



Fayette County Public Schools

Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: February 23, 2026

TOPIC: Approval of Revised BG-1 Project Application for the (1) Replacement of the Roof and (2) Replacement of Artificial Turf Field and Resurfacing of Track at Paul Laurence Dunbar High School BG #26-113

PREPARED BY: Myron Thompson, Chief Operating Officer @ 422-0383

Recommended Action on: 2/23/2026
Consent Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the revised BG-1 Project Application for the (1) Replacement of the Roof and (2) Replacement of Artificial Turf and Resurfacing of Track at Paul Laurence Dunbar High School in the amount of \$9,190,000.00 (Nine Million, One Hundred Ninety Thousand Dollars).

Background/Rationale: The 2025 District Facility plan (DFP) includes replacement of the roof as item 1c.(1)1.1 and the replacement of the artificial turf field and resurfacing of the track item 5(4)4.3 at Paul Laurence Dunbar High School. The project includes: (1) replacement of entire roofing system and insulation added to improve energy efficiency, and (2) due to normal life-cycle and wear-and-tear, the artificial turf field and track are coming to the end of their expected life cycle and are ready for replacement.

During every design phase of the project, the design team is required to revisit the cost opinion as the design becomes more detailed. If the design team finds that the cost opinion changes greater than 10% at any phase of the design, they are required to let FCPS know this in order to recommend revising the BG-1. It is recommended to approve a revised BG-1 as listed.

Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Budget (10-27-25)	Revised BG-1 Budget (2-23-26)
Total Construction Cost:	\$5,482,925.00	\$7,696,248.00
Contingencies:	\$548,292.50	\$769,624.80
Architect/Engineer Fee:	\$387,284.94	\$533,642.03
Fiscal Agent Fee:	\$77,500.00	\$81,850.00
Bond Discount Fee:	\$66,805.25	\$71,645.17
Special Inspections:	\$32,682.31	\$20,000.00
Printing:	\$11,000.00	\$14,740.00
Testing (Cores):	\$0	\$2,250.00
LFUCG Permit Fee:	\$8,510.00	\$0
Total Estimated Project Costs:	\$6,615,000.00	\$9,190,000.00

Strategic Priority:

- Student Achievement Unity, Belonging & Student Efficacy
- Highly Effective & Culturally Responsive Workforce
- Outreach & Engagement Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Amount</u>
Local FSPK Bond	360	5110	\$9,190,000.00

Attachment(s): Revised BG-1 Project Application