

BG1 Project Application Form (Revised) (Ref# 22881)

Form Status: Saved

Tier 3 Project: Glasscock Annex and Old Bus Garage Roof Replacement

BG Number: 24-121

District: Marion County (HB678) (375)

Status: Active

Phase: Project Initiation (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in funding source

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2021

DFP Priority

1c.2 - Glasscock Elementary School
 Estimated Cost: \$3,423,630.00
 Facility: No Data
 Description: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Glasscock Elementary School (B10001182)

Scope

Provide a Complete Narrative of the Proposed Project

Removal of existing roof system(s) down to structural deck and replacement with 2-ply SBS over rigid\ tapered insulation, to include replacement of edge metals, gutters, and downspouts.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$159,358.24
Construction Contingency	\$7,971.00
Architect / Engineer Fee	\$23,140.74
Construction Manager Fee	
Fiscal Agent Fee	\$1,682.53
Bond Discount	\$3,985.17
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$1,000.00
Printing	\$500.00

Other Probable Costs

Title	Amount
Bank Rating	\$1,159.12
Plan Review Fee	\$500.00
Misc.	\$2,000.00
Total Project Cost	\$201,296.80

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC

Local FSPK Bond Sale	\$199,258.56
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	\$2,038.24
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
Total Funds Available	\$201,296.80

BG1 Signature Page (Online Form Ref# 22881)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial