

BG1 Project Application Form (Revised)

(Ref# 22588)

Form Status: Saved

Tier 2 Project: Paintsville Independent STEAM Academy

BG Number: 24-395

District: Paintsville Independent (HB678) (477)

Status: Active

Phase: Project Initiation ([View Checklist](#))

Emergency	No
Project Type	Construction
Construction Delivery Method	Construction Manager
Procurement Standard	Model Procurement
Reason for Revision	Change in construction contingency; Change in cost estimate; Change in funding source; Change in project scope; Post bid revision

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	Yes
Major Renovation Description	
Renovation of a portion of existing building to include spaces for technical and creative education classes.	
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	Yes
New Acquisition or Expansion	New Acquisition
Number of Acres	1.07
Site Location	232 Main Street, Paintsville, KY 41240
Site Acquired Per KAR Requirements	Yes
Proposed Site Currently Owned by District	Yes
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

DFP Approval Date 6/1/2019
DFP Priority

4.3 - Central Office
Estimated Cost: \$1,182,127.36
Facility: No Data
Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Funding for the project is now complete. Recently, Big Sandy ADD was successful at obtaining funds through special legislation. This revised BG1 captures scope and monies related to Phases 1 and 2 for a three-phase project. Phase I is the "Demo" Phase. Phase II is the "Roof and Facades" Phase. Phase III, currently under design, will address the remaining scope for the fit up of the interior and other miscellaneous scope to get it ready for occupancy. This includes life safety, elevator, egress and program specific requirements. Phase III will also assume any structural augmentation and all MEP and site work. This STEAM Project is an alternative teaching paradigm initiated by school leadership to prepare students for the workforce and college prep. It also makes the district more attractive for student enrollment.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$6,953,754.52
Construction Contingency	\$347,750.00
Architect / Engineer Fee	\$528,477.48
Construction Manager Fee	\$477,667.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition/Disposition	\$0.00
Site Survey	\$5,500.00
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	\$0.00
Advertising	\$0.00
Printing	\$1,200.00

Other Probable Costs

Title	Amount
HBC Plan Review	\$1,200.00
Environmental	\$6,670.00
Grant Management, Legal Fees/Builder's Risk	\$117,781.00
Total Project Cost	\$8,440,000.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$0.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$0.00
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Other Available Funds

Title	Amount
Grant # 23-11H	\$2,500,000.00
ARC Grant KY 21577	\$3,000,000.00
Grant # GP-005	\$300,000.00
AMLER - KY	\$2,640,000.00
Total Funds Available	\$8,440,000.00

BG1 Signature Page (Online Form Ref# 22588)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial