

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** February 23, 2026

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
ACTION REQUESTED AT THIS MEETING
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
ACTION REQUESTED AT FUTURE MEETING: (DATE)
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION
BOARD OF EDUCATION POLICY
OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
PREVIOUS REVIEW OR ACTION

DATE:
ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

WCHS Girls and Boys Soccer (Summer Youth Soccer Camp)
WCHS Baseball Boosters (Popcorn sales)
WCMS Athletics (Pizza by the Slice)
WCMS Baseball (Calendar Squares)
WCMS Orchestra (Snap-Raise)
Huntertown PTO (Dining Dollars)
Huntertown PTO (Booster-Thon)
Huntertown 5th Grade (Entrepreneur Fair)
Simmons 5th Grade (Run 4DC 5K)
Northside Elem (Selling House Shirts) RETROACTIVE

Attached Fundraisers:

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Lori Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 2/9/2026

Person/Club/Organization: WCHS Girls and Boys Soccer

Fund-Raiser Requested: Summer Youth Soccer Camp

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Services to run our annual youth soccer camp

Number of Students Participating: 100+

Expected Beginning Date: June 9, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: June 11, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 8,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1,600	\$ _____
3. Total Profit:	\$ 6,400	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Girls Soccer help with Gatlinburg Trip 2026	\$3,200	\$ _____
Boys Soccer purchasing gear items for the team	\$3,200	\$ _____

6. Sponsor's Signature: Brandon Cummons (digital signature) Date: 2/9/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: _____ Date 2-9-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 79566		SOCCER BOYS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
000250 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-12,423.88	-17,078.07	-17,078.07	4,654.19
1710	ADMISSIONS/GATE RECTS	.00	-5,000.00	-7,224.70	-7,224.70	2,224.70
1740	STUDENT FEES	.00	-9,000.00	-4,121.50	-4,121.50	-4,878.50
1790	OTHER STUDENT ACTIVITY INCOME	.00	-4,000.00	.00	.00	-4,000.00
TOTAL WCHS SCH ACT REVENUE		.00	-30,423.88	-28,424.27	-28,424.27	-1,999.61
0002503 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
0002525 SAF SPONSORED ATHLETICS						
0113	OTHER CERTIFIED	.00	.00	745.56	745.56	-745.56
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.04	.04	-.04
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	10.48	10.48	-10.48
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	22.37	22.37	-22.37
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	1.12	1.12	-1.12
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	3.29	3.29	-3.29
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	100.00	100.00	-100.00
0616	FOOD NON INSTR NON FOOD SVC	15.19	5,000.00	3,195.03	3,195.03	1,789.78
0672	PERSONAL SVC (ACTIVITY FND)	.00	4,000.00	4,405.00	4,405.00	-405.00
0673	STUDENT REGISTRATIONS	.00	.00	.00	.00	.00
0674	AWARDS	.00	500.00	850.95	850.95	-350.95
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	17,323.88	316.50	316.50	17,007.38
0679	OTHER	.00	.00	1,495.96	1,495.96	-1,495.96
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00
0810	DUES & FEES	.00	100.00	317.00	317.00	-217.00
0893	UNIFORMS	1,299.62	1,500.00	3,654.63	3,654.63	-3,454.25
0895	OTHER STUDENT TRAVEL	.00	2,000.00	.00	.00	2,000.00
TOTAL SAF SPONSORED ATHLETICS		1,314.81	30,423.88	15,117.98	15,117.98	13,999.14
TOTAL SOCCER BOYS-SAF		1,314.81	.00	-13,306.34	-13,306.34	11,999.53
TOTAL REVENUES		.00	-30,423.88	-28,424.27	-28,424.27	-1,999.61

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73555		SOCCER BOYS-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
TOTAL EXPENSES	1,314.81	30,428.88	15,117.93	15,117.93	13,991.14	
GRAND TOTALS	1,314.81	.00	-13,306.34	-13,306.34	11,991.93	

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 79605		SOCCER GIRLS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
084280 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-15,864.39	-28,219.83	-28,219.83	12,355.44
1710	ADMISSIONS/GATE RECTS	.00	-12,274.94	-12,069.50	-12,069.50	-205.44
1740	STUDENT FEES	.00	-6,300.00	-1,850.00	-1,850.00	-4,450.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-4,900.00	-200.00	-200.00	-4,700.00
1920	CONTRIBUTIONS/DONATIONS	.00	-2,000.00	.00	.00	-2,000.00
TOTAL WCHS SCH ACT REVENUE		.00	-41,339.33	-42,339.33	-42,339.33	1,000.00
084280 FUND TRANSFERS OUT SAF						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF		.00	.00	.00	.00	.00
084285 SAF SPONSORED ATHLETICS						
0113	OTHER CERTIFIED	.00	.00	382.56	382.56	-382.56
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.01	.01	-.01
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	5.38	5.38	-5.38
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	11.48	11.48	-11.48
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.58	.58	-.58
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.96	.96	-.96
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	7,274.94	3,943.82	3,943.82	3,331.12
0653	SOFTWARE-TECHNOLOGY RELATED	.00	.00	1,297.00	1,297.00	-1,297.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	6,000.00	6,023.00	6,023.00	-23.00
0673	STUDENT REGISTRATIONS	475.00	.00	350.00	350.00	-825.00
0674	AWARDS	.00	1,500.00	1,661.50	1,661.50	-161.50
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	23,964.39	2,706.74	2,706.74	21,257.65
0679	OTHER	.00	.00	1,495.96	1,495.96	-1,495.96

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0694 EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00	
0810 DUES & FEES	.00	800.00	200.00	200.00	600.00	
0893 UNIFORMS	.00	.00	13,264.87	13,264.87	-13,264.87	
0895 OTHER STUDENT TRAVEL	.00	1,800.00	.00	.00	1,800.00	
TOTAL SAE SPONSORED ATHLETICS	475.00	41,339.33	31,343.86	31,343.86	9,520.47	
TOTAL SOCCER GIRLS-SAF	475.00	.00	-10,995.47	-10,995.47	10,520.47	
TOTAL REVENUES	.00	-41,339.33	-42,339.33	-42,339.33	1,000.00	
TOTAL EXPENSES	475.00	41,339.33	31,343.86	31,343.86	9,520.47	
GRAND TOTALS	475.00	.00	-10,995.47	-10,995.47	10,520.47	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: 2/3/26

Person/Club/Organization: WCHS Baseball Boosters

Fund-Raiser Requested: Double Good Popcorn Sales

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Popcorn

Number of Students Participating: 28

Expected Beginning Date: 3/1/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 3/7/26

	<u>PROJECTED.</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4000	\$
2. Expenses/Cost of Goods Sold:	\$ 2000	\$
3. Total Profit:	\$ 2000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
	\$.	\$
<u>Baseball equipment and other expenses for the season</u>	\$ 2000	\$
	\$	\$

6. Sponsor's Signature: Cassidy Manham Date: 2-5-26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2-5-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Middle School**

Date: 02/09/2026

Person/Club/Organization: **WCMS Athletics**

Fund-Raiser Requested: **Pizza Sales for Concessions**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **Little Ceasars Pizza by the Slice**

Number of Students Participating: **300**

Expected Beginning Date: **02/24/2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **07/30/2026**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>1500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Fees, Uniforms, Organization Supplies, Awards, Food</u>	\$ <u>1500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Samantha Winters Date: 2/9/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/9/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



REPORT

FOR 2026 07

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		

085250 WCMS SCH ACT REVENUE

085250 0999R 7300S	COMMITTED BEG BAL CARRY FORWD							
	-5,210.20	-5,210.20	-1,611.10	0.00			-3,599.10	30.9%
085250 1710 7300S	ADMISSIONS/GATE RECTS							
	-15,000.00	-15,000.00	-2,338.17	0.00			-12,661.83	15.6%
085250 1740 7300S	STUDENT FEES							
	-5,000.00	-5,000.00	-1,375.16	-23.82			-3,624.84	27.5%
085250 1790 7300S	OTHER STUDENT ACTIVITY INCOME							
	-13,000.00	-13,500.00	-6,832.34	-1,677.54			-6,667.66	50.6%
085250 1993 7300S	OTHER REBATES							
	0.00	0.00	0.00	0.00			0.00	.0%
TOTAL WCMS SCH ACT REVENUE								
	-38,210.20	-38,710.20	-12,156.77	-1,701.36			-26,553.43	31.4%

0852503 FUND TRANSFERS OUT SAF

0852503 0910 7300S	FUND TRANSFERS OUT							
	0.00	0.00	0.00	0.00			0.00	.0%
TOTAL FUND TRANSFERS OUT SAF								
	0.00	0.00	0.00	0.00			0.00	.0%

0852525 SAF SPONSORED ATHLETICS

0852525 0131 7300S	CLASSIFIED ADDITIONAL COMPENST							
	0.00	0.00	0.00	0.00			0.00	.0%
0852525 0140 7300S	CLASSIFIED OVERTIME SALARY							
	0.00	0.00	0.00	0.00			0.00	.0%
0852525 0150 7300S	CLASSIFIED SUBSTITUTE SALARY							
	0.00	0.00	0.00	0.00			0.00	.0%
0852525 0221 7300S	EMPLOYER FICA CONTRIBUTION							
	0.00	0.00	0.00	0.00			0.00	.0%
0852525 0222 7300S	EMPLOYER MEDICARE CONTRIBUTION							
	0.00	0.00	0.00	0.00			0.00	.0%
0852525 0232 7300S	CERS EMPLOYER CONTRIBUTION							
	0.00	0.00	0.00	0.00			0.00	.0%

WOODFORD COUNTY PUBLIC SCHOOLS



REPORT

FOR 2026 07

ACCOUNTS FOR: 25	SCHOOL ACTIVITY FUND		YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
ORIGINAL APPROP	REVISED BUDGET						
0852525 0253 7300S	KSBA UNEMPLOYMENT INSURANCE	0.00 0.00	0.00	0.00	0.00	0.00	.0%
0852525 0260 7300S	WORKMENS COMPENSATION	0.00 0.00	0.00	0.00	0.00	0.00	.0%
0852525 0345 7300S	MEDICAL SERVICES	8,000.00 8,000.00	0.00	0.00	0.00	8,000.00	.0%
0852525 0347 7300S	SECURITY SERVICES	4,000.00 4,000.00	0.00	0.00	0.00	4,000.00	.0%
0852525 0610 7300S	GENERAL SUPPLIES	1,500.00 1,500.00	114.25	81.15	0.00	1,385.75	7.6%
0852525 0616 7300S	FOOD NON INSTR NON FOOD SVC	500.00 500.00	0.00	0.00	0.00	500.00	.0%
0852525 0671 7300S	ITEMS FOR RESALE	12,500.00 13,000.00	6,348.41	2,199.77	2,050.11	4,601.48	64.6%
0852525 0672 7300S	PERSONAL SVC (ACTIVITY FND)	1,500.00 1,500.00	695.00	0.00	0.00	805.00	46.3%
0852525 0673 7300S	STUDENT REGISTRATIONS	600.00 600.00	250.00	0.00	0.00	350.00	41.7%
0852525 0674 7300S	AWARDS	2,500.00 2,500.00	0.00	0.00	0.00	2,500.00	.0%
0852525 0679G 7300S	SHARED GATE RCPT DISTRIBUTN	3,500.00 3,500.00	0.00	0.00	0.00	3,500.00	.0%
0852525 0739 7300S	OTHER EQUIPMENT	3,000.00 3,000.00	0.00	0.00	0.00	3,000.00	.0%
0852525 0895 7300S	OTHER STUDENT TRAVEL	610.20 610.20	0.00	0.00	0.00	610.20	.0%
TOTAL SAF SPONSORED ATHLETICS		38,210.20 38,710.20	7,407.66	2,280.92	2,050.11	29,252.43	24.4%
TOTAL SCHOOL ACTIVITY FUND		0.00 0.00	-4,749.11	579.56	2,050.11	2,699.00	100.0%
TOTAL REVENUES		-38,210.20	-12,156.77	-1,701.36	0.00	-26,553.43	
TOTAL EXPENSES		38,210.20 38,710.20	7,407.66	2,280.92	2,050.11	29,252.43	

REPORT

FOR 2026 07

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
GRAND TOTAL 0.00	0.00	-4,749.11	579.56	2,050.11	2,699.00	100.0%

** END OF REPORT - Generated by SAMANTHA VERTREES **

Request Form for School Fund-Raisers

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School: Woodford County Middle School

Date: 01/29/2026

Person/Club/Organization: Middle School Baseball

Fund-Raiser Requested: CALENDAR SQUARES

Is this a Service Project per Board Policy 09.33?

Yes No

Product to be Sold: Calendar Squares - *(money donated according to the date chosen)*

Number of Students Participating: 25

Expected Beginning Date: 02/24/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 04/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 0</u>	\$ _____
3. Total Profit:	<u>\$3000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Officials and Banquet Expenses</u>	<u>\$ 3000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: *[Signature]* Date: 1-30-26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: 1/30/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

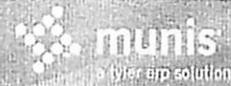
Superintendent's Signature: *[Signature]* Date: 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 13

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
73105 BASEBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 73105 COMMIT BAL	-5,126	-5,126	-2,126.95	.00	.00	-2,998.68	41.5%*
085250 1710 73105 ADM/GATE	-2,000	-2,000	.00	.00	.00	-2,000.00	.0%*
085250 1730 73105 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73105 FEES	0	0	.00	.00	.00	.00	.0%
085250 1790 73105 OTHER STUD	-8,500	-8,500	.00	.00	.00	-8,500.00	.0%*
085250 1920 73105 CONTRIBUTE	-650	-650	.00	.00	.00	-650.00	.0%*
085250 5210 73105 FND XFER	0	0	.00	.00	.00	.00	.0%
0852525 SAF SPONSORED ATHLETICS							
0852525 0449 73105 RENTAL-OTIH	800	800	180.00	.00	.00	620.00	22.5%
0852525 0616 73105 FD NI NFS	1,200	1,200	.00	.00	.00	1,200.00	.0%
0852525 0671 73105 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 73105 PERS SVC	3,600	3,600	.00	.00	2,160.00	1,440.00	60.0%
0852525 0673 73105 FEES/REG	3,000	3,000	.00	.00	.00	3,000.00	.0%
0852525 0674 73105 AWARDS	726	726	.00	.00	.00	725.63	.0%
0852525 0675 73105 ORG SUPPLY	2,500	2,500	425.57	.00	50.00	2,024.43	19.0%
0852525 0679G 73105 GATE DIS	0	0	.00	.00	.00	.00	.0%
0852525 0694 73105 EQU SUPPLI	750	750	780.70	.00	.00	-30.70	104.1%*
0852525 0739 73105 OTHR EQUIP	0	0	.00	.00	.00	.00	.0%
0852525 0893 73105 UNIFORMS	1,500	1,500	385.65	.00	.00	1,114.35	25.7%
0852525 0895 73105 STU TRAVEL	2,200	2,200	.00	.00	.00	2,200.00	.0%
0852587 OPERATION OF BUILDINGS							
0852587 0140 73105 CLS OT SAL	0	0	.00	.00	.00	.00	.0%
0852587 0221 73105 FICA	0	0	.00	.00	.00	.00	.0%
0852587 0222 73105 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852587 0232 73105 CERS	0	0	.00	.00	.00	.00	.0%
0852587 0253 73105 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852587 0260 73105 WRK COMP	0	0	.00	.00	.00	.00	.0%
TOTAL BASEBALL-SAF	0	0	-355.03	.00	2,210.00	-1,854.97	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-355.03	.00	2,210.00	-1,854.97	100.0%
TOTAL REVENUES	-16,276	-16,276	-2,126.95	.00	.00	-14,148.68	
TOTAL EXPENSES	16,276	16,276	1,771.92	.00	2,210.00	12,293.71	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 02/12/2026

Person/Club/Organization: MS Orchestra

Fund-Raiser Requested: Snap-Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Proceeds from Snap-Raise

Number of Students Participating: 120

Expected Beginning Date: 02/24/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/01/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>9000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>9000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Fees, transportation, supplies</u>	<u>\$9000</u>	<u>\$</u>
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Greg Marsee _____ Date: 2/13/26

7. As Principal, recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/13/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

