

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #:** VII B **DATE:** January 26, 2026

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Dr. Lori Jones

**ORIGIN:**

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)

ACTION REQUESTED AT THIS MEETING

ITEM IS ON THE CONSENT AGENDA FOR APPROVAL

ACTION REQUESTED AT FUTURE MEETING: (DATE)

BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION

BOARD OF EDUCATION POLICY

OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION

PREVIOUS REVIEW OR ACTION

DATE:

ACTION:

**BACKGROUND INFORMATION:**

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

WCHS Junior Class (Mr. WCHS prom fundraiser)

WCHS Junior Class (Prom souvenirs/tickets)

WCHS Junior Class (Candy sales) EXTENDED

WCHS Football team (Mulch)

WCHS Class of 2029 (Jacketfest Dance) RETROACTIVE

WCHS Boys Basketball Boosters (Snap Raise) REVISED

WCHS Archery Boosters (Dine to Donate)

WCHS Archery Boosters (Tournament Sponsorship)

WCHS Choirs (Coffee for Choir) EXTENDED

WCHS Girls Soccer (Sponsorship Solicitation)

WCHS Robotics (Melee in March concessions, sales)

WCHS Girls Lacrosse (Winter Preseason Jamboree for Scrimmages)

WCMS Newsletter Club (Food Pantry Drive, service project)

WCMS Softball (Banner sales)

WCMS FCCLA (Temporary tattoos for staff)

WCMS Softball (Candleberry candles and Dine to Donate)

Simmons Yearbook (Yearbook sales, service project)

Simmons Art (Art to Remember, service project)

Northside Library (May BOGO Book Fair, service project)

Northside Theater (Spring Musical ticket sales)

Northside 5<sup>th</sup> Grade (Leprechaun Grams)  
Southside Art (Art to Remember, service project)  
Southside Fifth Grade (Entrepreneur Fair)  
Hunertown Library (Spring Book Fair, service project)

Attached Fundraisers:

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:**  Recommended  Not Recommended

*Don Jones*

## **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: 1/6/26

**Person/Club/Organization: Chris Boss/Junior Class**

## Fund-Raiser Requested: Mr. WCHS prom fundraiser

Is this a Service Project per Board Policy 09.33?  Yes  No

### **Product to be Sold: Tickets**

**Number of Students Participating:** approx. 50

**Expected Beginning Date: 2/01/26**

Expected Ending Date: 2/28/26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 3000          | \$            |
| 2. Expenses/Cost of Goods Sold: | \$ 0             | \$            |
| 3. Total Profit:                | \$ 3000          | \$            |

4. Please attach a copy of your organization's budget for this academic year.
  5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Prom decorations/Junior class fund.      | \$ 3000          | \$            |
|  | \$               | \$            |
|  | \$               | \$            |
|  | \$               | \$            |

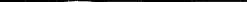
6. Sponsor's Signature:  Date: 1/16/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

