

# BG1 Project Application Form (Initial)

## (Ref# 22938)

Form Status: Saved

---

Project: Jeffersontown HS - CTE Lab Renovation

BG Number: 26-306

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

---

New Building

No

Addition

No

Major Renovation

No

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

Security

Life Safety / Security

Minor Project

Yes

Minor Project Description

CTE Lab Renovation

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisition

No

Site Disposition

No

Site Easement

No

Site Lease (Landlord)

No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

---

DFP Approval Date

6/1/2022

DFP Priority

Project Not Listed on DFP

Yes

Project Not Listed on DFP Description

## Inventory

---

Facility Name

## Scope

---

Provide a Complete Narrative of the Proposed Project

This project will consist of dividing and renovating an existing room to create a Career and Technical Education lab.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

---

Total Construction Cost	\$170,000.00
Construction Contingency	\$8,500.00
Architect / Engineer Fee	\$17,170.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

---

Title	Amount
Reimbursables	\$4,330.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$200,000.00</b>

### Funds Available

---

Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings

Cash - General Fund \$200,000.00  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
No Data	

Total Funds Available	\$200,000.00
-----------------------	--------------

**BG1 Signature Page (Online Form Ref# 22938)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial