

BG1 Project Application Form (Revised) (Ref# 22902)

Form Status: Saved

Tier 2 Project: RHS HVAC Project

BG Number: 25-108

Status: Active

District: Russellville Independent (HB678) (523)

Phase: Project Initiation (View Checklist)

Emergency Project Type	No
Construction Delivery Method	Construction
Procurement Standard	General Contractor
Reason for Revision	Model Procurement
	Change in cost estimate

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 1/31/2021

DFP Priority

2c.1.1 -
 Estimated Cost: \$10,177,255.00
 Facility: No Data
 Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project
 Progressive Performance-Based Renovation at Russellville High School. This project includes an HVAC renovation in addition to lighting fixtures, ceilings, and life safety upgrades.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$3,264,259.50
Construction Contingency	\$0.00
Architect / Engineer Fee	\$0.00
Construction Manager Fee	
Fiscal Agent Fee	\$21,585.00
Bond Discount	\$67,400.00
Equipment / Furnishings	\$0.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Print, Plan Rev, T&B, Commissioning, SI	\$0.00
Bank & Rating	\$15,315.00
No Data	
Total Project Cost	\$3,368,559.50

Funds Available

Bond Sale - SFCC	\$250,000.00
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$3,120,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
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No Data
No Data
No Data
No Data

Total Funds Available	\$3,370,000.00
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BG1 Signature Page (Online Form Ref# 22902)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial