

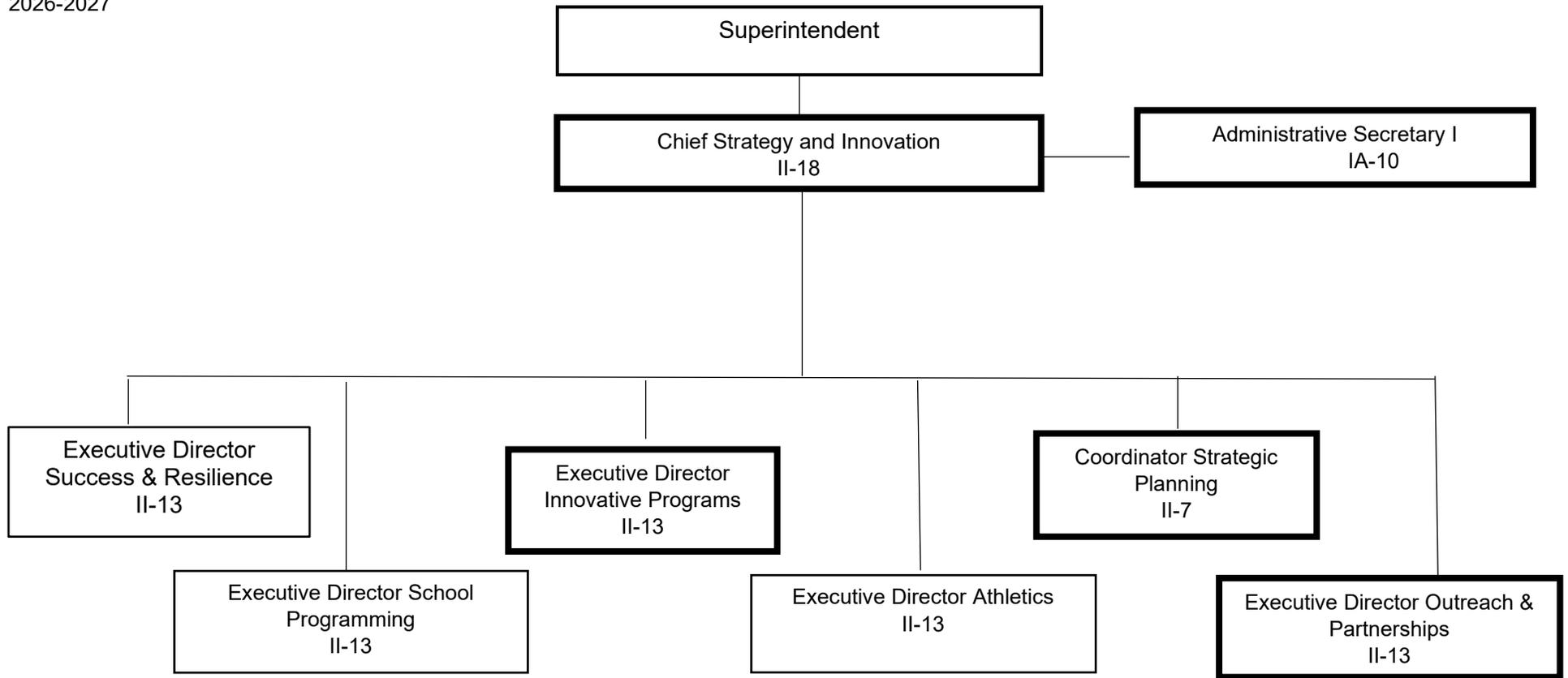
1. Add Chief Strategy and Innovation
2. Add Administrative Secretary I
3. Add Executive Director Success & Resilience (move from FI1, B-4)
4. Add Executive Director of School Programming (move from Schools ST1,D-7)
5. Add Executive Director Innovative Programs
6. Add Executive Director Athletics (from Schools AT1, D-9)
7. Add Coordinator Strategic Planning
8. Add Executive Director Outreach & Partnerships

Summary:

General Fund Positions: 5
 Categorical Fund Positions: 0

C-1

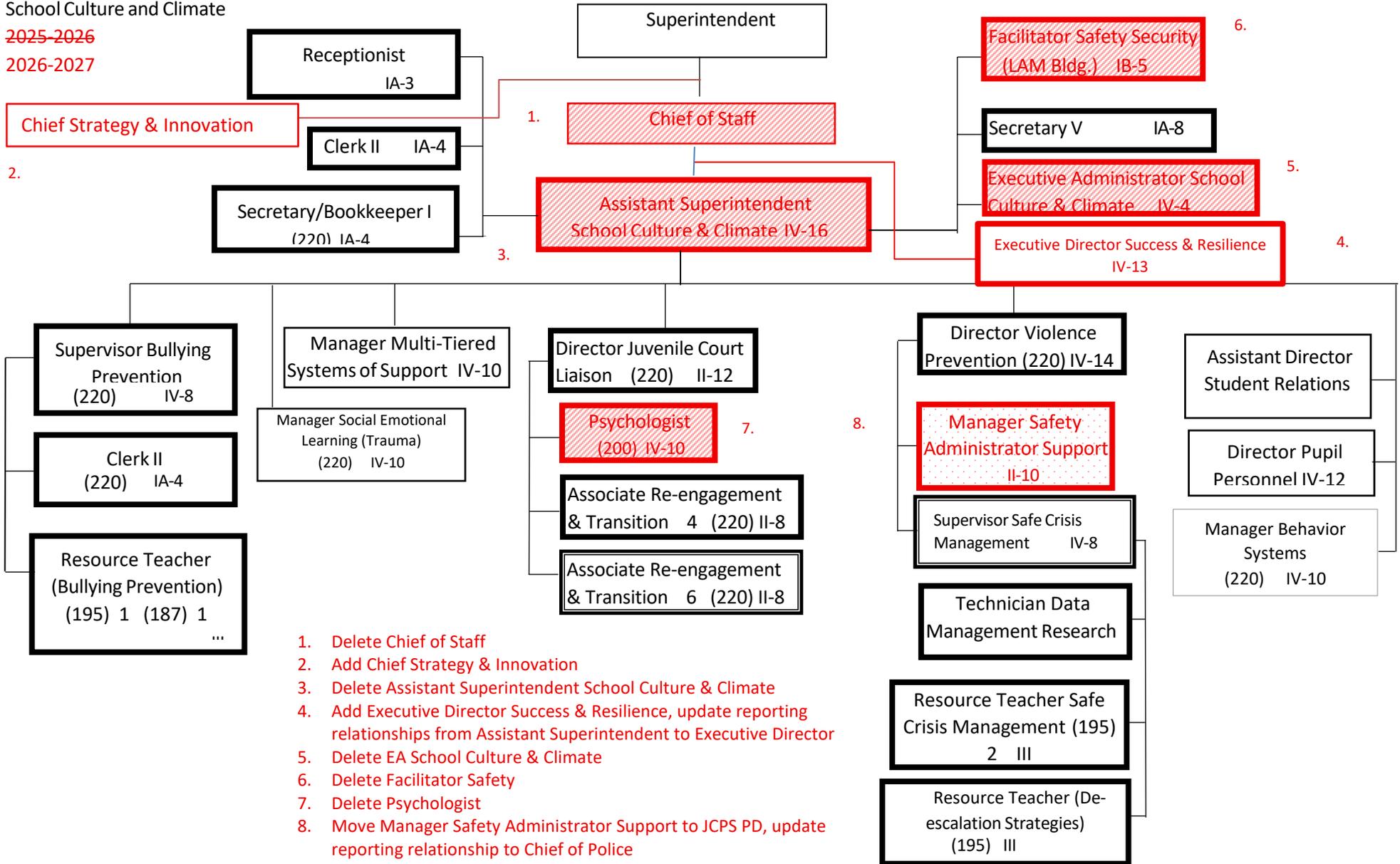
Submitted: 04/25/2023 02/10/2026
 Effective: 07/01/2023 07/01/2026



Summary:

General Fund Positions: 5
Categorical Fund Positions: 0

2025-2026
 2026-2027



1. Delete Chief of Staff
2. Add Chief Strategy & Innovation
3. Delete Assistant Superintendent School Culture & Climate
4. Add Executive Director Success & Resilience, update reporting relationships from Assistant Superintendent to Executive Director
5. Delete EA School Culture & Climate
6. Delete Facilitator Safety
7. Delete Psychologist
8. Move Manager Safety Administrator Support to JCPS PD, update reporting relationship to Chief of Police

Summary:

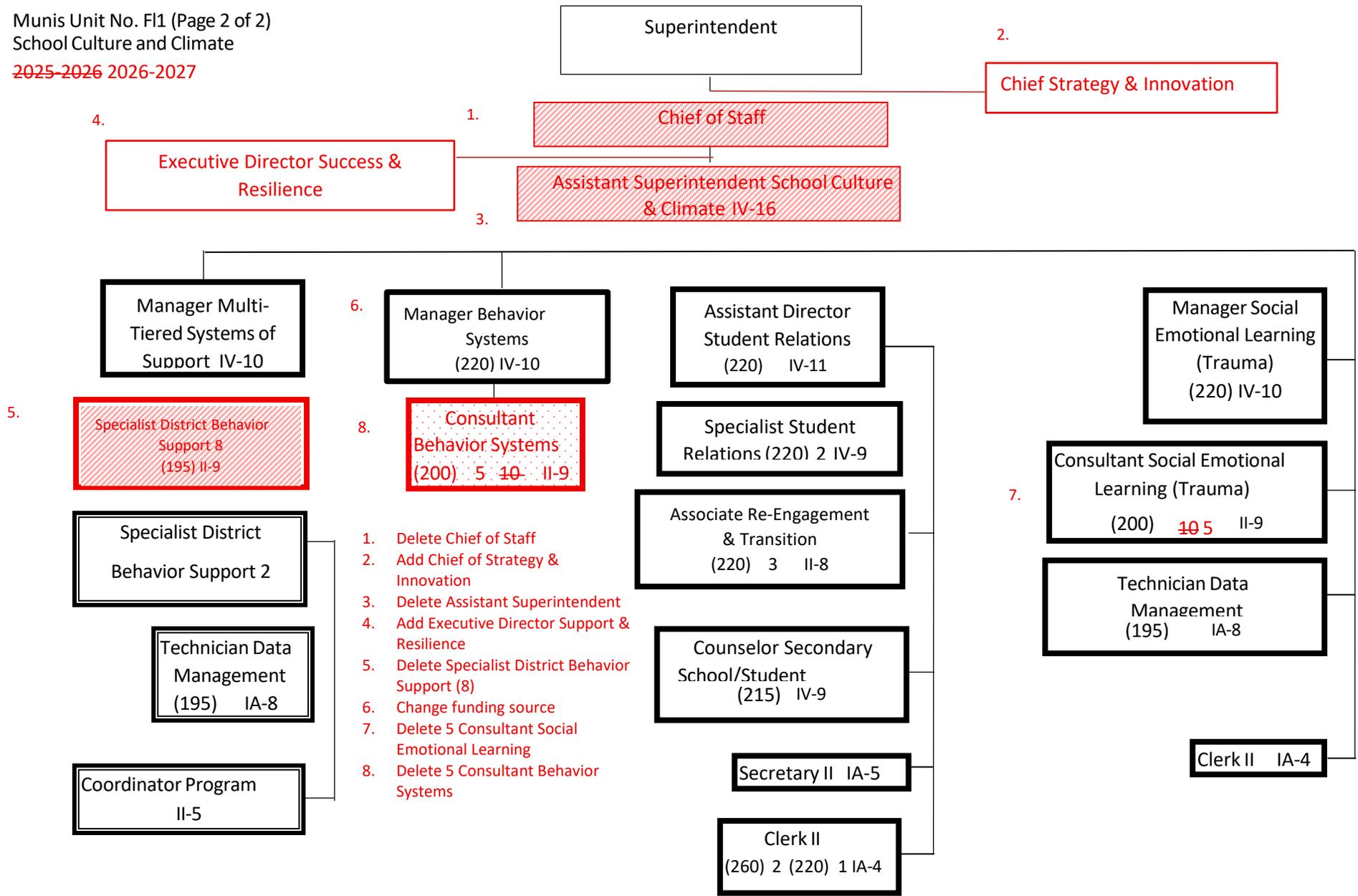
General Fund Positions: ~~23~~ 19

Categorical Fund Positions: 7

B-4 (1 of 2) C-2 (1 of 2)

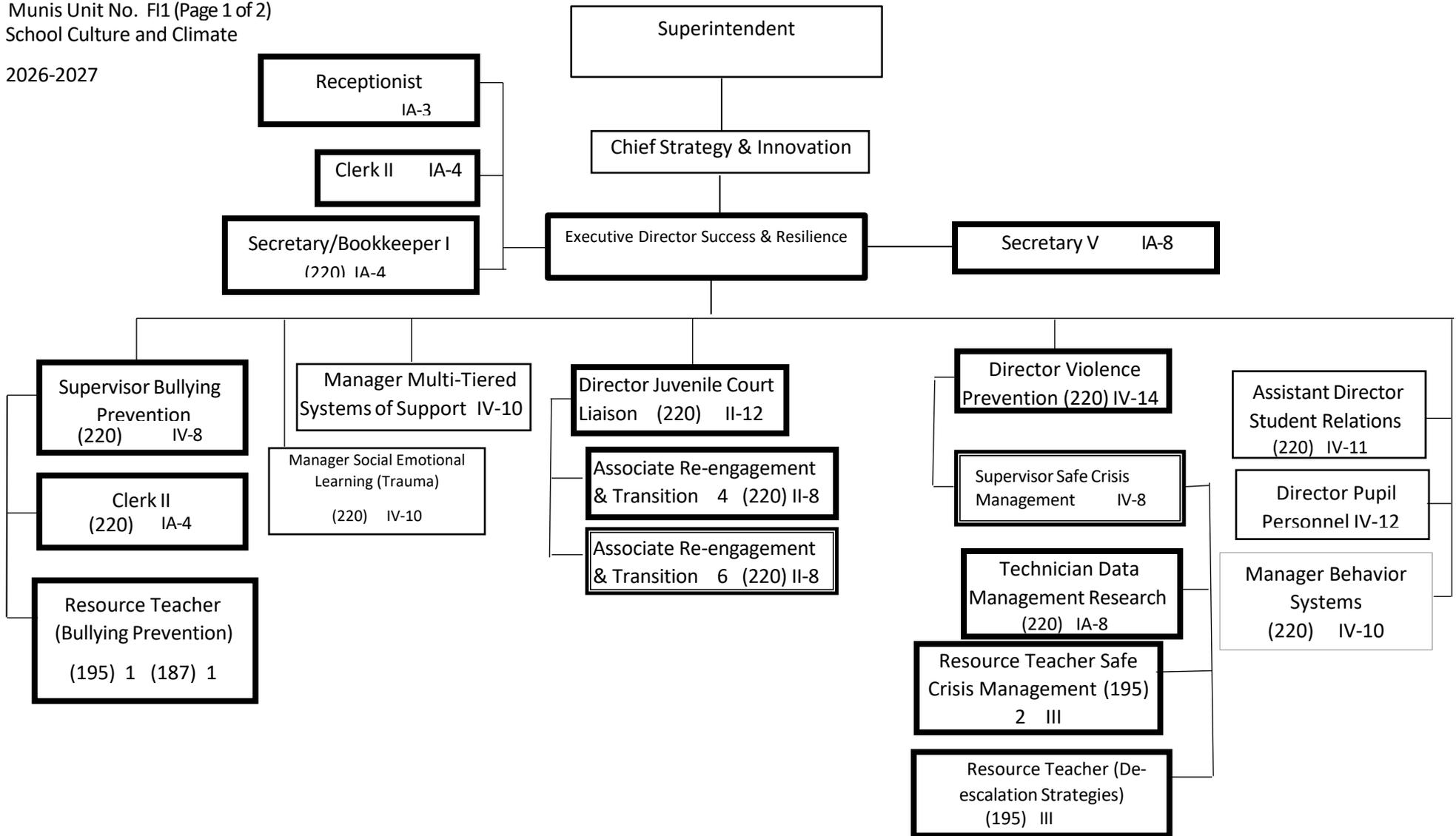
Submitted: 03/28/2023 02/10/2026

Effective: 03/29/2023-07/01/2026



Summary:

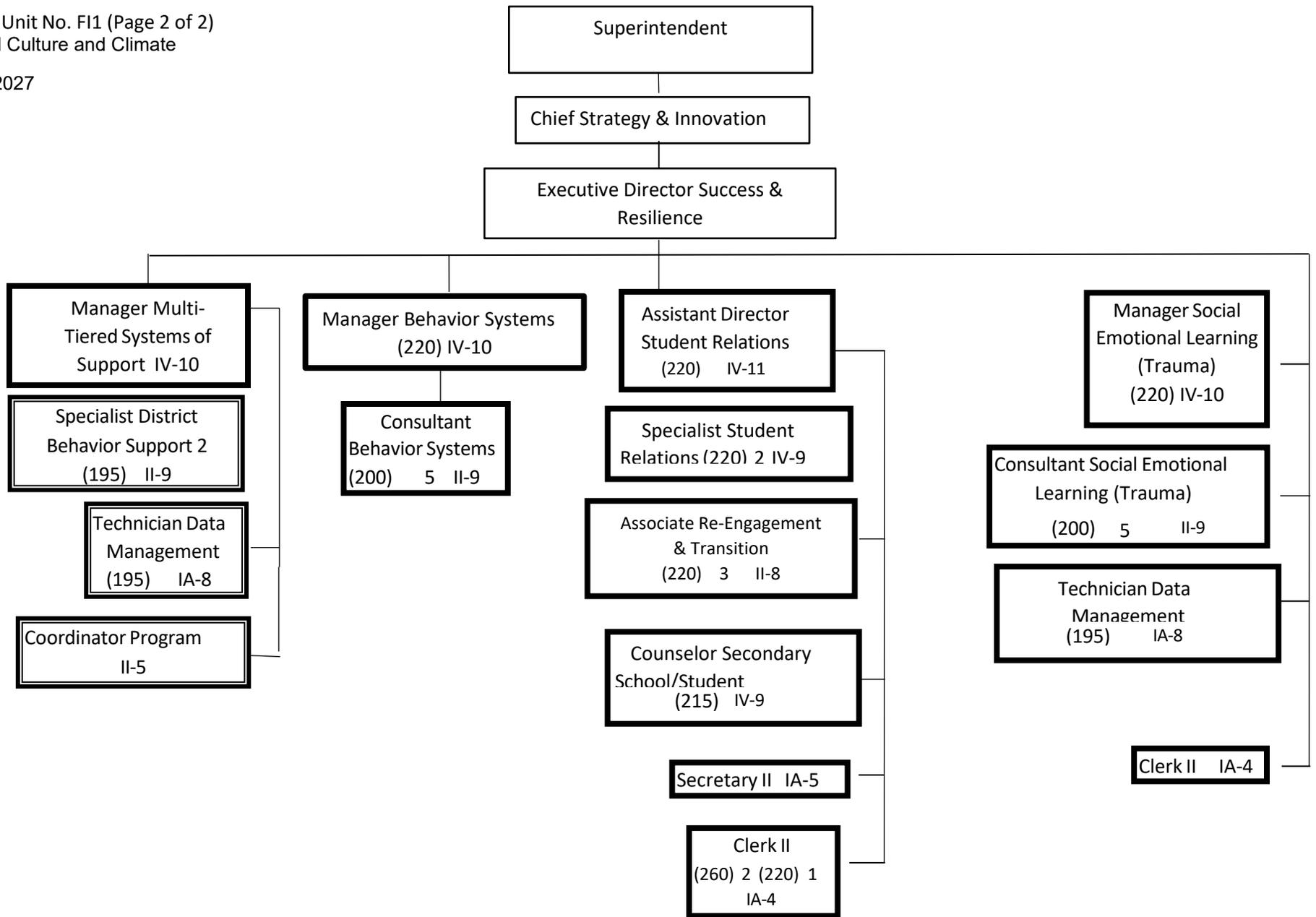
General Fund Positions: ~~45~~ 26
 Categorical Fund Positions: ~~5~~ 4



Summary:

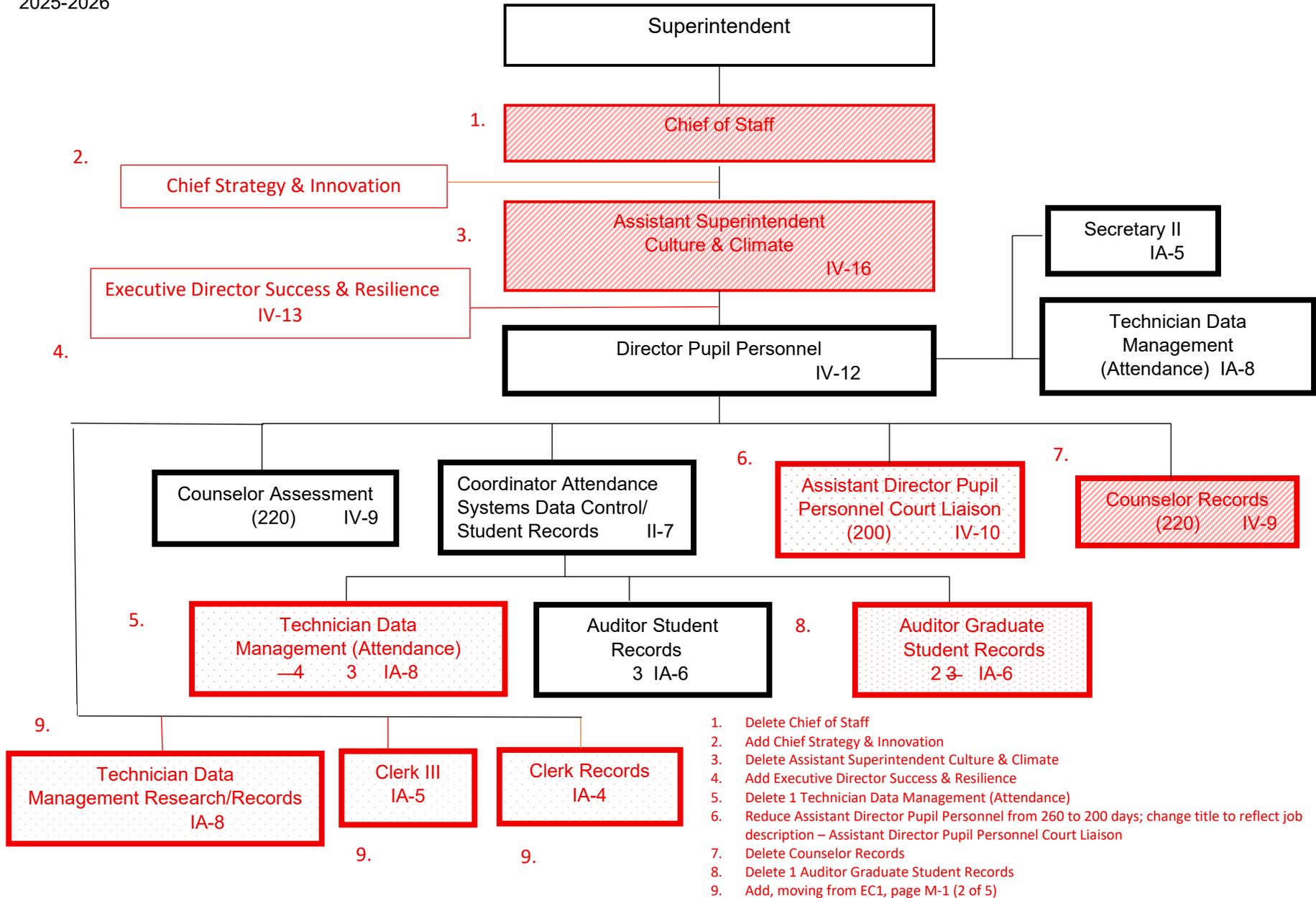
General Fund Positions: 19
 Categorical Fund Positions: 7

2026-2027



Summary:

General Fund Positions: 26
 Categorical Fund Positions: 4

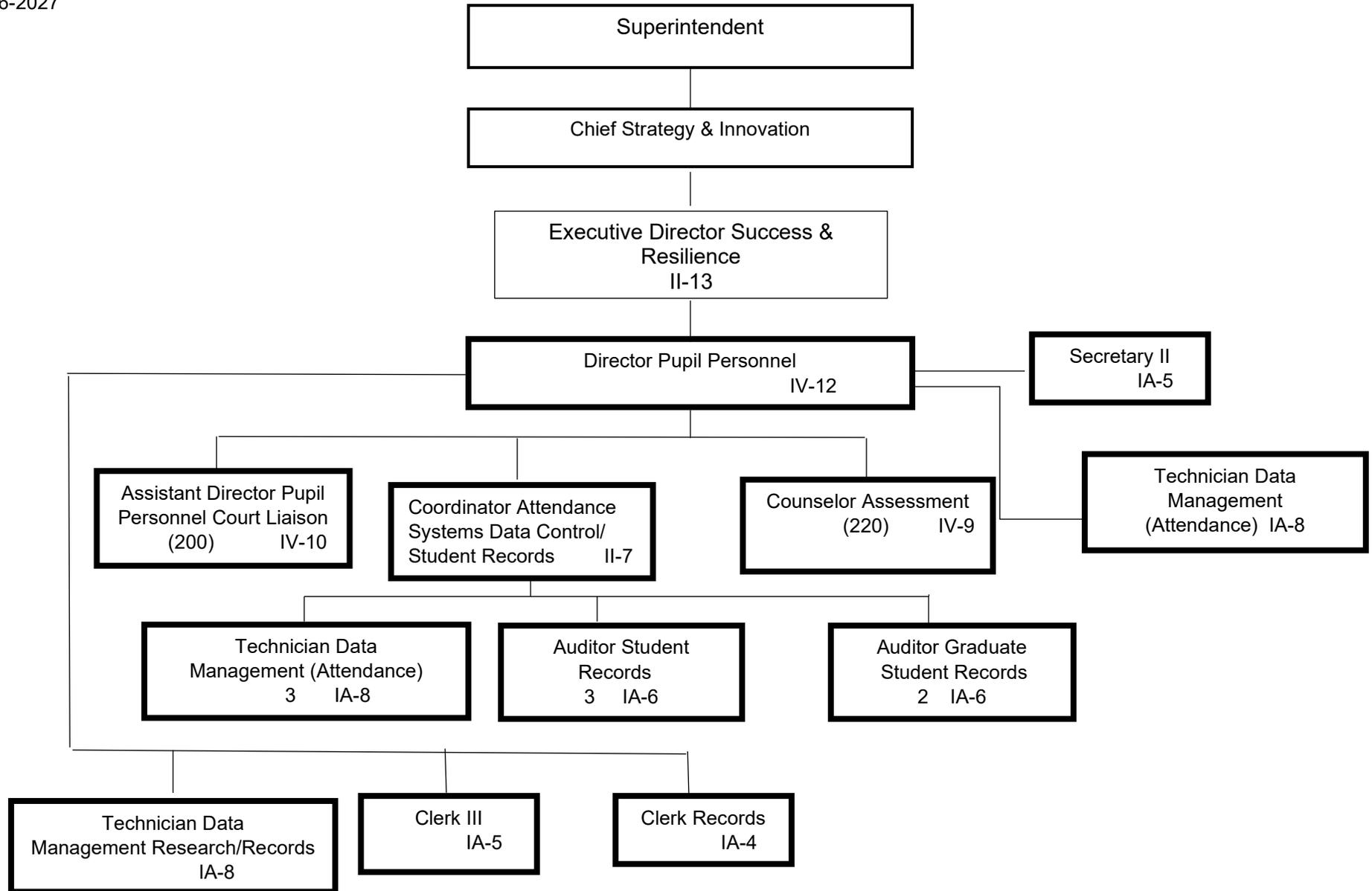


Summary:

General Fund Positions: ~~47~~ 18
Categorical Fund Positions: 0

B-5 C-3

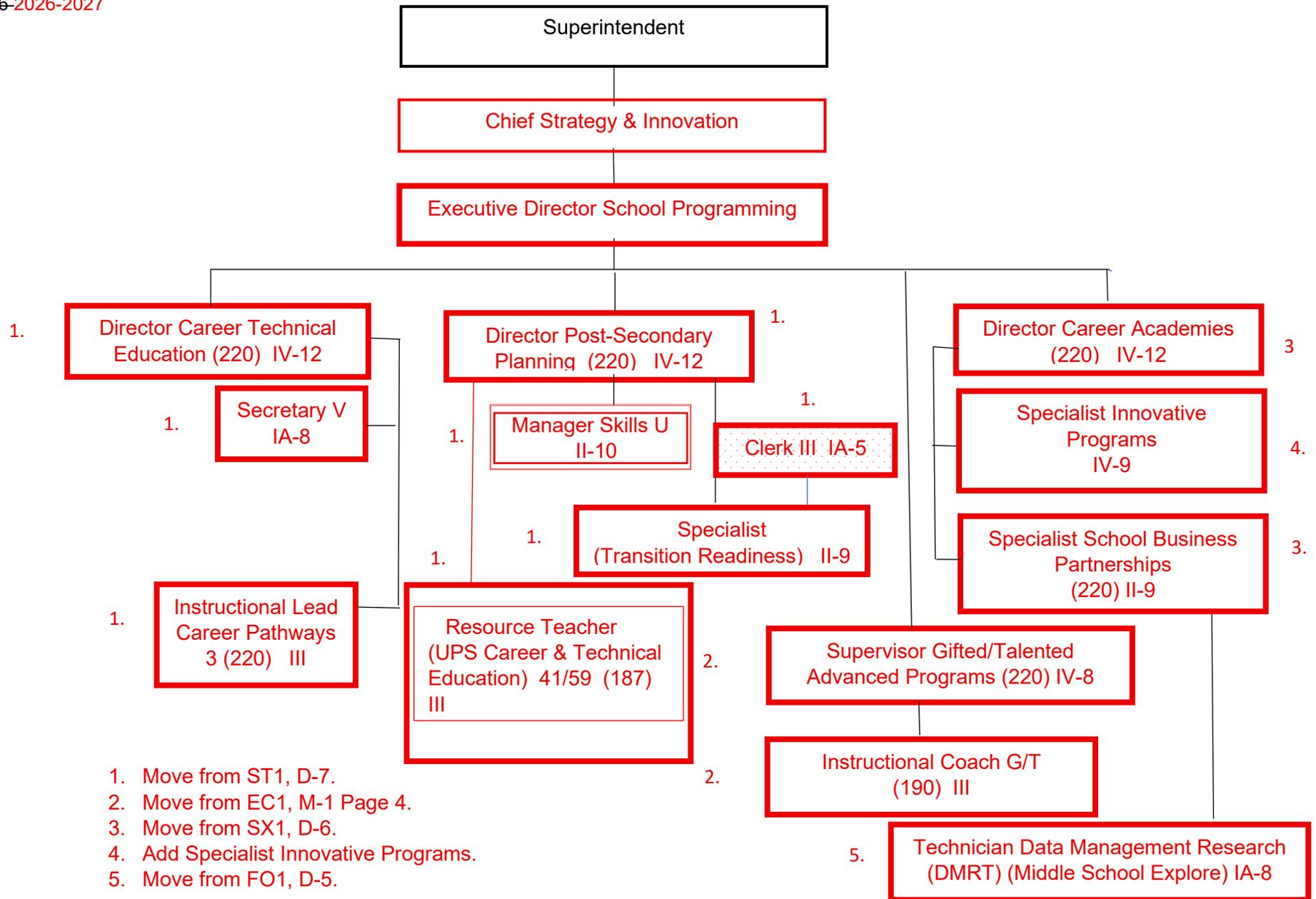
Submitted: ~~04/25/2023~~ 02/10/2026
Effective: ~~07/01/2023~~ 07/01/2026



Summary:

General Fund Positions: 19
Categorical Fund Positions: 0

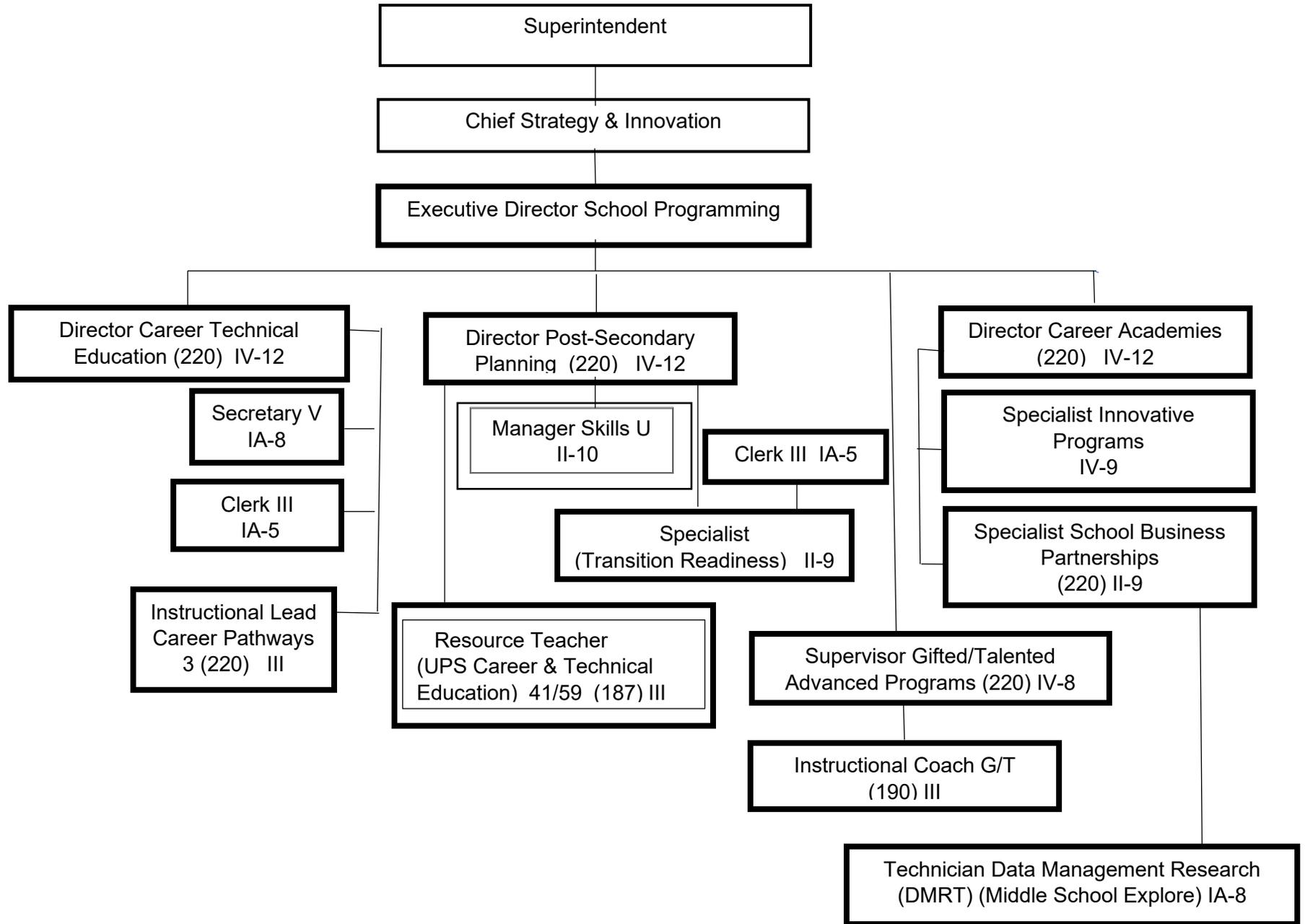
Submitted: 02/10/2026
Effective: 07/01/2026



Summary:
 General Fund Positions: 15
 Categorical Fund Positions: 1

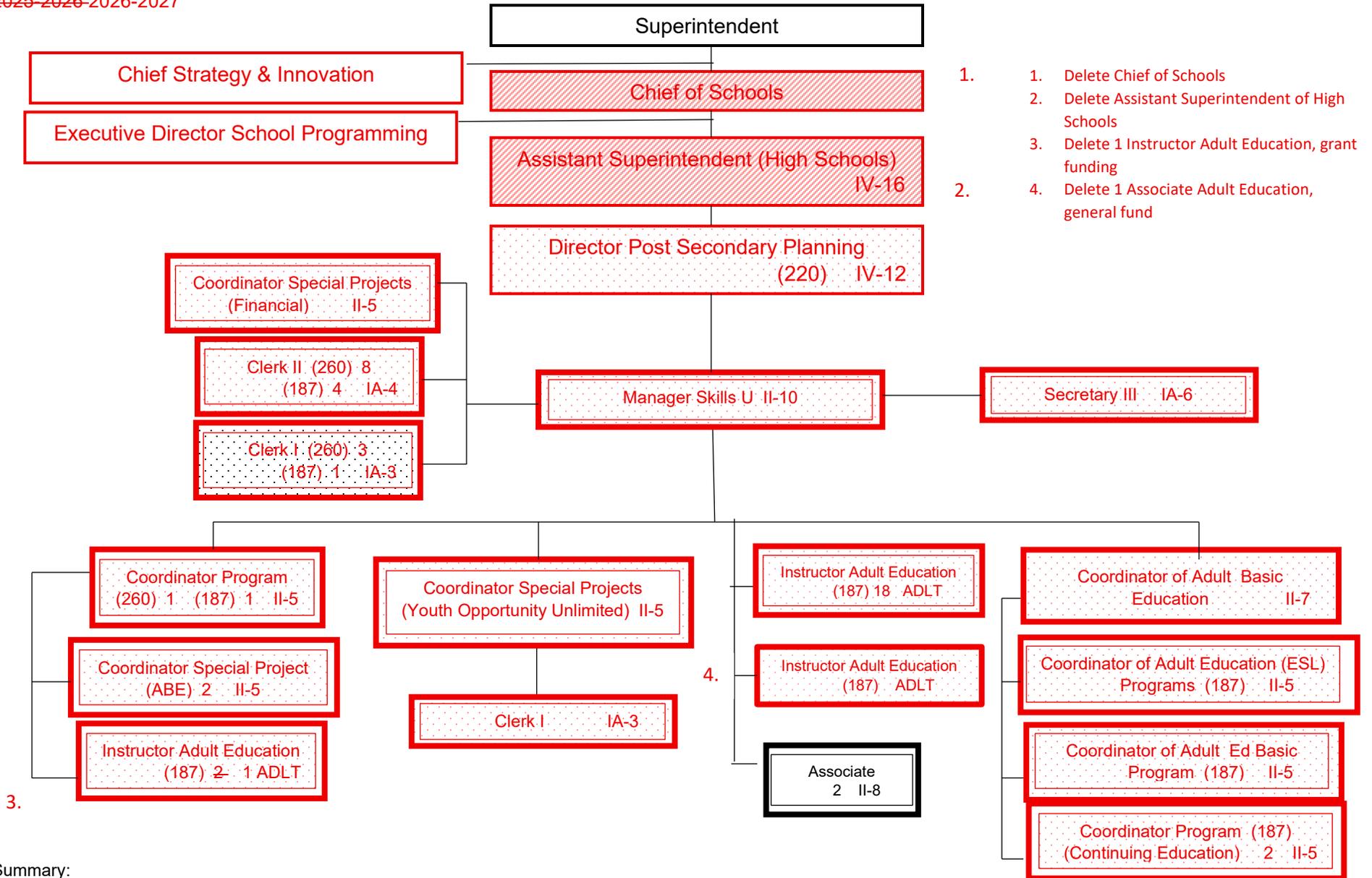
C-4

Submitted: 02/10/2026
 Effective: 07/01/2026



Summary:

General Fund Positions: 15
 Categorical Fund Positions: 1

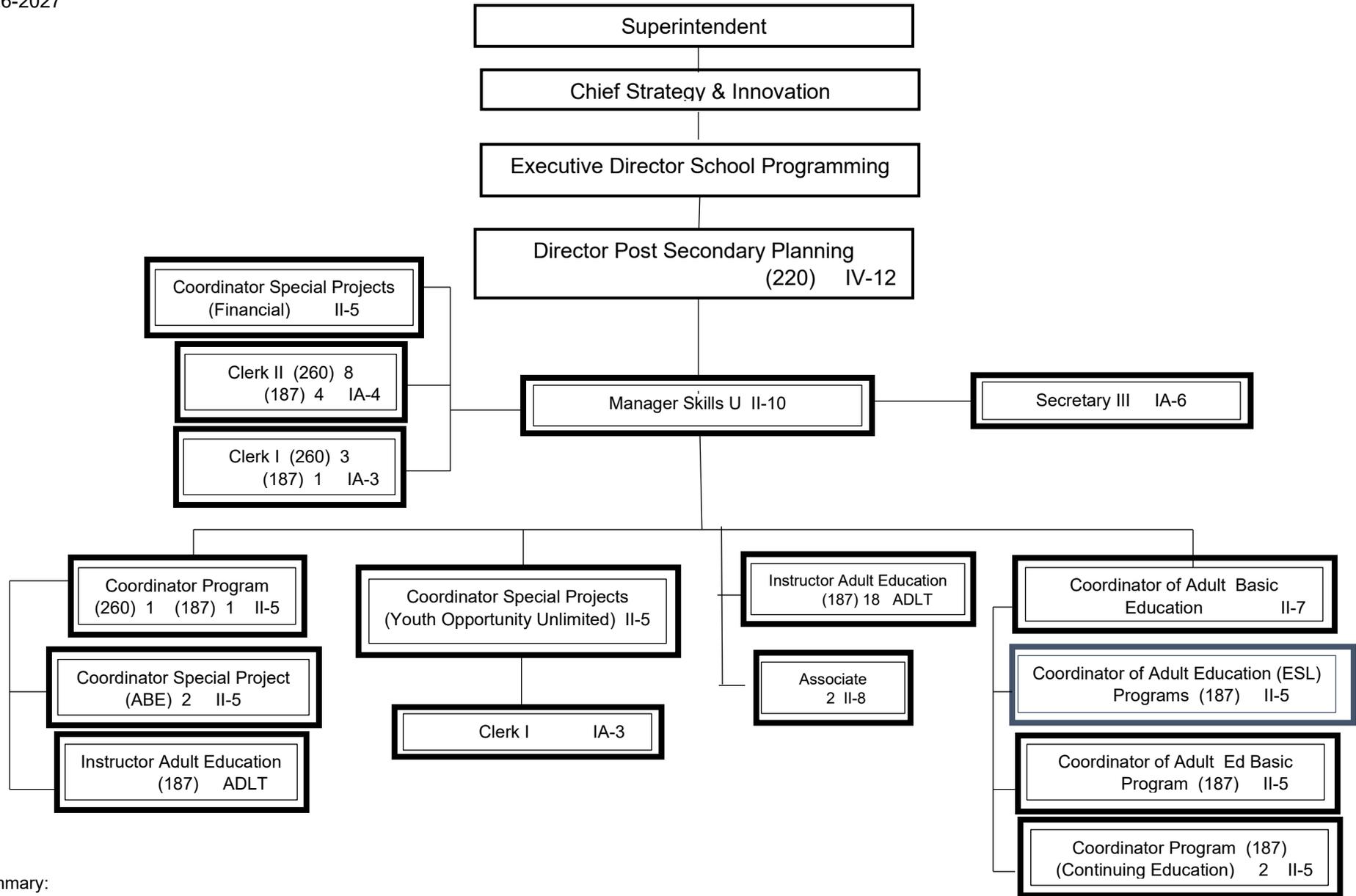


Summary:

