

DEPARTMENT OF PUPIL PERSONNEL

To: Jesse Bacon
Superintendent

From: Steve Smallwood
Director of Pupil Personnel

Date: January 20, 2026

Re: Tuition Rate for the 2026-2027 School Year

This is a request for Board Approval of non-resident tuition rate and temporary non-resident tuition rate for the 26-27 school year as required under Policy 09.124, Tuition.

After further review and consultation with our Finance Director, Lisa Lewis, we would like to have 1 set tuition rate for both non-resident and temporary non-resident students.

- The recommended 26-27 tuition rate for non-resident students and temporary non-resident students would be:

\$1,640.72

- Families that move into the district will be reimbursed for the unused portion of their tuition.
- We also will receive SEEK Funding from KDE for all students enrolled into BCPS, to include non-resident students.
- Full-Time District Employees will have their student's tuition waived if they decide to transfer their child to Bullitt County Public Schools.

Respectfully submitted,



Steve Smallwood

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

**Bullitt County Board of Education
Tuition Calculation Worksheet
Rate for 2026-27 School Year
Adopted in the 2025-2026 School Year**

Calculation (Office Use Only):	
Fund 1 Expenses FY 2025 AFR	149,306,199.09
Fund 2 Expenses FY 2025 AFR	13,607,410.01
Fund 51 Expenses FY 2025 AFR	8,387,044.45
Total Expenses	171,300,653.55
AADA 2025	11,684.19
Tuition Rate Variable	14,660.89

Calculation for Tuition:	
Fund 1 Expenses FY 2025 AFR	149,306,199.09
AADA 2025	11,684.19
Cost of AADA With Contract (Fund 1 Expenses divided by AADA)	12,778.48
Percentage (Difference between Cost of AADA With Contract and Tuition Rate Without Contract)	12.84%
Tuition Rate for 2026-27 School Year (Rate multiplied by percentage)	1,640.72