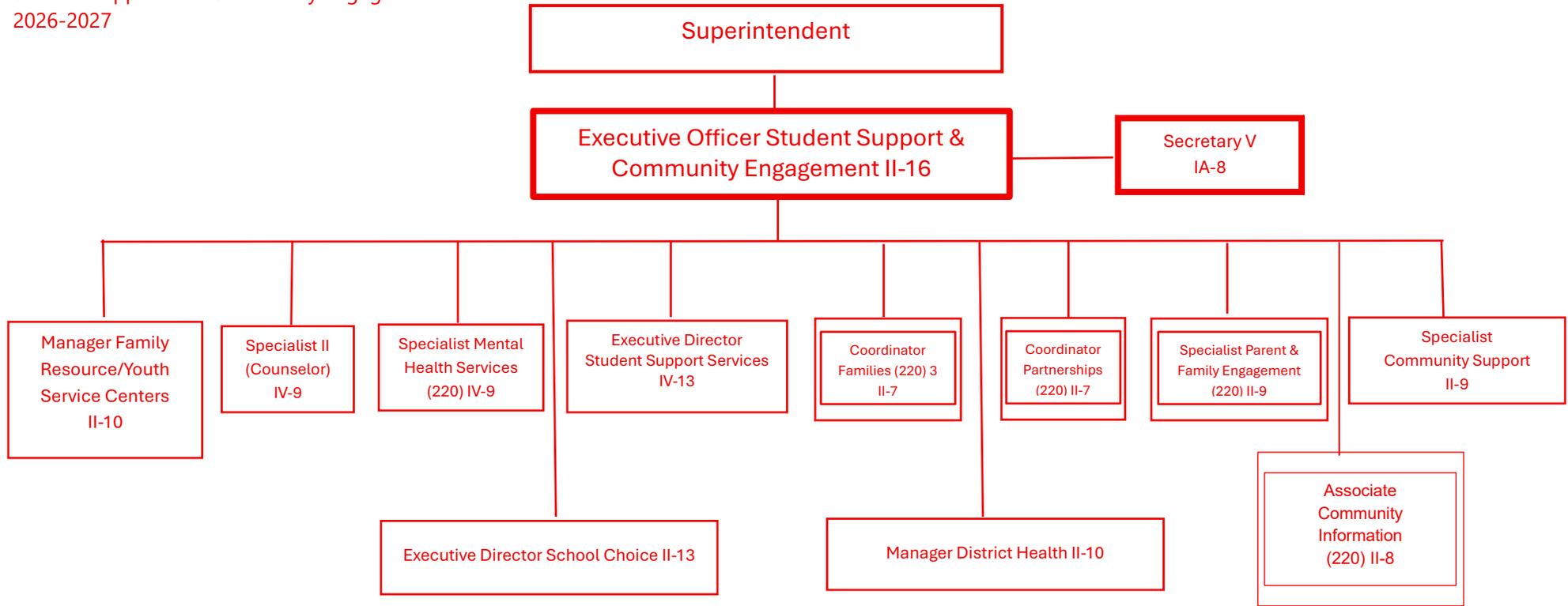


Munis Unit SS1
 Student Support and Community Engagement
 2026-2027

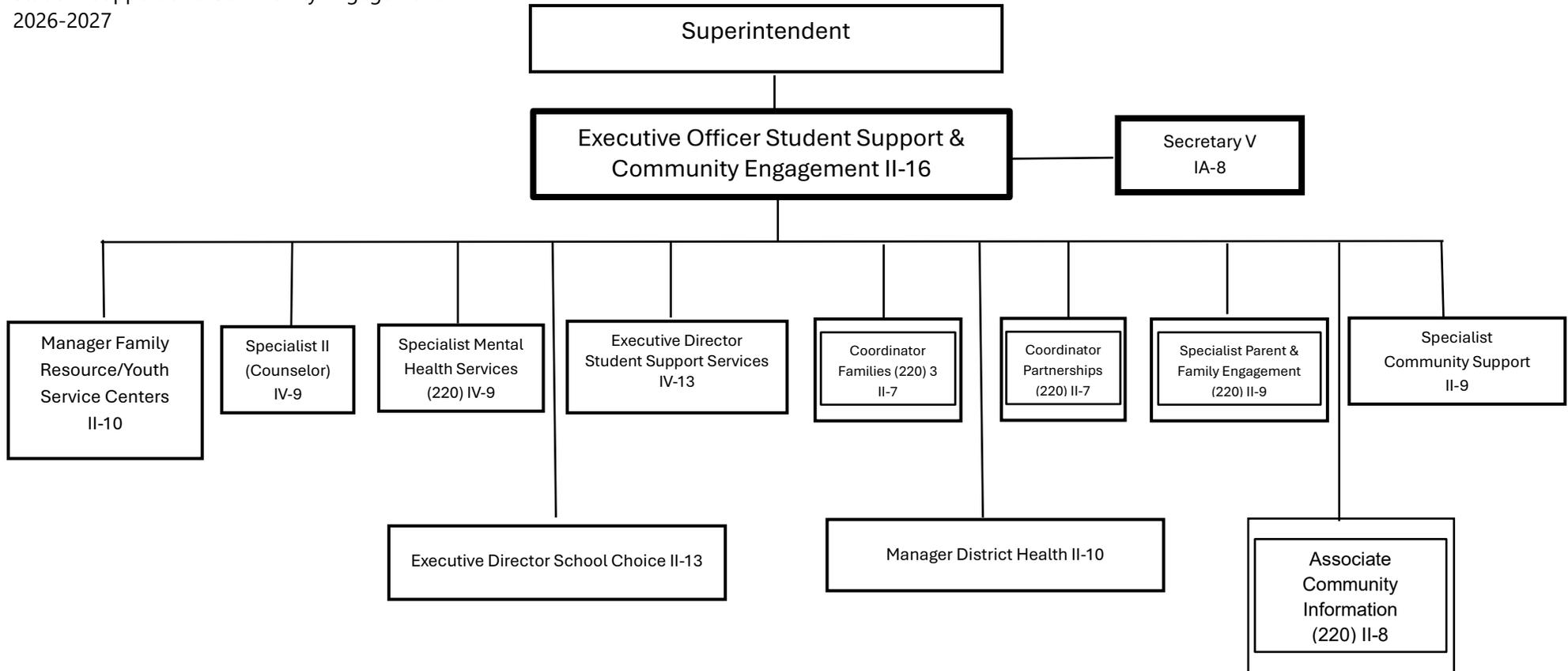


Summary:

General Fund Positions: 2
 Categorical Fund Positions: 0

D-1

Submitted: 02/10/2026
 Effective: 07/01/2026

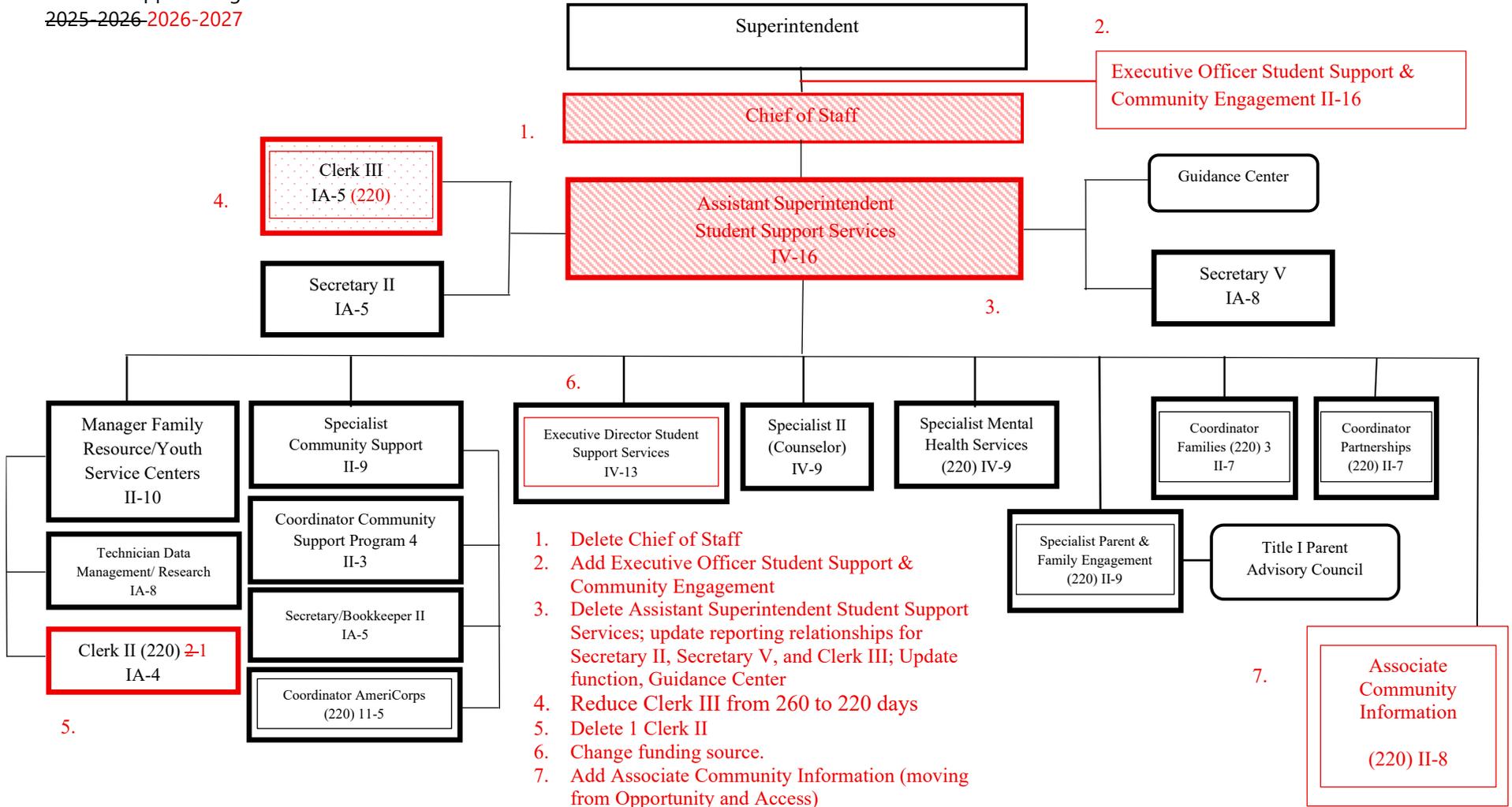


Summary:

General Fund Positions: 2
 Categorical Fund Positions: 0

D-1

Submitted: 02/10/2026
 Effective: 07/01/2026

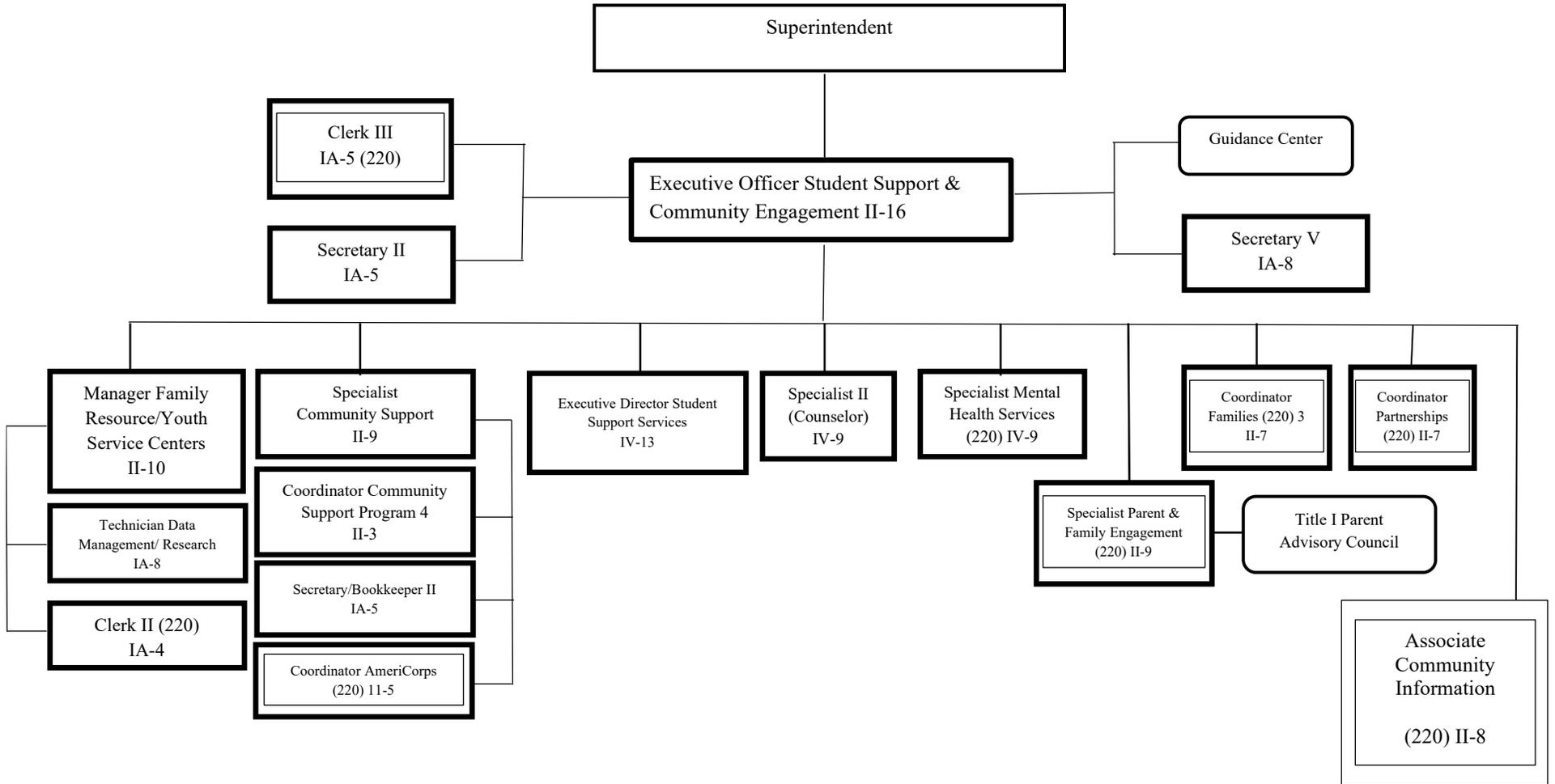


Summary:
 General Fund Positions: ~~45~~ 16
 Categorical Fund Positions: 8

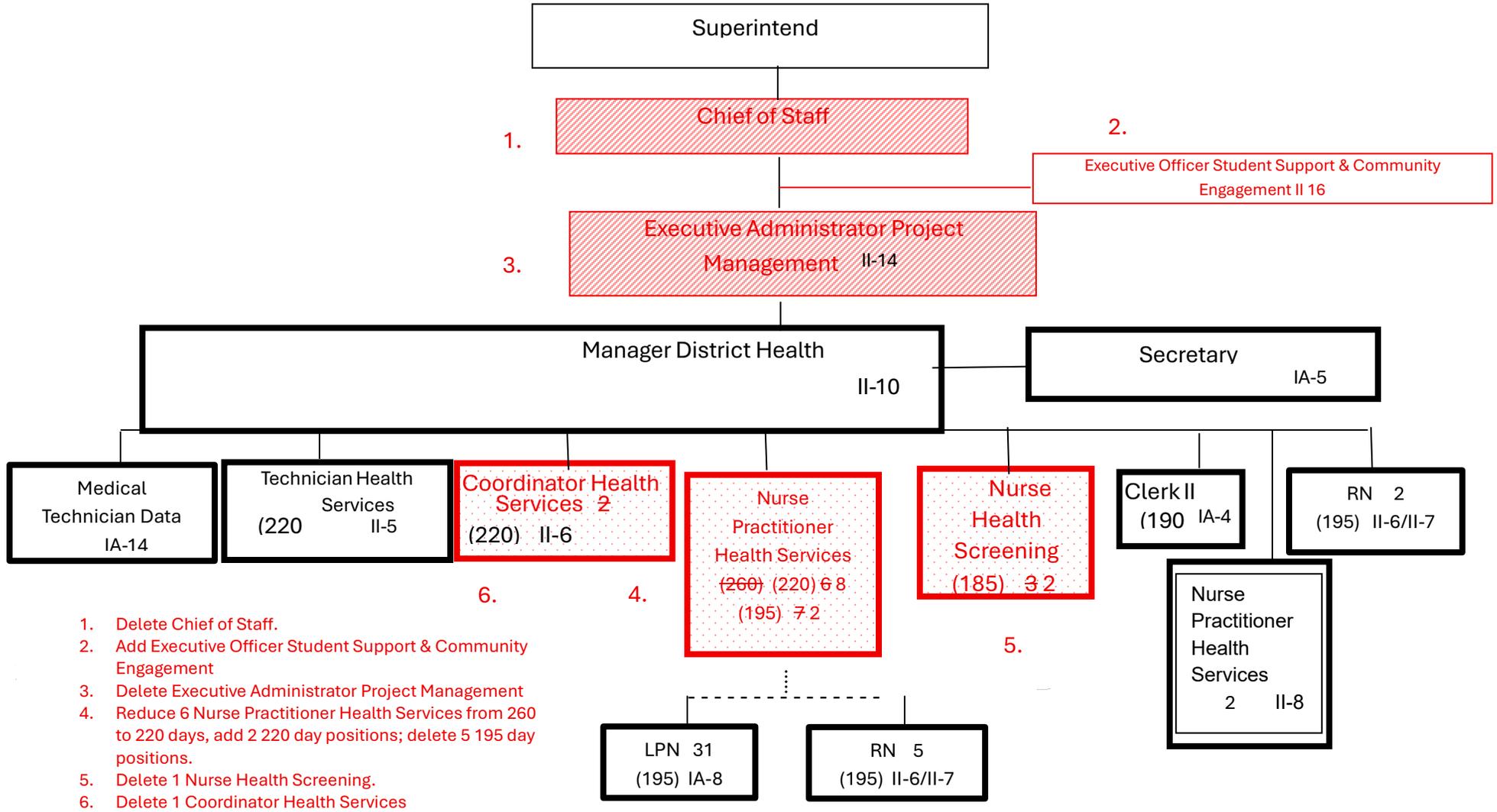
B-4 D-2

Submitted: ~~10/14/2025~~ 02/10/2026
 Effective: ~~10/15/2025~~ 07/01/2026

Munis Unit No. SP1
 Student Support Programs
 2026-2027



Summary:
 General Fund Positions: 16
 Categorical Fund Positions: 8



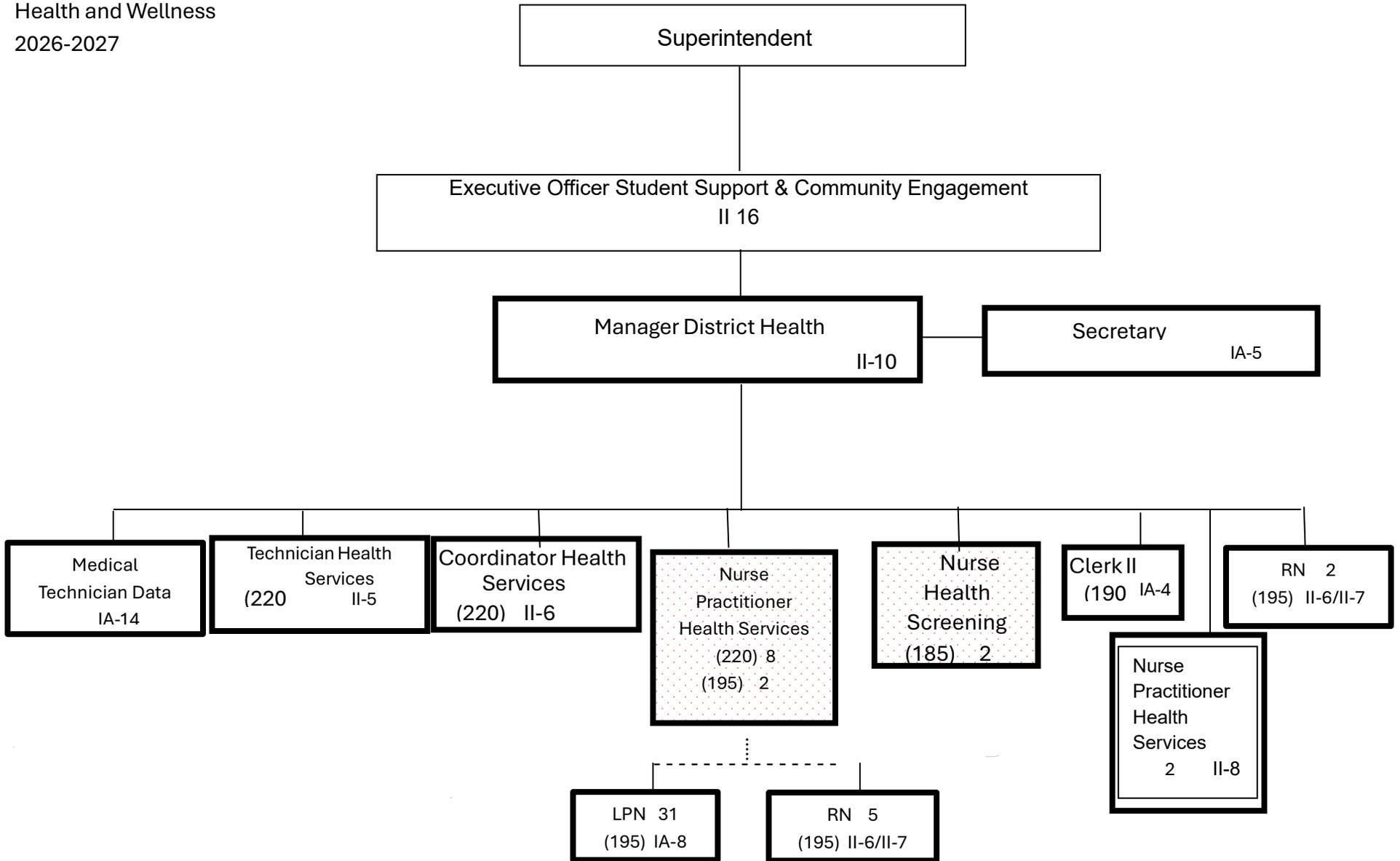
1. Delete Chief of Staff.
2. Add Executive Officer Student Support & Community Engagement
3. Delete Executive Administrator Project Management
4. Reduce 6 Nurse Practitioner Health Services from 260 to 220 days, add 2 220 day positions; delete 5 195 day positions.
5. Delete 1 Nurse Health Screening.
6. Delete 1 Coordinator Health Services

Summary:

General Fund Positions: ~~64~~ 58
 Categorical Fund Positions: 2

B-2 D-3

Submitted: 03/26/2024 02/10/2026
 Date: 07/01/2024 07/01/2026

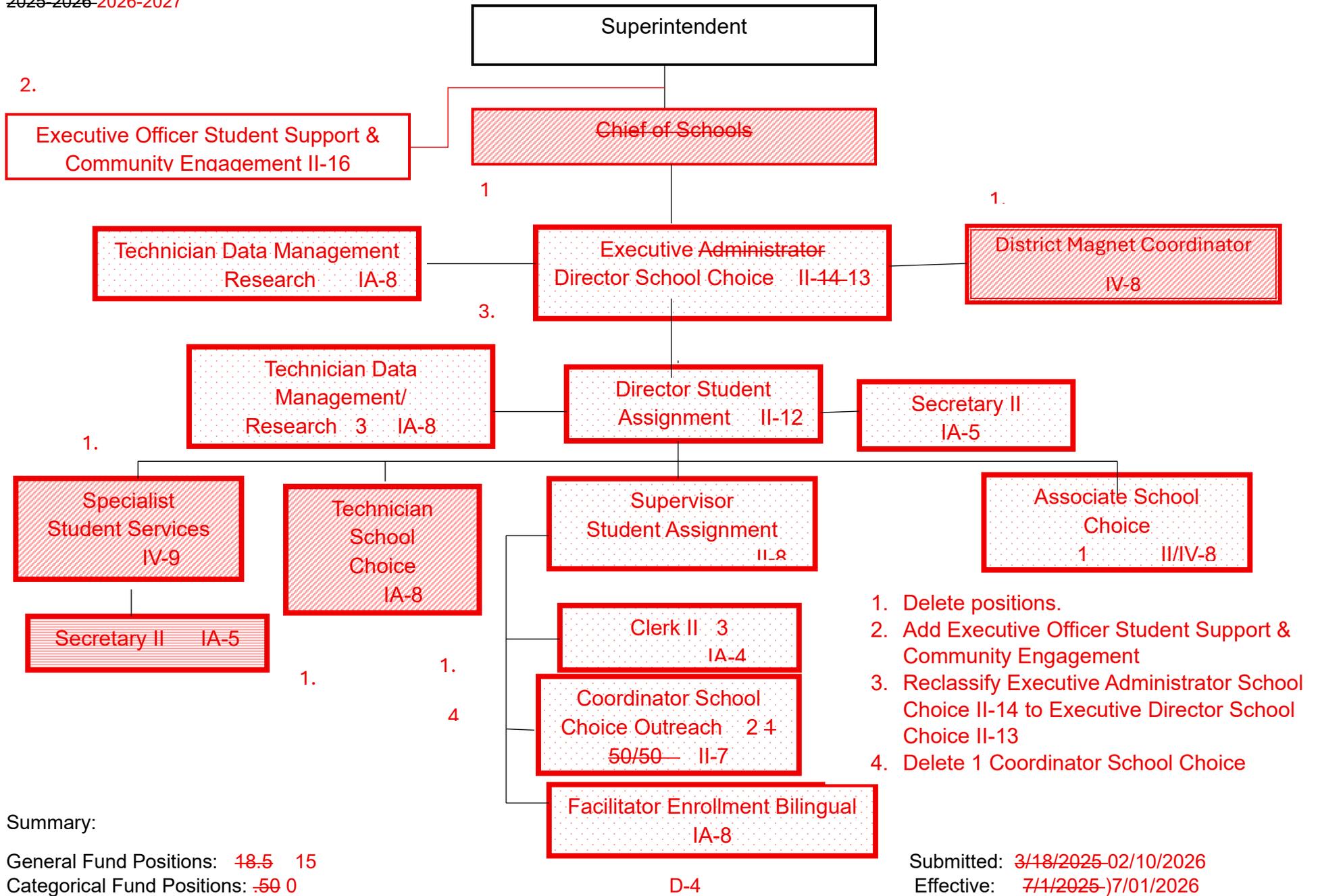


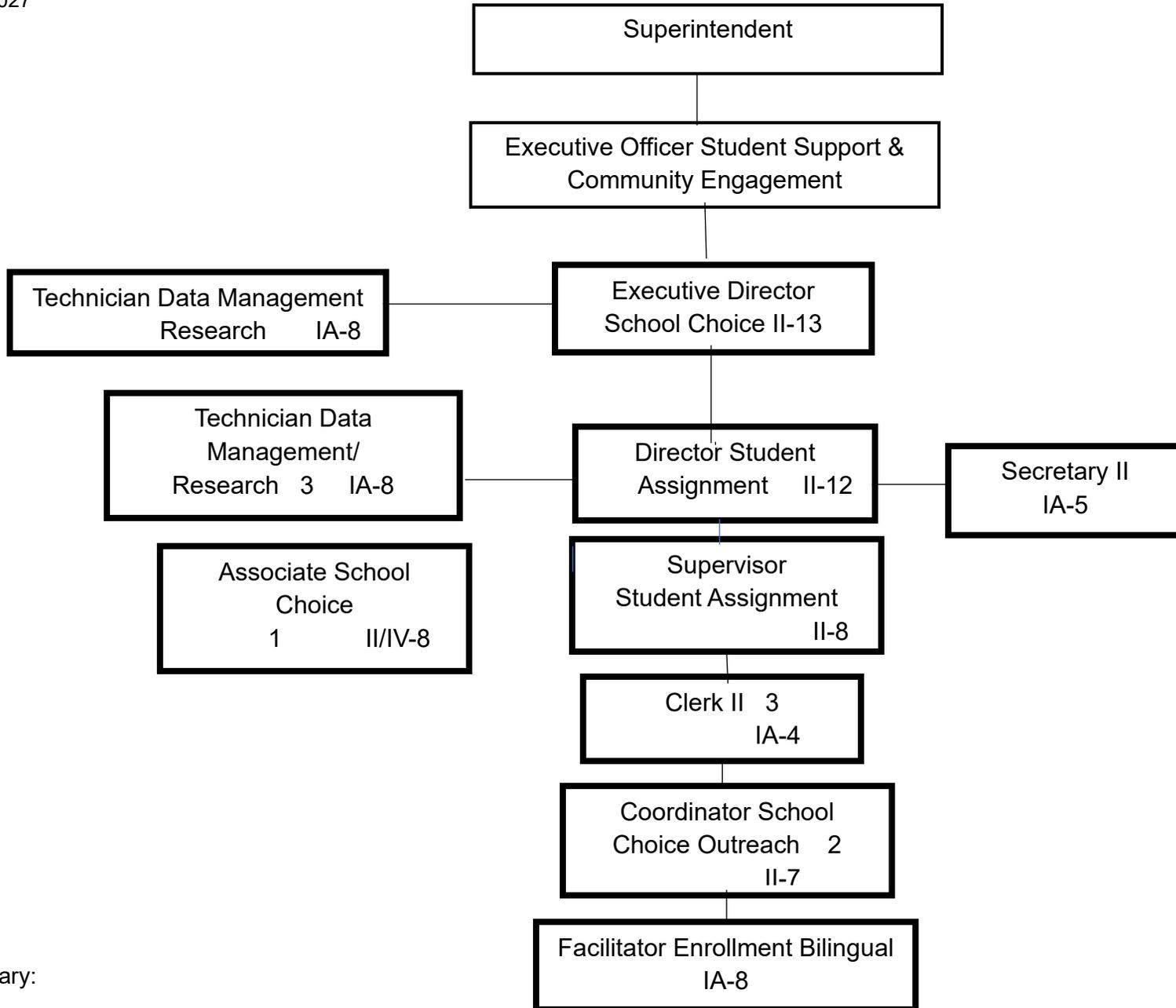
Summary:

General Fund Positions: 58
 Categorical Fund Positions: 2

D-3

Submitted: 02/10/2026
 Effective: 07/01/2026





Summary:

General Fund Positions: 15
 Categorical Fund Positions: 0

D-4

Submitted: 02/10/2026
 Effective: 07/01/2026