General Fund Positions: 1
 Categorical Fund Positions: 52-50

D-8 C-5

Submitted: 04/16/2024 02/10/2026
 Effective: 07/01/2024 07/01/2026

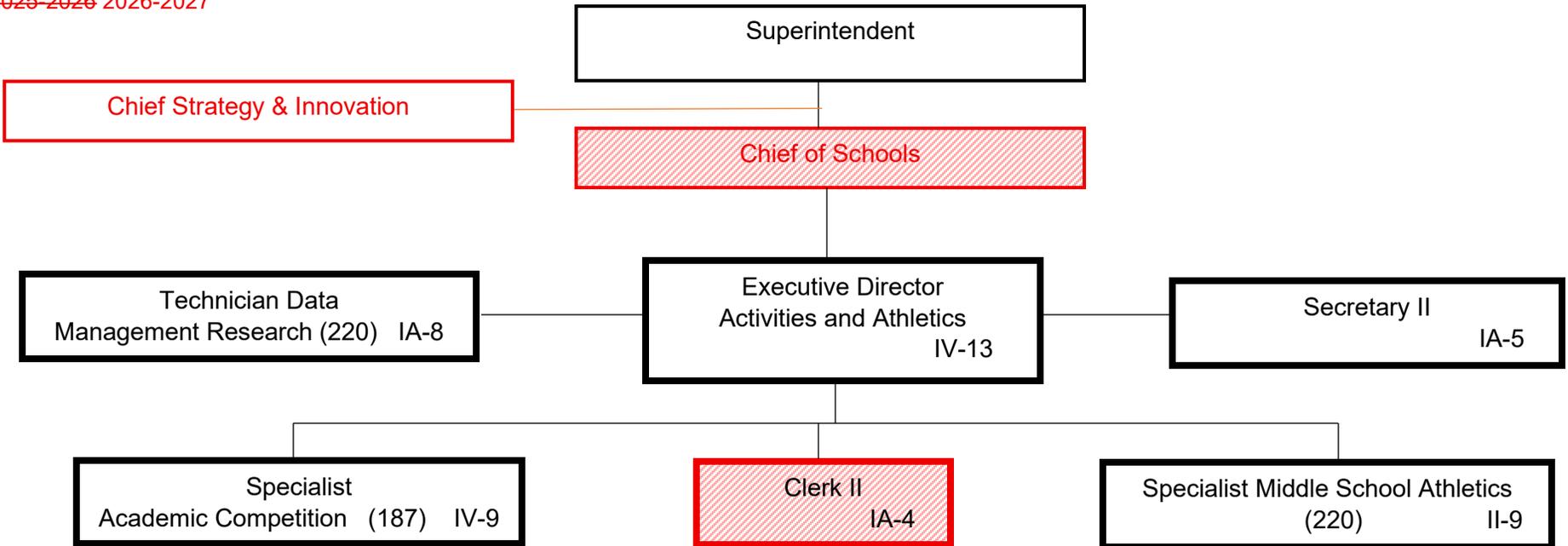


Summary:

General Fund Positions: 1
 Categorical Fund Positions: 50

C-5

Submitted: 02/10/2026
 Effective: 07/01/2026



1. Delete Chief of Schools
2. Add Chief Strategy & Innovation
3. Delete Clerk II

Summary:

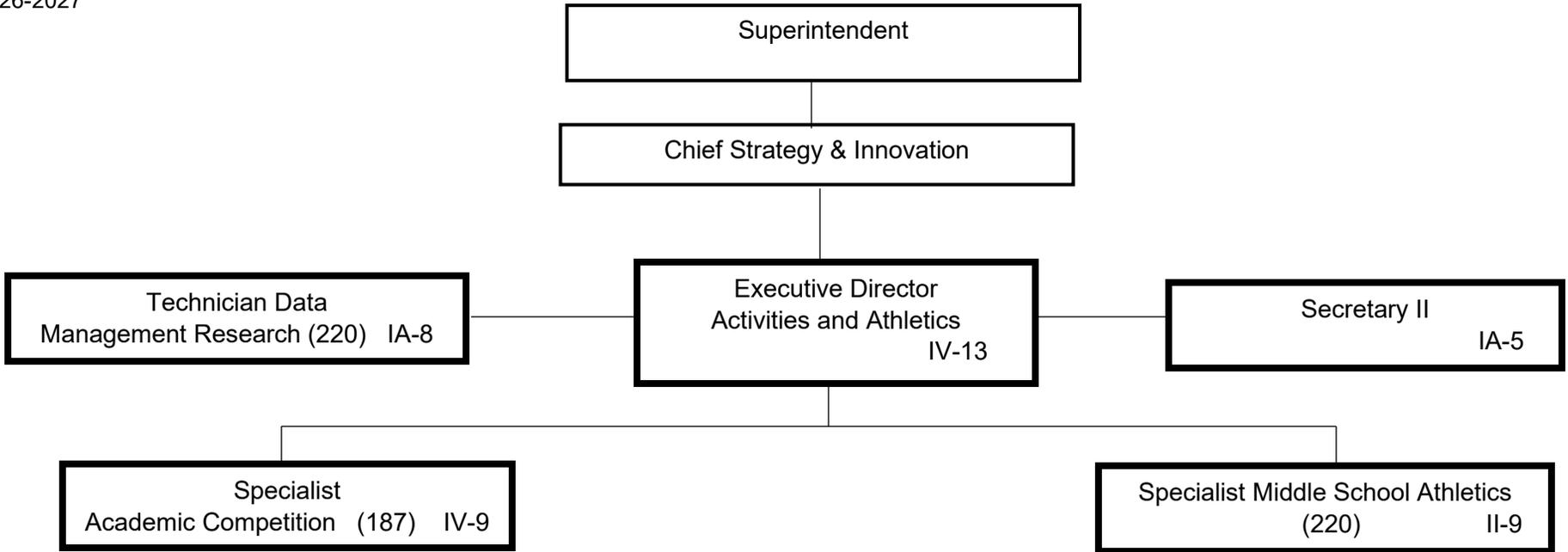
General Fund Positions: ~~6~~ 5

Categorical Fund Positions: 0

~~D-9~~ C-6

Submitted: ~~12/03/2024~~ 02/10/2026

Effective: ~~12/07/2024~~ 07/01/2026



Summary:

General Fund Positions: 5
Categorical Fund Positions: 0

C-6

Submitted: 02/10/2026
Effective: 07/01/2026