



# Fayette County Public Schools

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

**DATE:** 1/26/2026

**TOPIC:** Budget Transfer Report

**PREPARED BY:** Rodney Jackson

**Recommended Action on: 01/26/2026**  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** No motion necessary

**Background/Rationale:** Budget Transfer Report, provided for informational purposes.

**Strategic Priority:**

- ☐ Student Achievement    ☐ Unity, Belonging & Student Efficacy
- ☐ Highly Effective, Culturally Responsive Workforce
- ☐ Outreach & Engagement    ☒ Organizational Health & Effectiveness

**Data Considerations:** The Budget Transfer Report provides a listing of general fund budget transfers greater than \$100,000 between function codes for a reporting period between October 1st and June 30th for informational purposes.

**Policy:** #04.1 Fiscal Management

**Fiscal Impact:** N/A

**Attachments(s):** Budget Transfer Report

## Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 634</b>					
2500	BUSINESS SUPPORT SERVICES	12/05/2025	JOHN D PRICE BUILDING	COPY PAPER	141,375.00
1000	INSTRUCTIONAL SUPPORT	12/05/2025	DISTRICT WIDE	COPY PAPER	(141,375.00)
Journal total					0.00
<b>Journal 1078</b>					
2200	INSTRUCT SUPP SERV (FIXED ASST	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	(159,447.00)
2200	INSTRUCT SUPP SERV (FIXED ASST	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	(14,242.53)
2200	INSTRUCT SUPP SERV (FIXED ASST	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	(2,504.68)
2200	INSTRUCT SUPP SERV (FIXED ASST	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	(5,210.69)
2200	INSTRUCT SUPP SERV (FIXED ASST	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	(1,042.14)
1000	INSTRUCTIONAL SUPPORT	12/10/2025	DISTRICT WIDE	SALARY CORRECTION	182,447.04
Journal total					0.00