



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: March 23, 2026

TOPIC: Approval of a Proposed Change Order (No. Eighteen) to the Contract for the Renovation of The HILL BG# 22-167

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 3/23/2026
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed Change Order No. Eighteen to the contract with D.W. Wilburn, Inc. for the renovation of The HILL (Combined CTE School at Midland Avenue) in the amount of \$0 (Zero Dollars), and a credit to the Direct Purchase Orders in the amount of \$29,846.71 (Twenty-nine Thousand, Eight Hundred Forty-six Dollars and Seventy-one Cents).

Background/Rationale: The Office of Facility Design & Construction, the design consultants, and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide credit to Owner for unused portions of ten (10) material Direct Purchase Orders to close; credit:			
		\$0	\$0
▪ Beacon/QXO DPO #43508086	(\$29.10)		
▪ Encore International DPO #43508093	(\$4,235.75)		
▪ Engineered Floors DPO #43508094	(\$364.60)		
▪ Foundation Bldg. Materials DPO #43508096	(\$27.29)		
▪ Harrod Concrete DPO #43508099	(\$0.41)		
▪ Harry Gordon Steel DPO #43508100	(\$6.49)		
▪ Vulcan Materials DPO #43508117	(\$24,653.79)		
▪ Ferguson Waterworks DPO #43508132	(\$124.84)		
▪ JH Hoe & Sons DPO #43508133	(\$3.60)		
▪ Vulcan Materials DPO #43508135	(\$400.84)		
Total Change Order No. Eighteen:	(\$29,846.71)	\$0	
Design consultant fees:			\$0
Total Cost:		(\$29,846.71)	

A 6% contingency of \$3,042,017.28 is included in the project's available funds. There have been seventeen previous change orders on this project. The cost of the current and all changes orders represents a 3.27% change in the construction cost.

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective, Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Effectiveness

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	22167	0840	\$631,811.57

Attachments: N/A