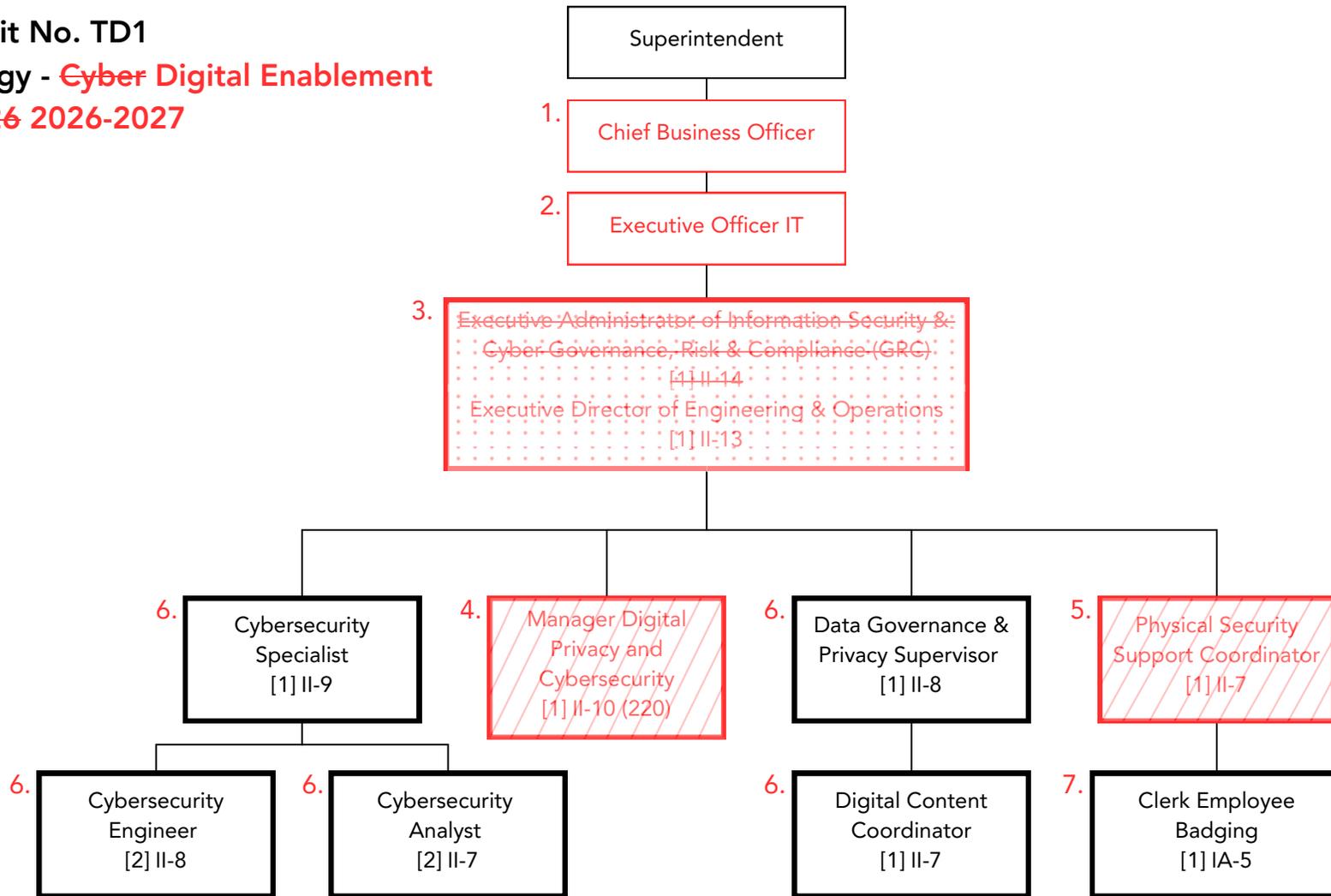


**Munis Unit No. TD1**  
**Technology - ~~Cyber~~ Digital Enablement**  
**~~2025-2026 2026-2027~~**



- 1. Reflect new reporting relationship.
- 2. Reflect new position and reporting relationships.
- 3. Reclassify Executive Administrator of Information Security & Cyber GRC to Executive Director of Engineering & Operations and move to MI1
- 4. Delete Manager Digital Privacy & Cybersecurity
- 5. Delete Physical Security Support Coordinator
- 6. Change unit from TD1 to MI1, see page K-2
- 7. Change unit from TD1 To CE1 and update reporting relationship, see page K-3

**Summary:**

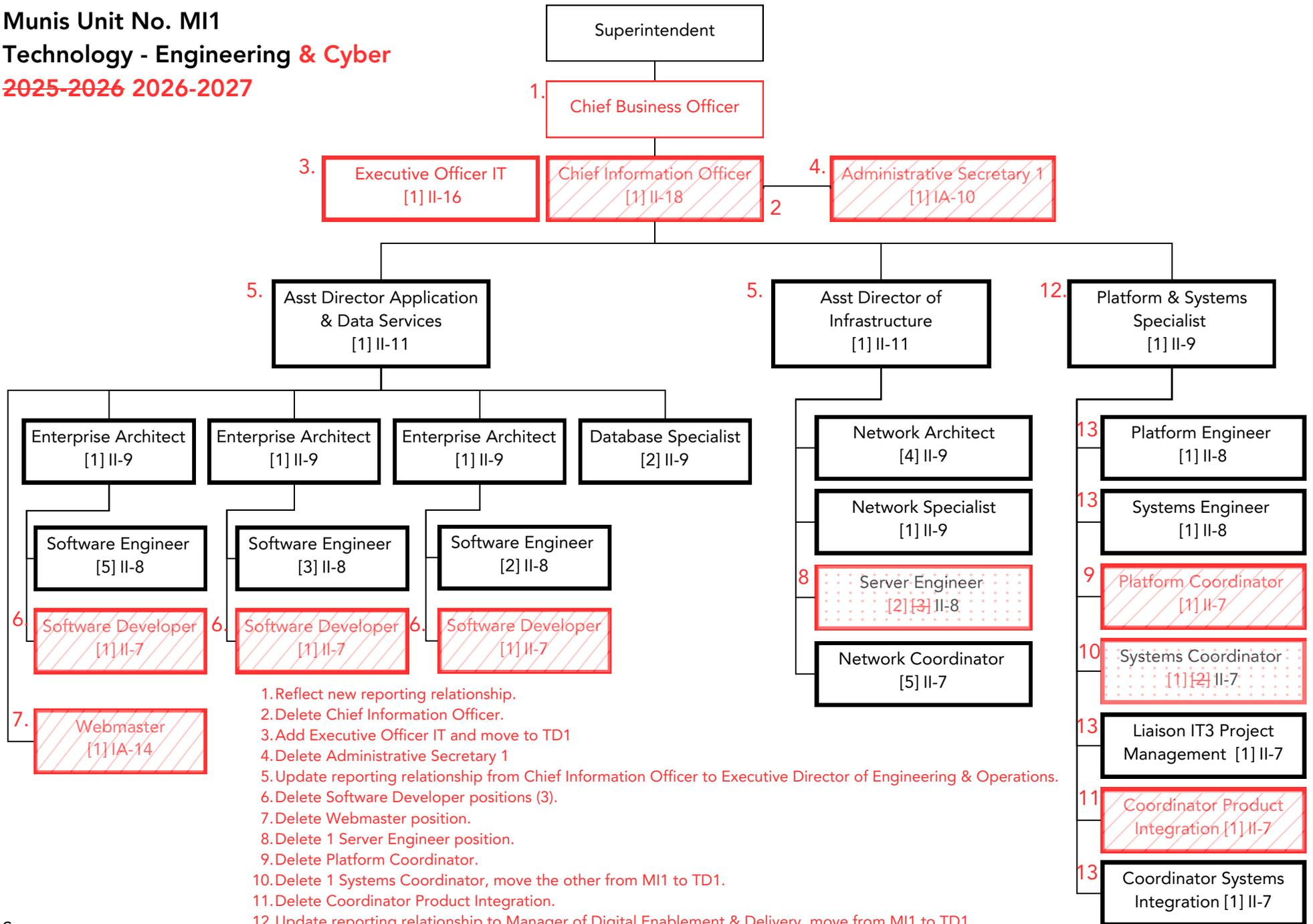
- \* 7 Positions are moving onto this chart from MI1 - they are noted on MI1 markup and Final TD1
- \* 4 positions are moving onto this chart from CE1 - they are noted on CE1 markup and Final TD1

General Fund Positions: ~~44~~ 10  
 Categorical Fund Positions: ~~0~~ 1

~~K-4~~ G-12

Submitted: 2/10/2026  
 Effective: 7/1/2026

Munis Unit No. MI1  
 Technology - Engineering & Cyber  
 2025-2026 2026-2027



1. Reflect new reporting relationship.
2. Delete Chief Information Officer.
3. Add Executive Officer IT and move to TD1
4. Delete Administrative Secretary 1
5. Update reporting relationship from Chief Information Officer to Executive Director of Engineering & Operations.
6. Delete Software Developer positions (3).
7. Delete Webmaster position.
8. Delete 1 Server Engineer position.
9. Delete Platform Coordinator.
10. Delete 1 Systems Coordinator, move the other from MI1 to TD1.
11. Delete Coordinator Product Integration.
12. Update reporting relationship to Manager of Digital Enablement & Delivery, move from MI1 to TD1.
13. Move from MI1 to TD1.

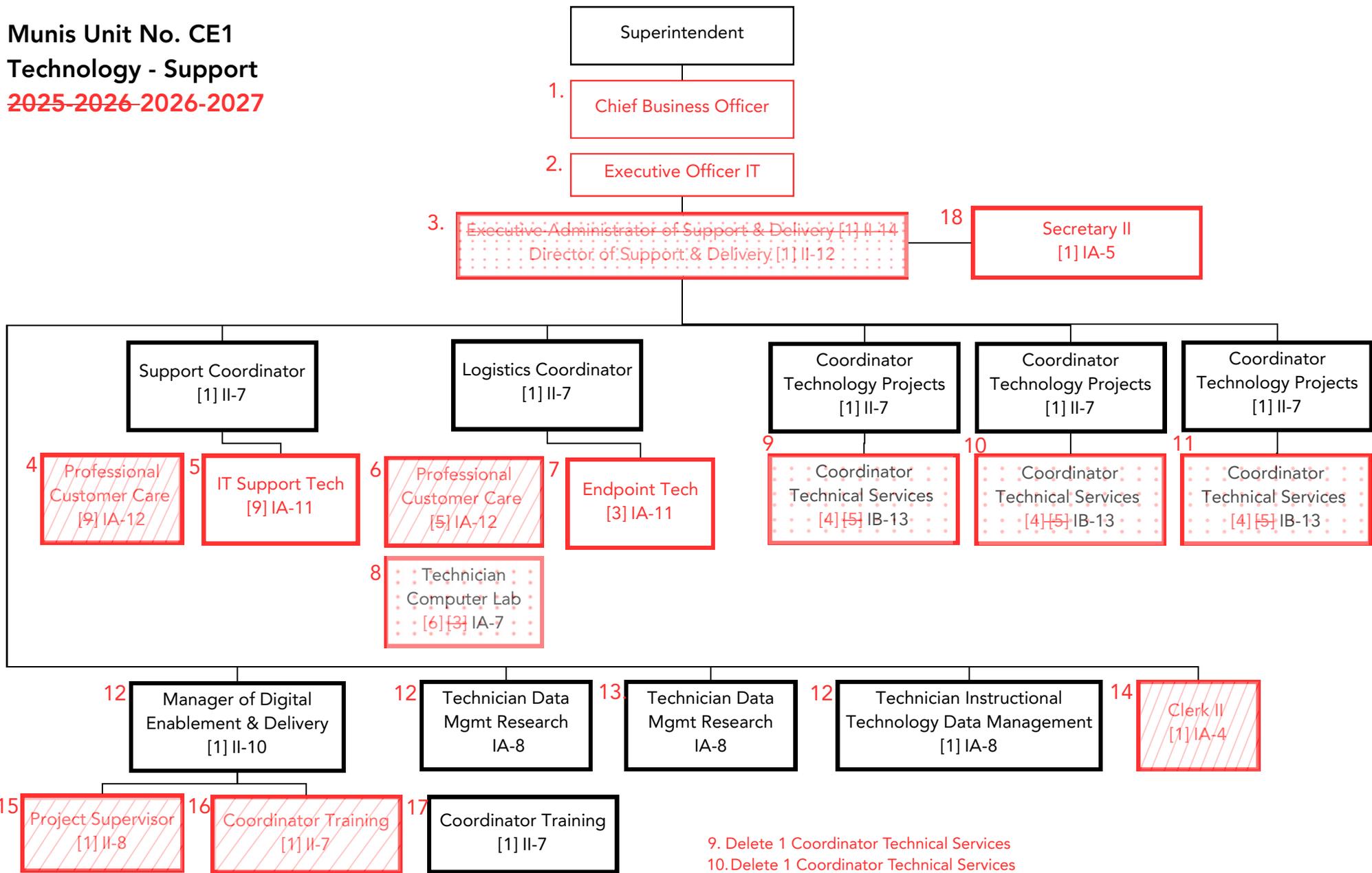
Summary:

General Fund Positions: 45 38  
 Categorical Fund Positions: 0

\* 8 positions are moving from TD1 to MI1 - they are noted on TD1 markup and Final MI1  
 K-2 G-13

Submitted: 2/10/2026  
 Effective: 7/1/2026

**Munis Unit No. CE1**  
**Technology - Support**  
~~2025-2026-2026-2027~~



1. Reflect new reporting relationship.
  2. Reflect new position and reporting relationships.
  3. Reclassify Executive Administrator of Support & Delivery to Executive Director of Support & Delivery
  4. Delete Professional Customer Care, 9 positions.
  5. Add IT Support Technician, 9 positions.
  6. Delete Professional Customer Care, 5 positions.
  7. Add Endpoint Technician, 3 positions.
  8. Add 3 Technician Computer Lab positions.
  9. Delete 1 Coordinator Technical Services
  10. Delete 1 Coordinator Technical Services
  11. Delete 1 Coordinator Technical Services
  12. Change Org Unit to TD1
  13. Change Org Unit to MI1
  14. Delete Clerk II
  15. Delete Project Supervisor
  16. Delete 1 Coordinator Training
  17. Change Org Unit to TD1
  18. Moved from Org Unit LI1
- \* 1 position is moving from TD1 to CE1 - it is noted on TD1 markup and Final CE1

Summary:  
 General Fund Positions: ~~46~~ 37  
 Categorical Fund Positions: ~~0~~ 1

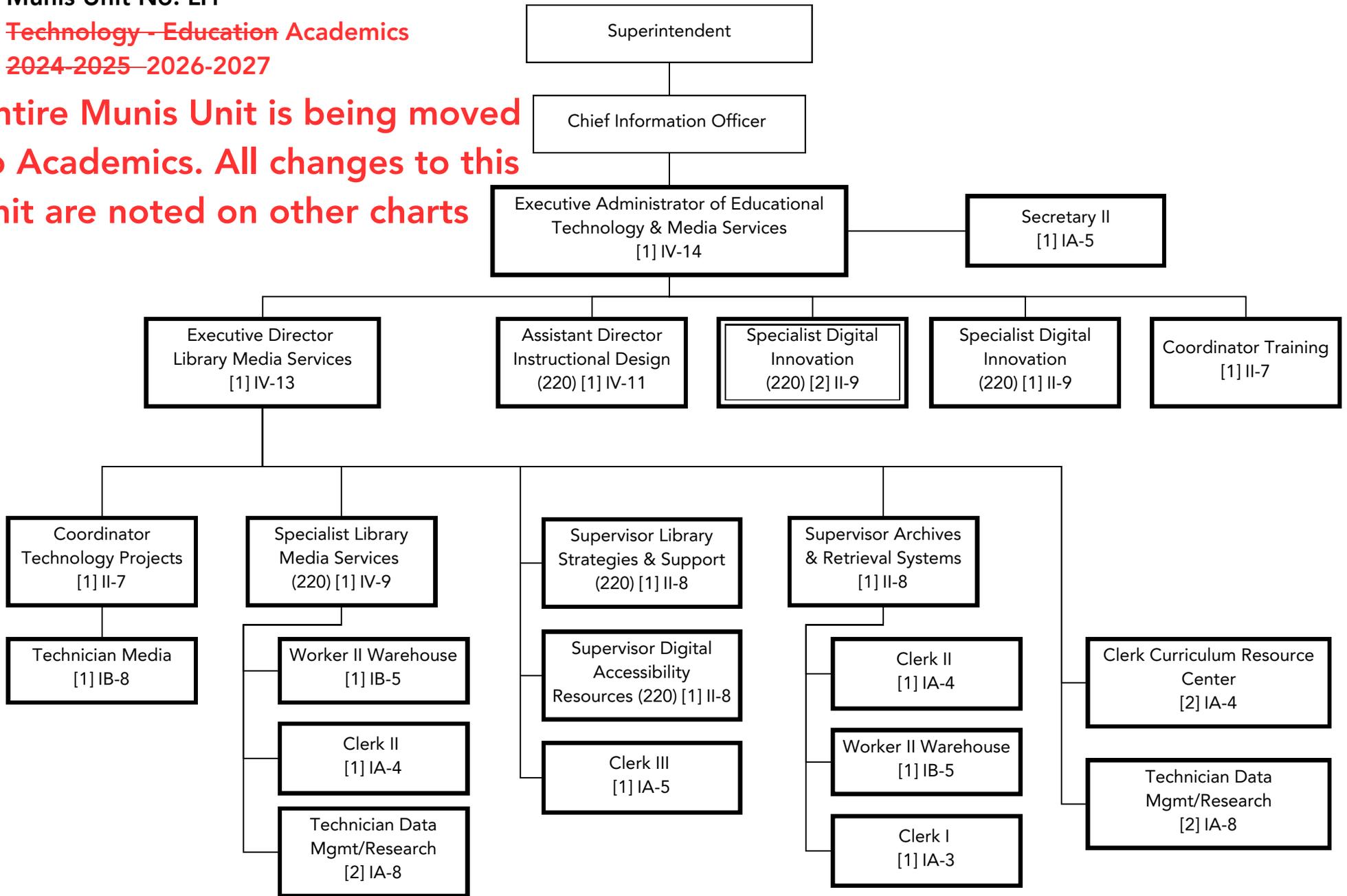
Submitted: 2/10/2026  
 Effective: 7/1/2026

← 3 G-14

Munis Unit No. LI1

Technology—Education Academics  
2024-2025—2026-2027

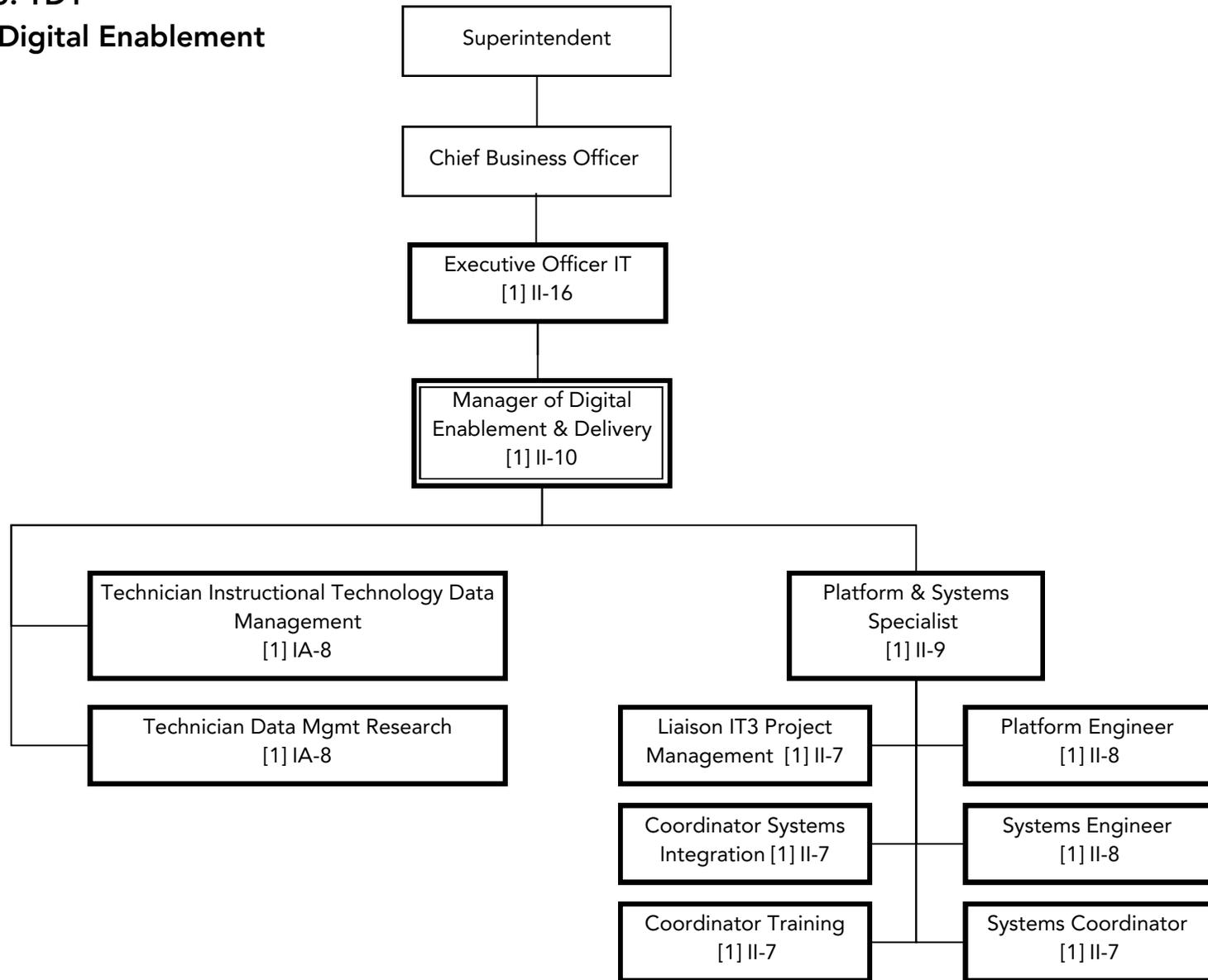
Entire Munis Unit is being moved  
to Academics. All changes to this  
unit are noted on other charts



Summary:

General Fund Positions: 24  
Categorical Fund Positions: 2

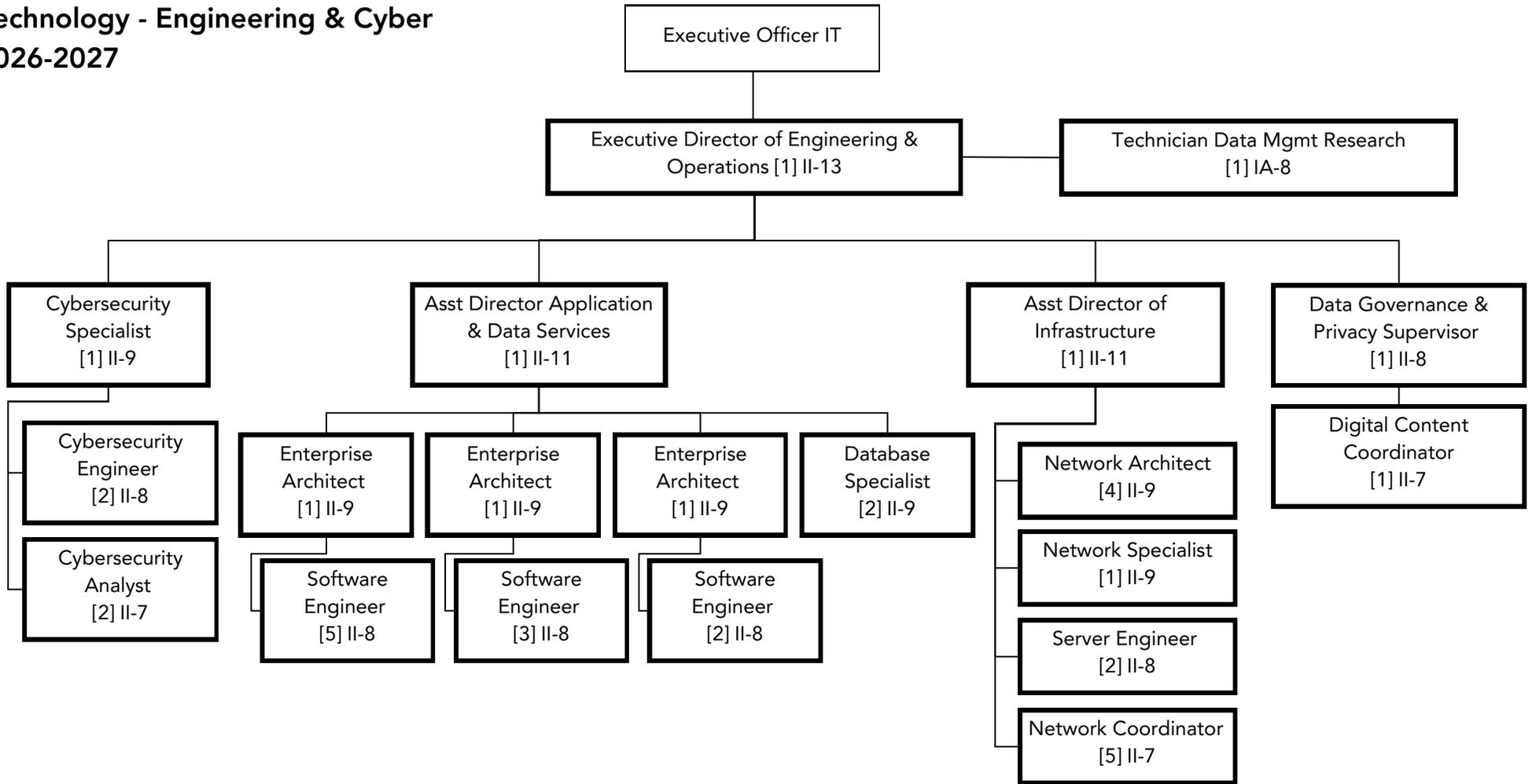
**Munis Unit No. TD1  
Technology - Digital Enablement  
2026-2027**



Summary:

General Fund Positions: 10  
Categorical Fund Positions: 1

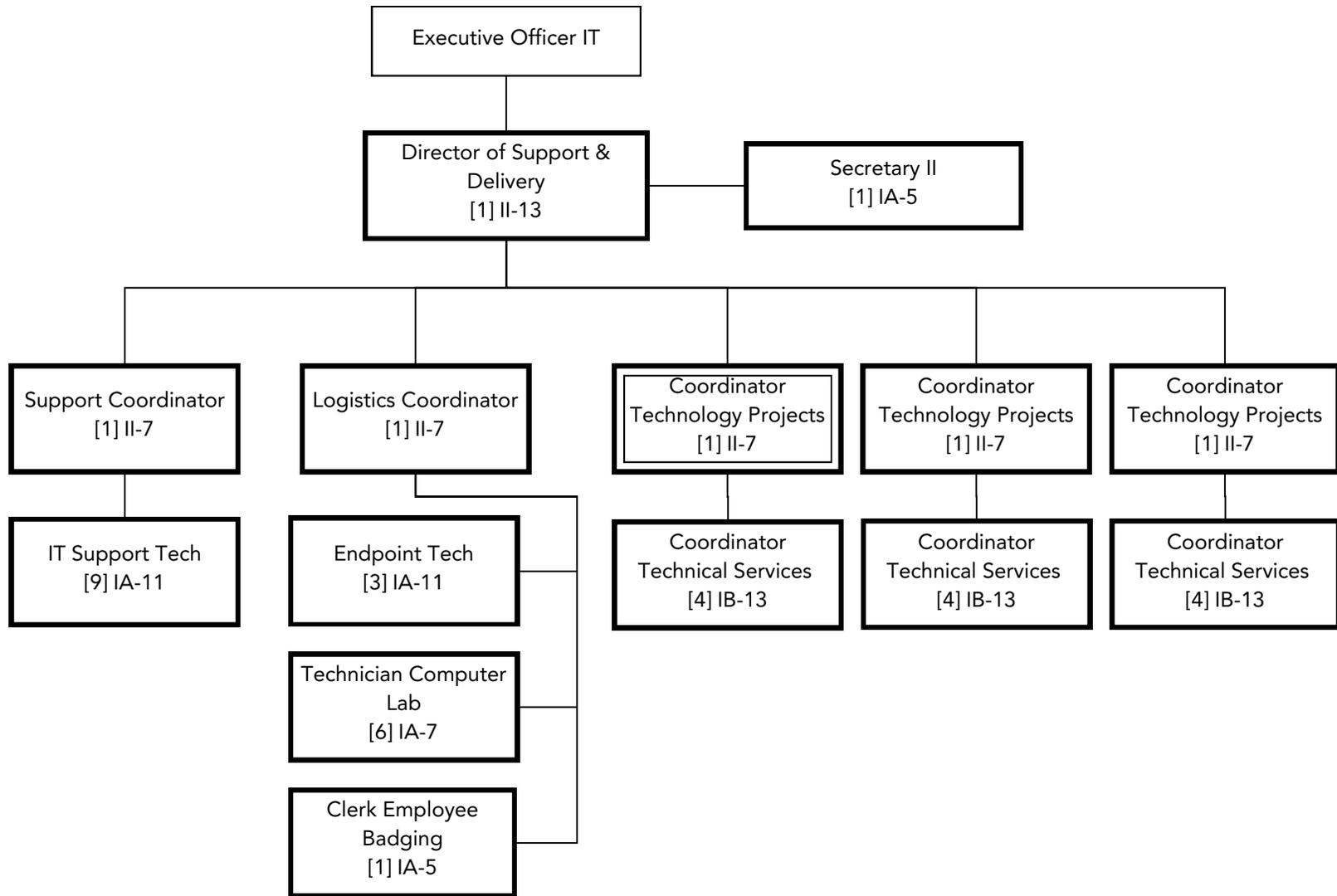
**Munis Unit No. MI1  
Technology - Engineering & Cyber  
2026-2027**



Summary:

General Fund Positions: 38  
Categorical Fund Positions: 0

**Munis Unit No. CE1  
Technology - Support  
2026-2027**



Summary:

General Fund Positions: 37  
Categorical Fund Positions: 1