**WCMS Band/Choir/Orchestra Directors
Fundraiser Request.**

To: WCPS Board of Education

The WCMS 6th,7th and 8th Orchestra would like to have our students participate in a "Snap-Raise" fundraiser this coming Spring beginning on March 2nd and ending March 17th, 2026. The purpose of this fundraiser is to secure funds to go to Kings Island amusement park on Saturday, May 9th as a reward for students and their efforts in the performing arts for the 2025-26 school year. These funds would also be used for busses and fees associated with 7th/8th grade KMEA assessment and 6th grade Acclaim Music Festival

The cost breakdown below shows how much cost per student would be as well as for each group expecting to take 100 students. The fees include park admission as well as all day dining for their convenience. We would also secure 1 free chaperone pass per every 15 students which means we would have 20 chaperones assisting in the safety and security of our students while on the trip.

Our cost also includes transportation to and from the park by use of WCPS School buses. We have estimated the necessity of 6 buses total.

Having used snap-raise in the past we are confident that we will be able to reduce the cost per student to less than \$10 per student or less. We thank you for your consideration and look forward to hearing from you!

**WCMS Director of Orchestra
Greg Marsee**

King's Island estimated cost per student

Bus Cost per student-\$20

Admission Cost per student: \$79

Estimated after Fundraiser: Students that can afford are asked to Pay \$79 Each

Group Cost

Bus Cost- 2 buses:\$2800-Estimated 120 Students

Park Admission and meal ticket: \$9480:-Students that can afford to pay will lower this significantly by \$\$9000

Total-\$3280-

Each group estimates 120 students for orchestra.

KMEA estimated cost for 7th and 8th

Bus Cost- \$270 per bus-@ 2 buses=\$540

KMEA Fee for Assessment-\$300

Gattitown-\$1400-Students that can afford to pay will lower this significantly by \$1200-Estimated school cost \$200

Total-\$1050

Number of Students:72

Acclaim Music Festival 6th Grade

Estimated-61 students attending

Bus Cost \$270 per bus @ 2 buses=\$540

Acclaim Music Festival Fee-\$150 Ensemble fee

Cost per student for entertainment following \$37 per student=Asking students to pay \$35 if they

Total \$2257-Estimated students paying \$1800=\$457

Total Estimated cost \$1147

King's Island Estimated Cost:\$3280

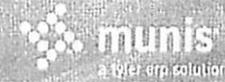
KMEA Estimated Cost \$1050

Acclaim Music Festival Estimated Cost-\$1147

Total Estimated Cost-\$5477

Estimated Fundraising: \$9000

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

PROJECT NUMBER: 25		SCHOOL ACTIVITY FUND				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:		THROUGH EOY 2026				
GRANT AMOUNT:		THROUGH EOY 2026				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
25 SCHOOL ACTIVITY FUND						
085250 WCMS SCH ACT REVENUE						
085250 0999R	COMMITTED BEG BAL CARRY FORWD	.00	-7,339.66	-1,795.29	-1,795.29	-5,544.37
085250 1740	STUDENT FEES	.00	-1,000.00	-159.00	-159.00	-841.00
085250 1790	OTHER STUDENT ACTIVITY INCOME	.00	-15,000.00	-5,897.64	-5,897.64	-9,102.36
TOTAL WCMS SCH ACT REVENUE		.00	-23,339.66	-7,851.93	-7,851.93	-15,487.73
0852535 CONCURRIC & EXTRA CURRIC SAF						
0852535 0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0852535 0672	PERSONAL SVC (ACTIVITY FND)	.00	500.00	.00	.00	500.00
0852535 0673	STUDENT REGISTRATIONS	9,500.00	13,000.00	.00	.00	3,500.00
0852535 0674	AWARDS	.00	1,500.00	.00	.00	1,500.00
0852535 0675	ORGANIZTN SUPPLIES (ACTIVITY)	485.96	5,339.66	.00	.00	4,853.70
0852535 0895	OTHER STUDENT TRAVEL	.00	3,000.00	.00	.00	3,000.00
TOTAL CONCURRIC & EXTRA CURRIC SAF		9,985.96	23,339.66	.00	.00	13,353.70
TOTAL SCHOOL ACTIVITY FUND		9,985.96	.00	-7,851.93	-7,851.93	-2,134.03
TOTAL REVENUES		.00	-23,339.66	-7,851.93	-7,851.93	-15,487.73
TOTAL EXPENSES		9,985.96	23,339.66	.00	.00	13,353.70
GRAND TOTALS		9,985.96	.00	-7,851.93	-7,851.93	-2,134.03

AUTHORIZED SIGNATURE: _____

DATE: _____

*field trip encumbered,
but fees not yet received*

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 02/09/2026

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Monthly Dining Dollars

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Multiple Vendors (Papa Johns, Auntie Anne's, etc.)

