

Oldham County Board of Education



OLDHAM COUNTY PRESCHOOL REPORT

PROJECT NUMBER: 135M
 STATE CODE:
 CFDA NUMBER:
 GRANT AMOUNT:

KY PRESCHOOL FY26
 THROUGH JAN 2026

DESCRIPTION	ENCUMBRANCE	* * * * * E X P E N D I T U R E S * * * * *						AVAILABLE BUDGET
		REVISED BUDGET	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
1002043 0110 CERTIFIED PERMANENT SALARY	.00	137,400.00		5,622.86	5,622.86	30,925.73	30,925.73	106,474.2
1002043 0130 CLASSIFIED REGULAR SALARY	.00	119,790.00		16,818.34	16,818.34	92,500.87	92,500.87	27,289.1
1002043 0222 EMPLOYER MEDICARE CONTRIBUTION	.00	3,729.26		313.12	313.12	1,727.89	1,727.89	2,001.3
1002043 0231 KTRS EMPLOYER CONTRIBUTION	.00	7,715.70		673.22	673.22	3,702.71	3,702.71	4,012.9
1002043 0253 KSBA UNEMPLOYMENT INSURANCE	.00	240.00		224.40	224.40	284.40	284.40	-44.4
1002043 0260 WORKMENS COMPENSATION	.00	771.57		65.06	65.06	357.83	357.83	413.7
1002118 0110 CERTIFIED PERMANENT SALARY	.00	374,854.00		34,625.00	34,625.00	173,952.85	173,952.85	200,901.1
1002118 0113 OTHER CERTIFIED PAY	.00	.00		4,083.38	4,083.38	20,347.23	20,347.23	-20,347.2
1002118 0130 CLASSIFIED REGULAR SALARY	.00	124,420.34		24,788.20	24,788.20	150,974.25	150,974.25	-26,553.9
1002118 0221 EMPLOYER FICA CONTRIBUTION	.00	7,935.85		1,416.05	1,416.05	8,438.75	8,438.75	-502.9
1002118 0222 EMPLOYER MEDICARE CONTRIBUTION	.00	7,807.35		860.47	860.47	4,682.65	4,682.65	3,124.7
1002118 0231 KTRS EMPLOYER CONTRIBUTION	.00	12,313.20		1,161.24	1,161.24	5,893.43	5,893.43	6,419.7
1002118 0232 CERS EMPLOYER CONTRIBUTION	.00	25,228.33		4,615.59	4,615.59	26,760.15	26,760.15	-1,531.8
1002118 0253 KSBA UNEMPLOYMENT INSURANCE	.00	660.00		621.88	621.88	1,153.73	1,153.73	-493.7
1002118 0260 WORKMENS COMPENSATION	.00	1,615.31		218.13	218.13	1,173.44	1,173.44	441.8
1002123 0110 CERTIFIED PERMANENT SALARY	.00	14,637.80		1,771.98	1,771.98	9,745.89	9,745.89	4,891.9
1002123 0222 EMPLOYER MEDICARE CONTRIBUTION	.00	212.25		25.70	25.70	141.33	141.33	70.9
1002123 0231 KTRS EMPLOYER CONTRIBUTION	.00	439.13		53.16	53.16	292.38	292.38	146.7
1002123 0253 KSBA UNEMPLOYMENT INSURANCE	.00	12.00		17.72	17.72	17.72	17.72	-5.7
1002123 0260 WORKMENS COMPENSATION	.00	43.91		5.14	5.14	28.27	28.27	15.6
TOTAL KY PRESCHOOL FY26	.00	839,826.00		97,980.64	97,980.64	533,101.50	533,101.50	306,724.5
TOTAL EXPENSES	.00	839,826.00		97,980.64	97,980.64	533,101.50	533,101.50	306,724.5
GRAND TOTALS	.00	839,826.00		97,980.64	97,980.64	533,101.50	533,101.50	306,724.5

AUTHORIZED SIGNATURE: _____

DATE: _____

OLDHAM COUNTY PRESCHOOL REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	00	N	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
OLDHAM COUNTY PRESCHOOL REPORT

Print totals only: N
Include Encumbrances: Y
Multiyear view: Life-to-date
Suppress zero balance accts: Y

File output: N
Year/Period: 2026/07
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print amounts on separate line: N
Print journal detail: N
Year/period: 2026/01
to
Year/period: 2026/07
Sort by JE # or PO #: P
Detail format option: 1

** END OF REPORT - Generated by Karlen, Rebecca **