

Oldham County School District
Notification to SBDM Councils of Initial Allocation Due March 1
FY27 - Tentative Budget

School	Section 4	Section 5	Section 6 - Teaching Supplies			Section 7
	Certified Staff Allocation	Classified Staff Allocation	FY27 Projected Enrollment (based on 5 year school average)	Amount per Pupil	Total Allocation per School	Distribution of the Balance
Buckner Elementary			619	\$140.00	\$86,660	\$0
Camden Station Elementary			449	140.00	62,860	-
Centerfield Elementary	As Per Oldham	As Per Oldham	545	140.00	76,300	-
Crestwood Elementary	County Board of	County Board of	525	140.00	73,500	-
Goshen Elementary	Education	Education	609	140.00	85,260	-
Harmony Elementary School	Policy	Policy	543	140.00	76,020	-
Kenwood Station Elementary			597	140.00	83,580	-
Lagrange Elementary			470	140.00	65,800	-
Locust Grove Elementary			598	140.00	83,720	-
East Oldham Middle School			582	140.00	81,480	-
North Oldham Middle School			747	140.00	104,580	-
Oldham County Middle School			762	140.00	106,680	-
South Oldham Middle School			837	140.00	117,180	-
North Oldham High School	A		954	140.00	133,560	-
Oldham County High School	A		1,526	140.00	213,640	-
South Oldham High School	A		1,286	140.00	180,040	-
Buckner Alternative School			55	140.00	7,700	-
Total			11,704		\$1,638,560	\$0

(SUPERINTENDENT'S SIGNATURE)

DATE

A - partial allocation of SBDM funding is to be made from the high schools to the Arvin Center as follows:

- 1) NOHS = \$46/student attending Arvin Center
- 2) OCHS = \$40/student attending Arvin Center
- 3) SOHS = \$40/student attending Arvin Center