

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of the Initial BG-1 and Architect/Engineer selection for the Kitchen Plumbing Repairs at Various Locations project.

DISCUSSION

Nutrition Services has requested plumbing improvements to be made to kitchens at various locations throughout the district.

Licensed architects and/or engineers are assigned to all projects that construct structures, modify, renovate, or construct additions to existing buildings. The architect/engineer is responsible for the proper preparation of all plans, specifications, estimates and periodic inspections during the execution of the construction contract.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.

RECOMMENDATION

Approve the assignment of CMTA Consulting and approve the Initial BG-1 for submission to the Kentucky Department of Education, District Facilities Branch, Division of District Support for the Kitchen Plumbing Repairs at Various Locations project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the assignment of CMTA Consulting and the Initial BG-1 for the Kitchen Plumbing Repairs at Various Locations project for submission to the Kentucky Department of Education, and hereby authorize the Director of Facilities Management to execute the necessary documentation. (,)

Carly Clem, Board Chair

Claudette Herald, Superintendent, Board Secretary

BG1 Project Application Form (Initial)

(Ref# 22894)

Form Status: Saved

Project: Kitchen Plumbing Repairs @ Various Locations

BG Number: 26-289

District: Oldham County (HB678) (465)

Status: New

Phase: No Data

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No

Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes

Minor Project Description

Water heater replacement at Harmony and Kenwood Elementary Schools.

Garbage disposal, Dishwasher sprayers repairs or replacement at various schools.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2023
DFP Priority	

5.6.3 -

Estimated Cost: \$48,000.00

Facility: No Data

Description: No Data

5.7.2 -

Estimated Cost: \$54,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

KENWOOD STATION ELEMENTARY SCHOOL (B10001407)

EAST OLDHAM MIDDLE SCHOOL (B10001409)

NORTH OLDHAM HIGH SCHOOL (B10001406)

BUCKNER ELEMENTARY SCHOOL (B10001404)

SOUTH OLDHAM MIDDLE SCHOOL (B10001419)

HARMONY ELEMENTARY SCHOOL (B10001408)

CENTERFIELD ELEMENTARY SCHOOL (B10001405)

CRESTWOOD ELEMENTARY SCHOOL (B10001410)

Scope

Provide a Complete Narrative of the Proposed Project

Water heater replacement at Harmony and Kenwood Elementary Schools.

Garbage disposal, Dishwasher sprayers repairs or replacement at various schools.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$350,000.00
Construction Contingency	\$17,500.00
Architect / Engineer Fee	\$29,400.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	

Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$1,500.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$399,400.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$399,400.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
No Data	

Total Funds Available

\$399,400.00

BG1 Signature Page (Online Form Ref# 22894)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial