

IN-KIND HEADSTART FY 2026

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
ADMIN	\$ -	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ 4,019.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,114.30
Plant	\$ 2,945.05	\$ 4,382.31	\$ 4,587.50	\$ 19,982.09	\$ 7,875.69	\$ 5,599.61	\$ 10,626.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,999.12
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parents	\$ -	\$ 764.59	\$ 1,733.25	\$ 2,756.80	\$ 2,802.63	\$ 2,586.82	\$ 2,940.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,584.25
Community Partnerships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780.00
Month Total	\$ 2,945.05	\$ 5,146.90	\$ 10,339.80	\$ 26,757.93	\$ 14,697.37	\$ 12,205.48	\$ 18,366.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,458.62

Total In-Kind Required \$ 507,607.00
 Total Received \$ 484,936.29 Head Start Grant Total **\$2,030,427.00**
 Remaining \$ 22,670.71

Annual for Plant
 YTD PRESCHOOL
 Building In-kind \$ 300,000.00
Total In Kind for FY 2026 \$ 484,936.29

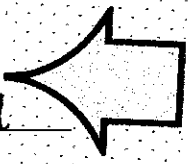
FY2026 Spent money as of 6/30/2026

STATE PRESCHOOL CHILDREN ELIGIBLE
 FOR HEAD START 27% 10 OUT OF 37 STUDENTS
 OF STATE PRESCHOOL GRANT \$103,642.00

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Building In Kind
 Approved by:

Policy Council Chair: April M. Anderson
Board Chairman: _____
Program Director: _____
Finance Office: _____

Date: 02-09-2024 
 Date: _____
 Date: _____
 Date: _____