

HARDIN COUNTY BOARD OF EDUCATION



MTD YTD REPORT

PROJECT NUMBER: 9005		PER PUPIL ALLOC EXP-EAST HARDIN						
STATE CODE:		THROUGH JAN 2026						
CFDA NUMBER:		BRITTANY NICKELL-PRIN						
GRANT AMOUNT: 1		KIM COATES - OM/BK THROUGH JAN 2026						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
9005	PER PUPIL ALLOC EXP-EAST HARDIN							
	TOTAL EXPENSES							
	34,007.52	99,682.37	4,217.83	4,217.83	56,373.28	56,373.28	9,301.57	
TOTAL	34,007.52	99,682.37	4,217.83	4,217.83	56,373.28	56,373.28	9,301.57	
9008	PER PUPIL ALLOCATION EXP-WOODLAND							
	TOTAL EXPENSES							
	7,332.82	76,278.91	1,935.32	1,935.32	36,180.62	36,180.62	32,765.47	
TOTAL	7,332.82	76,278.91	1,935.32	1,935.32	36,180.62	36,180.62	32,765.47	
9013	PER PUPIL ALLOC EXP-JOHN HARDIN HS							
	TOTAL EXPENSES							
	24,339.35	123,059.00	5,498.96	5,498.96	56,874.65	56,874.65	41,845.00	
TOTAL	24,339.35	123,059.00	5,498.96	5,498.96	56,874.65	56,874.65	41,845.00	
9014	PER PUPIL ALLOCATION - LAKEWOOD							
	TOTAL EXPENSES							
	5,632.45	58,410.76	645.82	645.82	28,667.14	28,667.14	24,111.17	
TOTAL	5,632.45	58,410.76	645.82	645.82	28,667.14	28,667.14	24,111.17	
9015	PER PUPIL ALLOCATION EXP-BLUEGRASS							
	TOTAL EXPENSES							
	5,446.79	76,378.72	2,448.26	2,448.26	49,005.33	49,005.33	21,926.60	
TOTAL	5,446.79	76,378.72	2,448.26	2,448.26	49,005.33	49,005.33	21,926.60	
9017	PER PUPIL ALLOCATION EXP-CREEKSIDE							
	TOTAL EXPENSES							
	4,535.39	53,272.99	1,294.97	1,294.97	26,277.85	26,277.85	22,459.75	
TOTAL	4,535.39	53,272.99	1,294.97	1,294.97	26,277.85	26,277.85	22,459.75	

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PROJECT NUMBER: 9018 STATE CODE: CFDA NUMBER: GRANT AMOUNT: 1				PER PUPIL ALLOC-HEARTLAND ELEM THROUGH JAN 2026 EMILY CAMPBELL-PRIN WHITNEY FLYNN-OM/BK THROUGH JAN 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9018	PER PUPIL ALLOC-HEARTLAND ELEM						
	TOTAL EXPENSES						
	6,335.24	67,284.13	2,824.81	2,824.81	42,290.19	42,290.19	18,658.70
TOTAL	6,335.24	67,284.13	2,824.81	2,824.81	42,290.19	42,290.19	18,658.70
9020	PER PUPIL ALLOC EXP-G C BURKHEAD						
	TOTAL EXPENSES						
	4,862.55	72,140.59	2,631.93	2,631.93	41,351.84	41,351.84	25,926.20
TOTAL	4,862.55	72,140.59	2,631.93	2,631.93	41,351.84	41,351.84	25,926.20
9021	PER PUPIL ALLOCATION-NORTH PARK						
	TOTAL EXPENSES						
	5,181.78	48,983.06	1,910.06	1,910.06	24,676.64	24,676.64	19,124.64
TOTAL	5,181.78	48,983.06	1,910.06	1,910.06	24,676.64	24,676.64	19,124.64
9025	PER PUPIL ALLOC-COLLEGE VIEW CAMPU						
	TOTAL EXPENSES						
	5,887.42	53,608.00	843.28	843.28	17,743.59	17,743.59	29,976.99
TOTAL	5,887.42	53,608.00	843.28	843.28	17,743.59	17,743.59	29,976.99
9030	PER PUPIL ALLOCATION EXP-CVES						
	TOTAL EXPENSES						
	4,682.65	62,497.00	1,529.47	1,529.47	26,510.53	26,510.53	31,303.82
TOTAL	4,682.65	62,497.00	1,529.47	1,529.47	26,510.53	26,510.53	31,303.82
9040	PER PUPIL ALLOC EXP-NEW HIGHLAND						
	TOTAL EXPENSES						
	5,920.91	63,357.50	2,156.97	2,156.97	22,929.21	22,929.21	34,507.38
TOTAL	5,920.91	63,357.50	2,156.97	2,156.97	22,929.21	22,929.21	34,507.38

