

| School Name | Total Allocated Certified Staff | Principal (Y/N) | # of Media Specialists/Librarians | # Clerical | # Custodians | # Kindergarten Assistants |
|-------------|---------------------------------|-----------------|-----------------------------------|------------|--------------|---------------------------|
| CDR | 22 | Y | 1 | 3 | 3.5 | 3 |
| LES | 22 | Y | 1 | 3 | 3.5 | 3 |
| PLE | 15 | Y | 1 | 2 | 2 | 2 |
| GMS | 32 | Y | 1 | 3 | 3.5 | N/A |
| GCHS | 45.5 | Y | 1 | 3 | 4 | N/A |

| SCHOOL | CURRENT YEAR | PRIOR YEAR | VARIANCE |
|--------|--------------|------------|----------|
| CDR | 22 | 23 | (1.00) |
| LES | 22 | 23 | (1.00) |
| PLE | 15 | 18 | (3.00) |
| GMS | 32 | 32 | - |
| GCHS | 45.5 | 47 | (1.50) |