

BG1 Project Application Form (Revised)

(Ref# 22858)

Form Status: Saved

Tier 1 Project: Paul Laurence Dunbar High -- Roof Replacement, Turf Replacement and Track Resurfacing

BG Number: 26-113

District: Fayette County (HB678) (165)

Status: Active

Phase: 0 (View Checklist)

Emergency	No
Project Type	Construction
Construction Delivery Method	General Contractor
Procurement Standard	Model Procurement
Reason for Revision	Change in cost estimate

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	Yes
Repair and / or Replace	Replace
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	Yes
Minor Project Description	
Replacement of artificial turf and resurfacing of track	
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 5/1/2025
DFP Priority

1c.1.1 -

Estimated Cost: \$72,954,969.00

Facility: No Data

Description: No Data

5.4.3 -

Estimated Cost: \$2,750,000.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Paul Laurence Dunbar High School (B10000523)

Scope

Provide a Complete Narrative of the Proposed Project

(1) Replacement of roof and (2) replacement of artificial turf and resurfacing of track

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$7,696,248.00
Construction Contingency	\$769,624.80
Architect / Engineer Fee	\$533,642.03
Construction Manager Fee	
Fiscal Agent Fee	\$81,850.00
Bond Discount	\$71,645.17
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$20,000.00
Commissioning	
Advertising	
Printing	\$14,740.00

Other Probable Costs

Title	Amount
Testing (Cores)	\$2,250.00
LFUCG Permit Fee	\$0.00
No Data	

Total Project Cost \$9,190,000.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale \$9,190,000.00
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Other Available Funds

Title	Amount
No Data	
Total Funds Available	\$9,190,000.00

BG1 Signature Page (Online Form Ref# 22858)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial