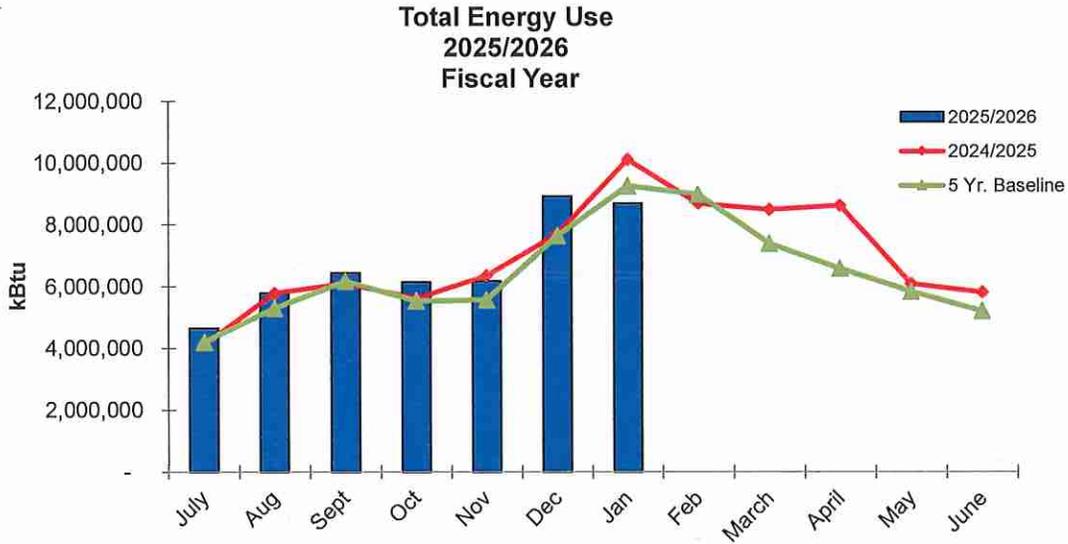


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan	8,684,229	10,104,584	9,250,970	-14%	-6%	0	1073	0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	46,750,742	45,754,829	43,668,185	2%	7%				



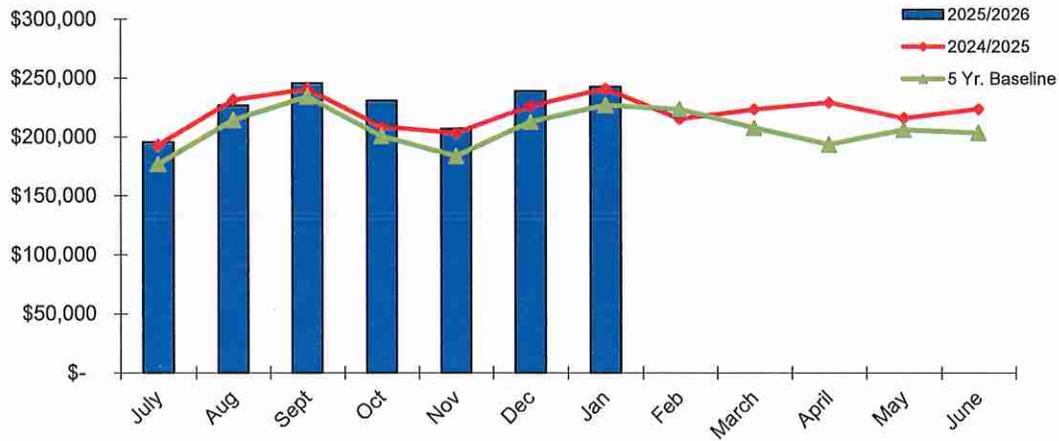
NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Use (kBtu) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan	\$ 242,380	\$ 240,731	\$ 226,970	1%	7%	0	1073	0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 1,585,230	\$ 1,543,566	\$ 1,450,032	3%	9%				

**Total Energy Cost
2025/2026
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report January 2026

Results	January		2025 - 2026 YTD Results		
	2025 Actual Kwh	2026 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	91,387	86,224	554,849	584,469	-5.34%
Camden Station	45,360	32,280	247,560	212,640	14.11%
Centerfield	40,640	38,080	280,000	254,560	9.09%
Crestwood	65,520	47,760	365,760	336,960	7.87%
EOMS	70,244	63,648	517,222	540,846	-4.57%
Goshen	70,800	70,400	476,800	481,200	-0.92%
Harmony	54,000	49,200	351,600	350,400	0.34%
Kenwood Station	54,800	71,200	428,400	465,200	-8.59%
LaGrange	79,978	80,487	569,094	663,531	-16.59%
Locust Grove	46,560	61,920	325,680	370,560	-13.78%
NOHS	165,380	144,522	1,207,212	1,262,636	-4.59%
NOMS	68,100	65,700	648,900	632,800	2.48%
OCHS	149,400	165,160	1,212,352	1,404,160	-15.82%
OCMS	79,424	63,725	398,148	407,728	-2.41%
SOHS	189,586	249,866	1,011,584	1,155,824	-14.26%
SOMS	43,600	46,400	328,600	327,000	0.49%
OC Arts Center	17,560	12,520	253,880	226,680	10.71%
Central Office	11,520	12,080	87,920	111,200	-26.48%
Arvin Center	41,040	32,880	278,160	282,240	-1.47%
Grounds Shed	4,069	3,101	6,964	5,004	28.14%
Bus Garage	16,036	8,590	54,093	46,001	14.96%
Transportation Hub	21,760	19,560	126,600	125,960	0.51%
Button Lane Annex	24,680	27,320	168,720	182,440	-8.13%
Total District	1,451,444	1,452,623	9,900,098	10,430,039	-5.35%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report January 2026

Results School Facility	January		2025 - 2026 YTD Results		
	2025 Actual CCF	2026 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	2,640	2,732	5,785	7,634	-31.96%
Camden Station	206	248	1,266	1,319	-4.19%
Centerfield	1,032	544	2,060	1,438	30.19%
Crestwood	141	128	855	719	15.91%
EOMS	2,262	1,206	4,480	3,343	25.38%
Goshen	1,260	780	2,118	1,839	13.15%
Harmony	128	120	545	686	-25.87%
Kenwood Station	103	127	616	694	-12.66%
LaGrange	5,213	2,446	7,357	6,526	11.30%
Locust Grove	260	297	1,620	1,632	-0.74%
NOHS	8,617	6,113	19,199	19,242	-0.22%
NOMS	3,631	3,310	16,255	14,478	10.93%
OCHS	6,111	4,953	11,799	15,118	-28.13%
OCMS	536	514	1,088	1,290	-18.57%
SOHS	2,746	2,648	9,759	6,948	28.80%
SOMS	1,258	862	2,413	1,988	17.61%
OC Arts Center	3,704	3,413	7,253	7,442	-2.61%
Central Office	1,019	0	1,532	503	67.17%
Arvin Center	1,830	1,083	4,306	4,191	2.67%
Grounds Shed *n/a	0		0		
Bus Garage	1,793	1,422	3,754	3,803	-1.31%
Transportation Hub	2,675	2,328	4,339	5,706	-31.50%
Button Lane Annex	652	919	999	1,844	-84.58%
Total	47,817	36,193	109,398	108,384	0.93%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes