

Mercer County Schools Preliminary SBDM Allocations 2026-27

MERCER ELEMENTARY	Grades K,1,2	Act Enrollment Feb. 2026	Act ADM 2026-27	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Primary K	181		24	8		
	Primary 1	155		24	7		
	Primary 2	181		24	8		
	TOTAL	517	0		23		
Other Allocation	Supplemental K-2 1/205 students				3		
	Media Librarian				1		
	Counselor/Mental Health Prof.*				2		
	Assistant Principal*				1		
	Principal*				1		
TOTAL CERTIFIED					31	31	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		72,182		4	5	-1
Kindergarten IA's	1 fte for 24 students				8	8	0
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			3	3	0
TOTAL CLASSIFIED					15	16	-1
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	512.54	\$139.33	\$71,412				
Custodial Supplies (including Preschool)	631.35	\$29.00	\$18,309				
Section 7 Restricted Funds:							
Student School Supplies	512.54	\$25.00	\$12,814				
TOTAL SBDM Allocation			\$102,535			<i>25-26 Final</i> \$102,102	<i>Difference</i> \$433

PRESCHOOL							
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 7 Restricted Funds:							
Student School Supplies	118.81	\$25.00	\$2,970				
TOTAL SBDM Allocation			\$2,970			<i>25-26 Final</i> \$3,658	<i>Difference</i> (\$688)

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER INTERMEDIATE	Grades 3-5	Act Enrollment Feb. 2026	Act ADM 2026-27	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Grade 3	199		24	8		
	Grade 4	189		28	7		
	Grade 5	180		29	7		
	TOTAL	568	0		22		
Other Allocation							
	Supplemental 3-5 1/150 students				4		
	Media Librarian				1		
	Counselor/Mental Health Prof.*				2		
	Assistant Principal*				1		
	Principal*				1		
TOTAL CERTIFIED					31	30	1
Classified Allocation							
Custodial	1 for 20,000 sq ft		78,200		4	4	0
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			3	3	0
TOTAL CLASSIFIED					7	7	0
<i>Based off ADA at 2/1/26</i>							
Section 6 Allocation:		Per Pupil	Allocations				
General SBDM	531.36	\$139.33	\$74,034				
Custodial Supplies	531.36	\$29.00	\$15,409				
Section 7 Restricted Funds:							
Student School Supplies	531.36	\$25.00	\$13,284				
TOTAL SBDM Allocation			\$102,728			<i>25-26 Final</i> \$101,825	<i>Difference</i> \$903

**Based off of School Administrator Allocation outlined on Staff Allocation Guideline.*

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KING MIDDLE SCHOOL	Grades 6-8	Act Enrollment Feb. 2026	Act ADM 2026-27	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	Length of Instructional Period		59			
Cap Size Staffing	Grade 6	180		29	7		
	Grade 7	188		31	6		
	Grade 8	189		31	6		
	TOTAL	557	0		19		
Other Allocation	Supplemental 6th 1/71 students				3		
	Supplemental 7/8 (based on Inst Time)				4		
	Media Librarian*				1		
	Counselor*				2		
	Assistant Principal*				2		
	Principal*				1		
TOTAL CERTIFIED					32	32	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		93,050		5	4.5	0.5
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			3	3	0
TOTAL CLASSIFIED					8.0	7.5	0.5
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	552.39	\$139.33	\$76,964				
Custodial Supplies	552.39	\$29.00	\$16,019				
Section 7 Restricted Funds:							
Student School Supplies	552.39	\$25.00	\$13,810				
TOTAL SBDM Allocation			\$106,794			<i>25-26 Final</i> \$106,793	<i>Difference</i> \$1

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER SENIOR HIGH	Grades 9-12	Act Enrollment Feb. 2026	Act ADM 2026-27	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Total Instructional Time	376	<i>Length of Instructional Period</i>		55			
Cap Size Staffing	Grade 9	202		31	7		
	Grade 10	182		31	6		
	Grade 11	177		31	6		
	Grade 12	183		31	6		
	TOTAL	744	0		25		
Other Allocation	Supplemental (based on Inst Time)				10		
	Media Librarian*				1		
	Counselor*				2		
	Assistant Principal*				2		
	Principal*				1		
TOTAL CERTIFIED					41	41	0
Classified Allocation							
Custodial	1 for 20,000 sq ft		121,850		6	6	0
Management Support	(.076XCS)+(.001XSE)	<i>CS = Certified Staff; SE = Student Enrollment</i>			4	3	1
TOTAL CLASSIFIED					10	9	1
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General SBDM	682.55	\$139.33	\$95,100				
Custodial Supplies	682.55	\$29.00	\$19,794				
Section 7 Restricted Funds:							
Student School Supplies	682.55	\$25.00	\$17,064				
TOTAL SBDM Allocation			\$131,957			<i>25-26 Final</i> \$133,705	<i>Difference</i> (\$1,748)

*Based off of School Administrator Allocation outlined on Staff Allocation Guideline.

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MERCER CENTRAL	Grades 9-12	Act Enrollment Feb. 2026	Act ADM 2026-27	Cap Size	Allocation	Current Staffing	Allocation vs. Current Staffing
Cap Size Staffing							
	Mercer Central	51		31	2		
	TOTAL	51	0				
TOTAL CERTIFIED					2	2	0
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 6 Allocation:							
General	22.30	\$139.33	\$3,107				
Custodial Supplies	22.30	\$29.00	\$647				
Section 7 Restricted Funds:							
Student School Supplies	22.30	\$25.00	\$558				
						<i>25-26 Final</i>	<i>Difference</i>
TOTAL SBDM Allocation			\$4,311			\$3,743	\$568

Additional Board Paid Positions: .5 Principal, 1 Gen Ed Teachers (plus additional above), 1 Special Ed Teacher, .5 Secretary

MERCER DAY TREATMENT							
	<i>Based off ADA at 2/1/26</i>	Per Pupil	Allocations				
Section 6 Allocation							
General	10.07	\$139.33	\$1,403				
Custodial Supplies	10.07	\$29.00	\$292				
Section 7 Restricted Funds:							
Student School Supplies	10.07	\$25.00	\$252				
						<i>25-26 Final</i>	<i>Difference</i>
TOTAL SBDM Allocation			\$1,947			\$1,878	\$69

Additional Board Paid Positions: .5 Principal, 1 Teacher, 1 Social Worker, .5 Secretary, 1 Instructional Assistant