

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: **DATE:** February 13, 2026

TOPIC/TITLE: Explorer Time Company (ETC) Summer Program Tuition Increase

PRESENTER: Kim Johnson / Ashley Sullivan

KJ

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

ETC has not had a tuition increase for the Summer program since returning from COVID in 2021. Food costs have more than doubled during this time, as well as transportation expenses for field trips.

SUMMARY OF MAJOR ELEMENTS:

Current daily rate is \$40.00 per child (charged as \$200 per week, not daily). Wanting to move to a daily rate of \$50.00 per child (charged as \$250 per week, not daily).

Increase required non-refundable deposit from \$50.00 per week, per child to \$60.00 per week, per child.

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION:

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Yori Jones
