

# DRAFT

## Jefferson County Cost of Delivery of Services

Schools	School Classification	Status	Grade Config.	EOY 2025 Enrol. (SAAR)	Capacity-per JCPS Inventory noted by District	% Occ.	2025 Per Pupil Cost of Delivery - District \$22,060 vs. State \$19,020
<b>High Schools</b>							
Academy @ Shawnee	A1	Permanent	6-12	1107	1705	65%	\$40,401
Ahrens Education Resource	A3	Permanent	12	38	36	106%	\$60,206
Atherton High	A1	Permanent	9-12	1484	1262	118%	\$18,748
Ballard High	A1	Permanent	9-12	2199	2110	104%	\$17,940
Breckinridge Metropolitan High	A5	Permanent	7-12	87	154	56%	\$62,798
Binet School	A3	Permanent	PS-12	23	74	31%	\$151,133
(J. Graham) Brown School	A1	Permanent	PS-12	791	860	92%	\$39,473
Butler Traditional High	A1	Permanent	9-12	1313	1740	75%	\$20,129
Central Magnet Career Academy	A1	Permanent	9-12	1264	1380	92%	\$34,580
Churchill Park School	A3	Permanent	PS-12	65	134	49%	\$96,243
Doss High	A1	Permanent	9-12	1272	1705	75%	\$23,162
duPont Manual High	A1	Permanent	9-12	1912	2066	93%	\$17,810
Eastern High	A1	Permanent	9-12	1860	2262	82%	\$19,573
Fairdale High	A1	Permanent	9-12	1412	2200	64%	\$21,812
Fern Creek High	A1	Permanent	9-12	1576	1604	98%	\$20,683
Georgia Chaffee TAPP	A5	Permanent	PS-12	39	147	27%	\$97,838
Grace James Acad. - located in Old Roosevelt Perry ES	A5	Transitional	6-11	443	NA	NA	\$25,351
Iroquois High	A1	Permanent	9-12	1398	1631	86%	\$23,476
Jeffersontown High	A1	Permanent	9-12	1236	1631	76%	\$24,014
Liberty High	A5	Permanent	7-12	111	403	28%	\$62,098
Louisville Male High	A1	Permanent	9-12	1759	2132	83%	\$17,182
Marion C. Moore School	A1	Permanent	6-12	2000	2050	98%	\$22,955
Minor Daniels Academy	A5	Permanent	6-12	212	259	82%	\$37,065
Newcomer Academy	A5	Permanent	6-12	769	1014	76%	\$21,410
Phoenix School of Discovery	A5	Permanent	6-12	381	368	104%	\$32,346
Pleasure Ridge Park High	A1	Permanent	9-12	1834	2091	88%	\$20,529
Seneca High	A1	Transitional	9-12	1316	1401	94%	\$21,855
Southern High	A1	Permanent	9-12	1800	1605	112%	\$20,069
Valley High	A1	Permanent	8-12	894	1320	68%	\$22,962
Waggener High	A1	Permanent	9-12	959	1482	65%	\$22,921
Waller Williams Environmental	A3	Permanent	PS-12	71	563	13%	\$104,450
Western High	A1	Permanent	9-12	423	1441	29%	\$34,502
W.E.B. DuBois Academy to become Grace James Academy	A5 A5	Permanent Permanent	6-12	482	934	52%	\$28,762
<b>High Schools Totals</b>				<b>32,530</b>	<b>39,764</b>	<b>82%</b>	

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Middle Schools							
Barret Traditional Middle	A1	Permanent	6-8	582	631	92%	\$19,200
Carrithers Middle	A1	Permanent	6-8	563	690	82%	\$21,262
Conway Middle	A1	Permanent	6-8	731	832	88%	\$22,419
Crosby Middle	A1	Permanent	6-8	845	1022	83%	\$18,788
Dr. J. Blaine Hudson Middle - located at Wheatley ES	A1	Permanent	6	205	NA	NA	\$42,889
Dr. J. Blaine Hudson Middle - located at Young ES	A1	Permanent	7-8	654	NA	NA	
Echo Trail MS	A1	Permanent	6-8	703	1099	64%	\$34,456
Farnsley Middle	A1	Permanent	6-8	936	876	107%	\$19,437
Highland Middle	A1	Permanent	6-8	669	954	70%	\$21,403
Jefferson County Traditional Middle	A1	Permanent	6-8	819	848	97%	\$19,543
Johnson Traditional Middle	A1	Permanent	6-8	537	1022	53%	\$21,304
Kammerer Middle	A1	Permanent	6-8	818	1066	77%	\$22,854
Knight Middle	A1	Permanent	6-8	788	812	97%	\$20,244
Lassiter Middle	A1	Permanent	6-8	946	893	106%	\$20,643
Meyzeek Middle	A1	Permanent	6-8	883	1218	72%	\$19,145
Newburg Middle	A1	Permanent	6-8	636	893	71%	\$23,053
Noe Middle	A1	Permanent	6-8	1179	1196	99%	\$18,667
(Frederick Law) Olmsted Academy North	A1	Permanent	6-8	507	934	54%	\$25,904
(Frederick Law) Olmsted Academy South	A1	Transitional	6-8	569	873	65%	\$25,710
Ramsey Middle	A1	Permanent	6-8	1183	1044	113%	\$18,908
Stuart Middle	A1	Permanent	6-8	1224	979	125%	\$22,352
Thomas Jefferson Middle	A1	Permanent	6-8	1042	1644	63%	\$23,025
Western Middle School for the Arts	A1	Permanent	6-8	669	1035	65%	\$34,784
Westport Middle	A1	Transitional	6-8	1041	1421	73%	\$20,649
<b>Middle Schools Totals</b>				<b>18,729</b>	<b>21,982</b>	<b>85%</b>	
Elementary Schools							
Alex Kennedy Elem.	A1	Permanent	PS-5	426	357	119%	\$22,322
Atkinson Academy	A1	Permanent	PS-5	475	680	70%	\$27,625
Auburndale Elem.	A1	Permanent	PS-5	589	608	97%	\$21,070
Audubon Traditional Elem.	A1	Permanent	PS-5	605	665	91%	\$18,183
Bates Elem.	A1	Permanent	PS-5	599	546	110%	\$20,153
Blake Elem.	A1	Permanent	PS-5	553	540	102%	\$17,894
Bloom Elem.	A1	Permanent	PS-5	528	475	111%	\$19,580
Blue Lick Elem.	A1	Permanent	PS-5	509	519	98%	\$21,623
Bowen Elem.	A1	Permanent	PS-5	733	784	93%	\$20,023
Brandeis Elem.	A1	Permanent	PS-5	423	660	64%	\$22,379
Breckinridge-Franklin Elem.	A1	Permanent	PS-5	436	595	73%	\$35,092
Byck Elem.	A1	Permanent	K-5	309	531	58%	\$30,104
Camp Taylor Elem.	A1	Permanent	PS-5	385	553	70%	\$25,053
Cane Run Elem.	A1	Permanent	PS-5	441	587	75%	\$25,286
Carter Traditional Elem.	A1	Permanent	PS-5	478	689	69%	\$20,240
Chancey Elem.	A1	Permanent	PS-5	522	616	85%	\$21,848
Chenoweth Elem.	A1	Permanent	PS-5	629	632	100%	\$21,542
Cochran Elem.	A1	Permanent	PS-5	439	595	74%	\$24,137
Cochrane Elem.	A1	Permanent	PS-5	449	544	83%	\$21,761
Coleridge-Taylor Elem.	A1	Permanent	PS-5	305	723	42%	\$24,908
Coral Ridge Elem.	A1	Permanent	PS-5	561	527	106%	\$21,020
Crums Lane Elem.	A1	Permanent	K-5	515	595	87%	\$23,223
Dawson Orman Education	A4	Permanent	PS	NA	NA	NA	\$32,564
Dixie Elem.	A1	Permanent	PS-5	364	459	79%	\$26,593
Dr. William H Perry Elem.	A1	Permanent	PS-5	446	600	74%	\$27,848
Dunn Elem.	A1	Permanent	PS-5	437	641	68%	\$20,266
DuValle Education Center	A4	Permanent	PS	NA	NA	NA	\$27,518

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Eisenhower Elem.	A1	Permanent	PS-5	609	665	92%	\$19,522
Engelhard Elem.	A1	Permanent	PS-5	289	475	61%	\$29,780
Fairdale Elem.	A1	Permanent	PS-5	773	638	121%	\$20,403
Farmer Elem.	A1	Permanent	PS-5	713	703	101%	\$18,891
Fern Creek Elem.	A1	Permanent	PS-5	737	659	112%	\$19,267
Field Elem.	A1	Permanent	PS-5	484	451	107%	\$21,806
Foster Trad Academy Elem.	A1	Permanent	PS-5	332	574	58%	\$25,974
Frayser Elem.	A1	Permanent	PS-5	454	510	89%	\$27,650
Goldsmith Elem.	A1	Permanent	PS-5	693	638	109%	\$22,060
Greathouse-Shryock Elem.	A1	Permanent	K-5	592	641	92%	\$18,736
Greenwood Elem.	A1	Permanent	PS-5	468	468	100%	\$22,917
George Unseld Early Childhood	A4	Permanent	PS	NA	NA	NA	\$24,725
Gutermuth Elem.	A1	Permanent	PS-5	469	489	96%	\$23,143
Hartstern Elem.	A1	Permanent	PS-5	631	553	114%	\$20,439
Hawthorne Elem.	A1	Permanent	PS-5	409	461	89%	\$22,191
Hazelwood Elem.	A1	Permanent	PS-5	488	497	98%	\$37,092
Hite Elem.	A1	Permanent	PS-5	509	499	102%	\$19,331
Indian Trail Elem.	A1	Permanent	PS-5	697	468	149%	\$22,113
Jacob Elem.	A1	Permanent	PS-5	523	646	81%	\$24,192
Jeffersontown Elem.	A1	Permanent	PS-5	718	638	113%	\$20,442
Johnsontown Road Elem.	A1	Permanent	PS-5	425	446	95%	\$23,467
Kennedy Elem.	A1	Permanent	PS-5	522	595	88%	\$22,919
Kenwood Elem.	A1	Permanent	PS-5	606	531	114%	\$21,154
<i>Kerrick Elem.</i>	<i>A1</i>	<i>Transitional</i>	<i>PS-5</i>	<i>352</i>	<i>551</i>	<i>64%</i>	<i>\$24,528</i>
King Elem.	A1	Permanent	PS-5	325	531	61%	\$29,776
Klondike Lane Elem.	A1	Permanent	PS-5	582	587	99%	\$22,030
Laukhuf Elem.	A1	Permanent	PS-5	646	608	106%	\$19,796
Layne Elem.	A1	Permanent	PS-5	462	510	91%	\$20,247
Lincoln Elem. Performing Arts	A1	Permanent	PS-5	578	713	81%	\$20,290
Lowe Elem.	A1	Permanent	PS-5	620	546	114%	\$19,382
Luhr Elem.	A1	Permanent	PS-5	555	446	124%	\$21,760
Maupin Elem.	A1	Permanent	PS-5	294	638	46%	\$28,304
McFerran Prep Acad Elem.	A1	Permanent	PS-5	510	1288	40%	\$23,590
Medora Elem.	A1	Permanent	PS-5	477	442	108%	\$20,211
Middletown Elem.	A1	Permanent	PS-5	609	570	107%	\$21,163
Mill Creek Elem.	A1	Permanent	PS-5	463	523	89%	\$26,003
Minors Lane Elem.	A1	Permanent	PS-5	330	480	69%	\$24,553
Norton Elem.	A1	Permanent	PS-5	733	713	103%	\$19,605

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Norton Commons Elem.	A1	Permanent	PS-5	600	808	74%	\$20,601
Okolona Elem.	A1	Transitional	PS-5	413	434	95%	\$22,171
Portland Elem.	A1	Permanent	PS-5	317	340	93%	\$27,372
Price Elem.	A1	Permanent	PS-5	497	531	94%	\$24,181
Rangeland Elem.	A1	Permanent	PS-5	576	616	94%	\$20,676
Rutherford Elem.	A1	Permanent	PS-5	497	587	85%	\$18,587
St. Matthews Elem.	A1	Permanent	PS-5	635	523	121%	\$21,223
Sanders Elem.	A1	Permanent	PS-5	414	446	93%	\$25,005
Schaffner Traditional Elem.	A1	Permanent	PS-5	582	546	107%	\$18,326
Semple Elem.	A1	Permanent	PS-5	607	595	102%	\$24,111
Shacklette Elem.	A1	Permanent	PS-5	342	557	61%	\$23,258
Shelby Academy Elem.	A1	Permanent	PS-5	299	638	47%	\$27,946
Slaughter Elem.	A1	Permanent	PS-5	488	519	94%	\$24,906
Smyrna Traditional Elem.	A1	Permanent	PS-5	545	485	112%	\$20,303
Stonestreet Elem.	A1	Permanent	PS-5	506	727	70%	\$21,486
Stopher Elem.	A1	Permanent	PS-5	791	540	146%	\$18,257
Trunnell Elem.	A1	Permanent	PS-5	524	931	56%	\$22,969
Tully Elem.	A1	Permanent	PS-5	755	917	82%	\$19,897
Watterson Elem.	A1	Permanent	PS-5	474	489	97%	\$21,366
Wellington Traditional Elem.	A1	Permanent	PS-5	444	531	84%	\$22,877
Westport Early Childhood	A4	Permanent	PS	NA	NA	NA	\$28,414
Wheeler Elem.	A1	Permanent	PS-5	647	618	105%	\$19,605
Wilder Elem.	A1	Permanent	PS-5	507	594	85%	\$21,510
Wilkerson Traditional Elem.	A1	Permanent	PS-5	519	565	92%	\$23,950
Wilt Elem.	A1	Permanent	PS-5	490	537	91%	\$20,784
Young Elem.	A1	Permanent	K-5	289	551	52%	\$32,391
Zachary Taylor Elem.	A1	Permanent	PS-5	277	531	52%	\$26,028
<b>Elementary Schools</b>				<b>44,868</b>	<b>51,268</b>	<b>88%</b>	