



BULLITT COUNTY PUBLIC SCHOOLS
DEPARTMENT OF FINANCE

LISA LEWIS, DIRECTOR

STEPHANIE BONNETT, ASSISTANT FINANCE OFFICER

TAMMI SHADDERS, ACCOUNTING SUPERVISOR

TO: Board Members

FROM: Lisa Lewis, Director of Finance *Lewis*

DATE: February 6, 2026

RE: Revised BG-1 NBHS Roof Top Unit 26-087

Attached please find the revised BG-1 for the NBHS Roof Top Unit. I ask the revised BG-1 for this project be approved.

Attachment:

- FACPAC Revised BG-1 (Project 26-087)

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

BG1 Project Application Form (Revised)

(Ref# 22883)

Form Status: Saved

Tier 3 Project: North Bullitt High School Roof Top Unit (RTU) Replacement

BG Number: 26-087

District: Bullitt County (HB678) (071)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	Cooperative Purchase
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	6/1/2023
DFP Priority	

1c.3.1 -

Estimated Cost: \$8,583,827.00

Facility: No Data

Description: No Data

Project Not Listed on DFP	No
---------------------------	----

Inventory

Facility Name

NORTH BULLITT HIGH SCHOOL (B10000199)

Scope

Provide a Complete Narrative of the Proposed Project

The purchase and installation of rooftop HVAC units (RTUs) at North Bullitt High School. North Bullitt High School has experienced ongoing issues related to heating and cooling, which have impacted both the learning environment and overall building comfort. In response, we have worked with facilities management and HVAC consultants to identify a reliable and efficient solution. We are recommending the purchase and installation of new rooftop HVAC units (RTUs) from Daiken. These units will address the persistent temperature control issues and improve overall air quality and climate control at the school.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	
Construction Contingency	
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$2,273,063.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$2,273,063.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
07-095 - New Elementary to Replace Broo...	Residual Funds	\$452,082.10
09-057 - Hebron Middle School - Additio...	Residual Funds	\$436,107.77
10-119 - North Bullitt High School Athl...	Residual Funds	\$8,916.44
12-142 - Bullitt Ctl. Flexible Learning...	Residual Funds	\$355,816.70
12-143 - Bullitt East HS - Flexible Lea...	Residual Funds	\$177,876.96
12-141 - N Bullitt HS - Flexible Learn...	Residual Funds	\$304,409.86
14-178 - Bullitt Co - Pleasant Grove El...	Residual Funds	\$17,927.96
14-213 - Cedar Grove Elementary - Floo...	Residual Funds	\$17,310.66
	Residual Funds Total:	\$2,058,634.14

BG Number	Fund Source	Amount
15-105 - Mt. Washington Elementary - Ad...	Residual Funds	\$288,185.69
	Residual Funds Total:	\$2,058,634.14

Other Available Funds

Title	Amount
Residuals: construction projects with no BG	\$214,428.86
No Data	\$0.00
No Data	\$0.00
No Data	
Total Funds Available	\$2,273,063.00

BG1 Signature Page (Online Form Ref# 22883)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Lisa Lewis

2-9-2026

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial