210.65	204,190.35	204,190.35	33.93		
\$ 361,153	GEN FND/CAP								
\$ 204,190	SBDM								
		<b>Total</b>	<b>\$ 5,069,264.75</b>	<b>\$ 3,336,450.09</b>	<b>\$ 1,732,814.66</b>	<b>\$ 1,089,178.34</b>		<b>\$ 643,636.33</b>	

District/Schools Split Cost 65/35 excluding grant funding

Current Quotes:	Vendor	License Term	Payment Terms
Elementary ELA - Teacher Kits	\$ 585,331 Amplify - CKLA	-	Consumable - 100% 7/1/2023
Elementary ELA - Digital Licenses	194,422 Amplify - CKLA	7/1/23 - 6/30/31	3 pymts: 7/1/23, 7/1/24, 7/1/26
Middle ELA - Digital Licenses	297,184 HMH	7/1/23 - 6/30/28	3 pymts: 7/1/23, 7/1/24, 7/1/26
High ELA - Digital Licenses	286,374 McGraw Hill	7/1/23 - 7/31/28	3 pymts: 7/1/23, 7/1/24, 7/1/25
Secondary Math	244,055 Amplify - Desmos	7/1/23 - 6/30/28	3 pymts: 7/1/23, 7/1/24, 7/1/25
K-5 Math	1,111,240 Amplify - Desmos	7/1/25 - 6/30/30	2 pymts: 7/1/25, 7/1/27
Secondary Alg II & Geometry	110,720 Amplify - Desmos	7/1/26 - 6/30/28	3 pymts: 7/1/26, 7/1/27
	<u>\$ 2,829,326</u>		