

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider approval of tentative FY27 SBDM allocations

DISCUSSION

As required by 702 KAR 3:246, local school districts are required to provide notice to school councils of a tentative allocation by March 1 of each year for funds and positions identified in Sections 4, 5, 6, and 7 of this regulation.

- 1) Section 4 – Allocation for certified staff
- 2) Section 5 – Allocation for classified staff
- 3) Section 6 – Other minimum allocations
- 4) Section 7 – Discretionary

The common factor that affects much of the school allocation process is the projection of student enrollment. The district's enrollment projection reflects the anticipated number of students for each school utilizing the 5-year school-specific projection model. The FY27 projections for each school, and in consolidation, are attached.

The staffing allocations for Sections 4 and 5 are contained in Oldham County Board of Education's Policy. The dollar cost of the staffing allocations will be determined based on the FY27 salary schedules to be finalized prior to July 1, 2026.

Section 6 funding is based at \$140.00 per pupil. Based on projected enrollment, district-wide FY27 Section 6 funding totals \$1,638,560.

No Section 7 funding for the upcoming fiscal year is being allocated to SBDM councils (same as prior year).

As part of the budgeting process, the enrollment numbers, and thus the related allocation costs, will be updated as more information becomes available.

RECOMMENDATION

Approve the FY25 Sections 4, 5, 6, and 7 SBDM tentative allocations as presented.

On a motion by _____, seconded by _____, the Board approved the FY27 Sections 4, 5, 6, and 7 SBDM tentative allocations as presented. (-)

Carly Clem, Board Chair

Claudette Herald, Superintendent/Secretary