

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Month's Totals			FY24	FY25	FY26		
	Jan-24	Jan-25	Jan-26					
Schools	\$ 24,124	\$ 8,067	\$ 5,804	\$ 137,320	\$ 144,011	\$ 67,383	24%	of Dollars
	764.75	271.75	\$ 165	4,307.75	4,282.75	1,875.25	28%	of Hours
IGNITE	\$ 1,764	\$ 1,239	\$ 50	\$ 10,198	\$ 9,606	\$ 7,742		
	58.50	38.75	\$ 2	335.00	301.75	224.00		
RISE	\$ 335	\$ -	\$ -	\$ 528	\$ 637	\$ 132		
	8.25	-	\$ -	13.00	15.00	3.00		
Maintenance	\$ -	\$ 318	\$ 72	\$ 619	\$ 15,408	\$ 8,399		
	-	7.50	\$ 1	15.50	328.25	173.75		
Operations	\$ -	\$ -	\$ -	\$ -	\$ 310	\$ -		
	-	-	\$ -	-	7.50	-		
District Administration	\$ -	\$ -	\$ 11	\$ 95	\$ 154	\$ 259		
	-	-	\$ 0	2.75	3.50	5.75		
Finance	\$ 382	\$ 425	\$ -	\$ 2,041	\$ 2,005	\$ 657		
	9.50	9.50	\$ -	51.50	48.00	15.50		
Transportation Office & Garage	\$ 49,848	\$ 44,227	\$ 16,175	\$ 409,535	\$ 409,784	\$ 224,333	70%	of Dollars
	168.50	239.95	\$ 142	2,156.75	2,082.20	1,692.50	68%	of Hours
Field trip hours	1,175.25	858.50	\$ 272	8,523.46	8,645.00	3,990.76		
Human Resources	\$ 89	\$ 9	\$ 212	\$ 3,596	\$ 4,776	\$ 6,381		
	2.00	0.25	\$ 4	86.25	108.50	143.50		
Technology Services	\$ -	\$ -	\$ -	\$ 960	\$ 1,419	\$ 4,798		
	-	-	\$ -	16.25	24.75	81.50		
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-	-	\$ -	-	-	-		
Food Service	\$ -	\$ 0	\$ 0	\$ -	\$ 64	\$ (0)		
	-	-	\$ -	-	1.75	-		
TOTALS	\$ 76,542	\$ 54,286	\$ 22,324	\$ 564,892	\$ 588,173	\$ 320,083		
	2,186.75	1,426.20	\$ 586	15,508.21	15,848.95	8,205.51		
			\$ 36.43	\$ 37.11	\$ 39.01			