Number of Students Participating: 420

Expected Beginning Date: 02/25/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$550</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$0</u>	\$ _____
3. Total Profit:	<u>\$ 550.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>General funds to fund our budget</u>	<u>\$550.00</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Holly B. Wilson Date: 2/9/26

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/9/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 13

	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
090210 0999C 7650 BEG BALANCE CA	-177	0	-177	-456.48	.00	279.77	258.3%
090210 1920 7650 DONATIONS (ACTI	-4,513	-1,600	-6,113	-500.00	.00	-5,613.26	8.2%
0902818 0610 7650 GENERAL SUPPLI	1,770	0	1,770	761.10	.00	1,008.51	43.0%
0902818 0650 7650 SUPPLIES-TECHN	401	1,600	2,001	.00	1,999.00	1.90	99.9%
0902818 0674 7650 AWARDS	200	0	200	.00	.00	200.00	.0%
0902818 0694 7650 EQUIPMENT SUPP	1,944	0	1,944	.00	.00	1,943.65	.0%
0902818 0739 7650 OTHER EQUIPMEN	100	0	100	.00	.00	100.00	.0%
0902818 0894 7650 INSTRUCTIONAL	276	0	276	.00	.00	275.81	.0%
TOTAL PTO-DAF	0	0	0	-195.38	1,999.00	-1,803.62	100.0%
TOTAL REVENUES	-4,690	-1,600	-6,290	-956.48	.00	-5,333.49	
TOTAL EXPENSES	4,690	1,600	6,290	761.10	1,999.00	3,529.87	
GRAND TOTAL	0	0	0	-195.38	1,999.00	-1,803.62	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown Elementary

Date: 2/09/2026

Person/Club/Organization: Huntertown Elementary PTO

Fund-Raiser Requested: Booster-Thon

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: tickets for games and activities

Number of Students Participating: 420

Expected Beginning Date: 04/13/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 04/24/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$5000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$500</u>	\$ _____
3. Total Profit:	<u>\$4500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>General fund to cover budgeted expenses.</u>	<u>\$ 4500.</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Abby Wilson Date: 2/9/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/9/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 1R

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7650 PTO-DAF							
090210 0999C 7650 BEG BALANCE CA	-177	0	-177	-456.48	.00	279.77	258.3%
090210 1920 7650 DONATIONS (ACTI	-4,513	-1,600	-6,113	-500.00	.00	-5,613.26	8.2%*
0902818 0610 7650 GENERAL SUPPLI	1,770	0	1,770	761.10	.00	1,008.51	43.0%
0902818 0650 7650 SUPPLIES-TECHN	401	1,600	2,001	.00	1,999.00	1.90	99.9%
0902818 0674 7650 AWARDS	200	0	200	.00	.00	200.00	.0%
0902818 0694 7650 EQUIPMENT SUPP	1,944	0	1,944	.00	.00	1,943.65	.0%
0902818 0739 7650 OTHER EQUIPMEN	100	0	100	.00	.00	100.00	.0%
0902818 0894 7650 INSTRUCTIONAL	276	0	276	.00	.00	275.81	.0%
TOTAL PTO-DAF	0	0	0	-195.38	1,999.00	-1,803.62	100.0%
TOTAL REVENUES	-4,690	-1,600	-6,290	-956.48	.00	-5,333.49	
TOTAL EXPENSES	4,690	1,600	6,290	761.10	1,999.00	3,529.87	
GRAND TOTAL	0	0	0	-195.38	1,999.00	-1,803.62	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown Elementary School**

Date: **2/10/26**

Person/Club/Organization: **Rebekah Gooslin | 5th Grade**

Fund-Raiser Requested: **Entrepreneur Fair**

Our 5th graders are excited to host a PBL Entrepreneur Fair as the culminating project of their Economics Unit. This cross-curricular experience integrates economics, math, and persuasive writing as students develop business and marketing plans, create products or services, and apply real-world skills like budgeting, pricing, and advertising. Students will sell their items to Huntertown Elementary students and staff, with proceeds supporting end-of-year activities for the entire 5th grade class.

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: All items will be donated.

Number of Students Participating: **63**

Expected Beginning Date: **3/19/26** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **3/20/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>End of the year activities for fifth grade.</u>	\$ <u>2,000.</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Rebekah Gooslin Date: 2/10/26

7. As Principal, I recommend do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/10/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Joni Jones Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 13

	ORIGINAL APPROP	TRANSFRS/ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
7251S 5TH GRADE FIELD TRIPS-SAF							
090250 0999R 7251S RESTRICTED BE	0	0	0	-1,755.40	.00	1,755.40	100.0%
090250 1740 7251S STUDENT FEES	-45,137	0	-45,137	-22,315.20	.00	-22,821.84	49.4%*
090250 1790 7251S OTHER STUDENT	-1,500	0	-1,500	-7,910.00	.00	6,410.00	527.3%
090250 1920 7251S CONTRIBUTIONS/	0	0	0	-500.00	.00	500.00	100.0%
0902535 0675 7251S ORGANIZTN SUP	1,500	0	1,500	1,523.93	81.52	-105.45	107.0%*
0902535 0894 7251S INSTRUCTIONAL	500	0	500	.00	.00	500.00	.0%
0902535 0895 7251S OTHER STUDENT	44,637	0	44,637	.00	.00	44,637.04	.0%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-30,956.67	81.52	30,875.15	100.0%
TOTAL REVENUES	-46,637	0	-46,637	-32,480.60	.00	-14,156.44	
TOTAL EXPENSES	46,637	0	46,637	1,523.93	81.52	45,031.59	
GRAND TOTAL	0	0	0	-30,956.67	81.52	30,875.15	100.0%

** END OF REPORT - Generated by Linzi Said **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Simmons Elementary School** Date: **2/11/26**
Person/Club/Organization: **Kendra Wadsworth**
Fund-Raiser Requested: **Run 4 DC 5K**

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: **No**

Number of Students Participating: **0**

Expected Beginning Date: **3/2/26** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **10/2/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>14000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2500</u>	\$ _____
3. Total Profit:	\$ <u>11500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
DC Travel Expenses: <u>Lowers the cost of the DC trip for all students</u>	\$ <u>11500</u>	\$ _____
<u>and chaperones</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Kendra Wadsworth Date: 2/11/26

7. As Principal, I recommend do not recommend this project.

- Form is typed
- Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 2/10/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
25 SCHOOL ACTIVITY FUND							
72515 5TH GRADE FIELD TRIPS-SAF							
075250 SIMMONS SCH ACT REVENUE							
075250 0999R 72515 COMMITTED BEG	-9,582	0	-9,582	-9,245.19	.00	-336.83	96.5%*
075250 1740 72515 STUDENT FEES	-38,716	0	-38,716	-22,665.84	.00	-16,050.14	58.5%*
075250 1790 72515 OTHER STUDENT	-9,000	0	-9,000	-13,548.58	.00	4,548.58	150.5%
075250 1920 72515 CONTRIBUTIONS/	-4,250	0	-4,250	-190.00	.00	-4,060.00	4.5%*
075250 5210 72515 FUND TRANSFER	0	0	0	.00	.00	.00	.0%
0752519 SAF STUDENT TRANSPORTATION							
0752519 0894 72515 INSTRUCTIONAL	0	0	0	.00	.00	.00	.0%
0752535 CO-CURRIC & EXTRA CURRIC SAF							
0752535 0120 72515 CERTIFIED SUB	1,205	0	1,205	.00	.00	1,205.00	.0%
0752535 0150 72515 CLASSIFIED SU	0	0	0	.00	.00	.00	.0%
0752535 0221 72515 EMPLOYER FICA	0	0	0	.00	.00	.00	.0%
0752535 0222 72515 EMPLOYER MEDI	10	0	10	.00	.00	10.00	.0%
0752535 0231 72515 KTRS EMPLOYER	14	0	14	.00	.00	14.00	.0%
0752535 0232 72515 CERS EMPLOYER	0	0	0	.00	.00	.00	.0%
0752535 0253 72515 KSBA UNEMPLOY	0	0	0	.00	.00	.00	.0%
0752535 0260 72515 WORKMENS COMP	7	0	7	.00	.00	7.00	.0%
0752535 0580 72515 TRAVEL	16,050	0	16,050	.00	.00	16,050.00	.0%
0752535 0616 72515 FOOD NON INST	3,500	0	3,500	.00	.00	3,500.00	.0%
0752535 0672 72515 PERSONAL SVC	0	0	0	650.00	.00	-650.00	100.0%*
0752535 0674 72515 AWARDS	275	0	275	557.32	.00	-282.32	202.7%*
0752535 0675 72515 ORGANIZTN SUP	5,487	0	5,487	3,232.13	.00	2,254.87	58.9%
0752535 0894 72515 INSTRUCTIONAL	0	0	0	.00	.00	.00	.0%
0752535 0895 72515 OTHER STUDENT	35,000	0	35,000	.00	.00	35,000.00	.0%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	0	-41,210.16	.00	41,210.16	100.0%
TOTAL SCHOOL ACTIVITY FUND	0	0	0	-41,210.16	.00	41,210.16	100.0%
TOTAL REVENUES	-61,548	0	-61,548	-45,649.61	.00	-15,898.39	
TOTAL EXPENSES	61,548	0	61,548	4,439.45	.00	57,108.55	
GRAND TOTAL	0	0	0	-41,210.16	.00	41,210.16	100.0%

Dana McGowan 2-4-26

Joseph Albert

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 07

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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** END OF REPORT - Generated by Dana McGowan **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 1/23/2026

Person/Club/Organization: Robin Taylor

Fund-Raiser Requested: House Shirts

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Shirts

Number of Students Participating: 340

Expected Beginning Date: 1/23/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/23/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$2040.00</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$2040.00</u>	\$ _____
3. Total Profit:	<u>\$0.00</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>HOUSE T-SHIRTS</u>	<u>\$ 2040 -</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Robin Taylor Date: 1/23/24

7. As Principal, I recommend do not recommend this project.
 Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Robin Taylor Date 1/23/24

8. As Superintendent, I recommend do not recommend this project.
Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date 2/18/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



GENERAL SAF

FOR 2026 08

JOURNAL DETAIL 2026 8 TO 2026 8

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
7800S GENERAL ACTIVITY ACCOUNT-SAF							
120250 NORTHSIDE SCH ACT REVENUE							
0999R RESTRICTED BEG BAL CARRY FORW	0	0	-2,371.39	.00	.00	2,371.39	100.0%
1740 STUDENT FEES	-3,000	-3,000	-350.00	-350.00	.00	-2,650.00	11.7%
1920 CONTRIBUTIONS/DONATIONS	0	0	-2,399.51	.00	.00	2,399.51	100.0%
TOTAL NORTHSIDE SCH ACT REVENUE	-3,000	-3,000	-5,120.90	-350.00	.00	2,120.90	170.7%
1202519 SAF STUDENT TRANSPORTATION							
0894 INSTRUCTIONAL FIELD TRIPS	3,000	1,000	.00	.00	.00	1,000.00	.0%
TOTAL SAF STUDENT TRANSPORTATION	3,000	1,000	.00	.00	.00	1,000.00	.0%
1202535 CO-CURRIC & EXTRA CURRIC SAF							
0559 OTHER PRINTING	0	2,000	1,535.50	.00	.00	464.50	76.8%
TOTAL CO-CURRIC & EXTRA CURRIC SA	0	2,000	1,535.50	.00	.00	464.50	76.8%
TOTAL GENERAL ACTIVITY ACCOUNT-SA	0	0	-3,585.40	-350.00	.00	3,585.40	100.0%
TOTAL REVENUES	-3,000	-3,000	-5,120.90	-350.00	.00	2,120.90	
TOTAL EXPENSES	3,000	3,000	1,535.50	.00	.00	1,464.50	

GENERAL SAF

FOR 2026 08

JOURNAL DETAIL 2026 8 TO 2026 8

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,585.40	-350.00	.00	3,585.40	100.0%

** END OF REPORT - Generated by Jessica Carmickle **