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MTD YTD REPORT

PROJECT NUMBER: 9050		PER PUPIL ALLOC EXP-LINCOLN TRAIL					
STATE CODE:		THROUGH JAN 2026					
CFDA NUMBER:		KELLY MILLER-PRINCIPAL					
GRANT AMOUNT: 1		STEPHANIE POLIN-OM/BKTHROUGH JAN 2026					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
9050	PER PUPIL ALLOC EXP-LINCOLN TRAIL						
	TOTAL EXPENSES						
	4,517.02	75,801.41	1,534.16	1,534.16	53,328.60	53,328.60	17,955.79
	TOTAL	4,517.02	75,801.41	1,534.16	1,534.16	53,328.60	53,328.60
							17,955.79
9070	EARLY COLLEGE & CAREER CENTER						
	TOTAL EXPENSES						
	9,017.73	87,150.00	3,356.53	3,356.53	60,105.16	60,105.16	18,027.11
	TOTAL	9,017.73	87,150.00	3,356.53	3,356.53	60,105.16	60,105.16
							18,027.11
9075	PER PUPIL ALLOC EXP-NORTH HARDIN						
	TOTAL EXPENSES						
	46,525.86	289,863.17	8,524.70	8,524.70	129,425.18	129,425.18	113,912.13
	TOTAL	46,525.86	289,863.17	8,524.70	8,524.70	129,425.18	129,425.18
							113,912.13
9077	PER PUPIL ALLOC EXP-J T ALTON						
	TOTAL EXPENSES						
	24,328.99	111,259.07	11,089.00	11,089.00	59,987.99	59,987.99	26,942.09
	TOTAL	24,328.99	111,259.07	11,089.00	11,089.00	59,987.99	59,987.99
							26,942.09
9079	PER PUPIL ALLOCATION EXP-RADCLIFF						
	TOTAL EXPENSES						
	7,114.76	53,478.42	1,471.93	1,471.93	21,981.50	21,981.50	24,382.16
	TOTAL	7,114.76	53,478.42	1,471.93	1,471.93	21,981.50	21,981.50
							24,382.16
9080	PER PUPIL ALLOCATION-NORTH MIDDLE						
	TOTAL EXPENSES						
	9,957.29	76,965.68	4,000.01	4,000.01	31,274.49	31,274.49	35,733.90
	TOTAL	9,957.29	76,965.68	4,000.01	4,000.01	31,274.49	31,274.49
							35,733.90

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MTD YTD REPORT

PROJECT NUMBER: 9090		PER PUPIL ALLOC EXP-RINEYVILLE					
STATE CODE:		THROUGH JAN 2026					
CFDA NUMBER:		S. BREEDING- PRIN					
GRANT AMOUNT: 1		REBECCA MOORE- OM/BK THROUGH JAN 2026					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
9090	PER PUPIL ALLOC EXP-RINEYVILLE						
	TOTAL EXPENSES						
	5,509.75	69,356.50	1,689.17	1,689.17	45,523.28	45,523.28	18,323.47
	TOTAL						
	5,509.75	69,356.50	1,689.17	1,689.17	45,523.28	45,523.28	18,323.47
9165	PER PUPIL ALLOC EXP-VINE GROVE						
	TOTAL EXPENSES						
	4,013.58	63,052.20	319.37	319.37	27,362.24	27,362.24	31,676.38
	TOTAL						
	4,013.58	63,052.20	319.37	319.37	27,362.24	27,362.24	31,676.38
9168	PER PUPIL ALLOC EXP-WEST HARDIN						
	TOTAL EXPENSES						
	11,010.85	84,378.59	3,772.20	3,772.20	37,191.13	37,191.13	36,176.61
	TOTAL						
	11,010.85	84,378.59	3,772.20	3,772.20	37,191.13	37,191.13	36,176.61
9190	PER PUPIL ALLOC EXP-CENTRAL HARDIN						
	TOTAL EXPENSES						
	21,235.66	245,500.00	6,259.34	6,259.34	121,288.43	121,288.43	102,975.91
	TOTAL						
	21,235.66	245,500.00	6,259.34	6,259.34	121,288.43	121,288.43	102,975.91
9210	PER PUPIL ALLOC EXP-MEADOWVIEW						
	TOTAL EXPENSES						
	6,160.08	89,362.90	1,537.81	1,537.81	36,160.82	36,160.82	47,042.00
	TOTAL						
	6,160.08	89,362.90	1,537.81	1,537.81	36,160.82	36,160.82	47,042.00
	TOTAL EXPENSES						
	263,556.44	2,101,120.97	71,491.90	71,491.90	1,052,509.69	1,052,509.69	785,054.84
	GRAND TOTALS						
	263,556.44	2,101,120.97	71,491.90	71,491.90	1,052,509.69	1,052,509.69	785,054.84

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MTD YTD REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
MTD YTD REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/07
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: Y
Summ objs to position: 5
Roll to major project? N
Print amounts on separate line: Y
Print journal detail: N
Year/period: 2025/01
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Year/period: 2025/13
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** END OF REPORT - Generated by Jessica Annis **