**Principal's rationale for not recommending this request:**

Principal's Signature:  Date 1-9-86

8. As Superintendent, I  recommend  do not recommend this project.

**Superintendent's rationale for not recommending this request:**

Superintendent's Signature: John Jones Date 1-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 72205                           |                 | CLASS OF 2027-SAF<br>THROUGH EOY 2026 |                   |                    |                     |
|---|-----------------|---------------------------------------|-------------------|--------------------|---------------------|
| STATE CODE:<br>CRDA NUMBER:<br>GRANT AMOUNT:    |                 | * * * * EXPENDITURES * * * * *        |                   |                    |                     |
| DESCRIPTION                                     | ENCUMBRANCE     | REVISED<br>BUDGET                     | YEAR<br>TO DATE   | PROJECT<br>TO DATE | AVAILABLE<br>BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>              |                 |                                       |                   |                    |                     |
| 0999 BEG BALANCE CARRY FORWARD                  | .00             | -8,941.94                             | -10,216.94        | -10,216.94         | 1,275.00            |
| 1790 OTHER STUDENT ACTIVITY INCOME              | .00             | -5,000.00                             | -26.00            | -26.00             | -4,974.00           |
| <b>TOTAL WCHS SCH ACT REVENUE</b>               | <b>.00</b>      | <b>-13,941.94</b>                     | <b>-10,242.94</b> | <b>-10,242.94</b>  | <b>-3,699.00</b>    |
| <b>0842535 CO-CURRIC &amp; EXTRA CURRIC SAF</b> |                 |                                       |                   |                    |                     |
| 0347 SECURITY SERVICES                          | .00             | .00                                   | .00               | .00                | .00                 |
| 0441 LAND & BUILDING RENT                       | .00             | .00                                   | .00               | .00                | .00                 |
| 0449 RENTAL-OTHER                               | .00             | .00                                   | .00               | .00                | .00                 |
| 0616 FOOD NON INSTR NON FOOD SVC                | .00             | .00                                   | .00               | .00                | .00                 |
| 0671 ITEMS FOR RESALE                           | .00             | .00                                   | 96.10             | 96.10              | -96.10              |
| 0672 PERSONAL SVC (ACTIVITY FND)                | 1,350.00        | 875.00                                | .00               | .00                | -475.00             |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)              | .00             | 13,066.94                             | .00               | .00                | 13,066.94           |
| 0894 INSTRUCTIONAL FIELD TRIPS                  | .00             | .00                                   | .00               | .00                | .00                 |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>   | <b>1,350.00</b> | <b>13,941.94</b>                      | <b>96.10</b>      | <b>96.10</b>       | <b>12,495.84</b>    |
| <b>TOTAL CLASS OF 2027-SAF</b>                  | <b>1,350.00</b> | <b>.00</b>                            | <b>-10,146.84</b> | <b>-10,146.84</b>  | <b>8,796.84</b>     |
| <b>TOTAL REVENUES</b>                           | <b>.00</b>      | <b>-13,941.94</b>                     | <b>-10,242.94</b> | <b>-10,242.94</b>  | <b>-3,699.00</b>    |
| <b>TOTAL EXPENSES</b>                           | <b>1,350.00</b> | <b>13,941.94</b>                      | <b>96.10</b>      | <b>96.10</b>       | <b>12,495.84</b>    |
| <b>GRAND TOTALS</b>                             | <b>1,350.00</b> | <b>.00</b>                            | <b>-10,146.84</b> | <b>-10,146.84</b>  | <b>8,796.84</b>     |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County High School**

Date: 1/8/26

Person/Club/Organization: **Chris Boss/Junior class**

Fund-Raiser Requested: **Prom souvenirs/tickets**

Is this a Service Project per Board Policy 09.33?       Yes       No

Product to be Sold: Yes **Souvenirs/Tickets**

Number of Students Participating: approx. 20

Expected Beginning Date: **2/1/26**

Expected Ending Date: **4/25/26**

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales:  | \$ 5,375         | \$ _____      |
| 2. Expenses/Cost of Goods Sold:  | \$ 2,050         | \$ _____      |
| 3. Total Profit:   | \$ 3,325         | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |
| <b>ITEMS TO BE PURCHASED FROM PROFIT</b>   | <u>PROJECTED</u> | <u>ACTUAL</u> |
| Prom expenses/Junior account.  | \$ 325           | \$ _____      |
| _____  | \$ _____         | \$ _____      |
| _____  | \$ _____         | \$ _____      |

6. Sponsor's Signature: Chris Date: 1/8/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed       Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1-9-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 72205<br>STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT:   |   | CLASS OF 2027-SAF<br>THROUGH EOY 2026                         |  |  |  |
|---|---|---|--|--|--|
| DESCRIPTION   | ENCUMBRANCE   | EXPENDITURES  |  | AVAILABLE BUDGET                                       |  |
|   |   | REVISED BUDGET  | YEAR TO DATE   | PROJECT TO DATE  | AVAILABLE BUDGET   |
| <b>084250 WCHS SCH ACT REVENUE</b>  |   |   |  |  |  |
| 0999 BEG BALANCE CARRY FORWARD<br>1790 OTHER STUDENT ACTIVITY INCOME  | .00<br>.00  | -8,941.94<br>-5,000.00  | -10,216.94<br>-26.00                                   | -10,216.94<br>-26.00                                   | 1,275.00<br>-4,974.00  |
| <b>TOTAL WCHS SCH ACT REVENUE</b>   | <b>.00</b>  | <b>-13,941.94</b>   | <b>-10,242.94</b>                                      | <b>-10,242.94</b>                                      | <b>-3,699.00</b>   |
| <b>0842535 CO-CURRIC &amp; EXTRA CURRIC SAF</b>   |   |   |  |  |  |
| 0347 SECURITY SERVICES<br>0441 LAND & BUILDING RENT<br>0449 RENTAL-OTHER<br>0616 FOOD NON INSTR NON FOOD SVC<br>0671 ITEMS FOR RESALE<br>0672 PERSONAL SVC (ACTIVITY FND)<br>0675 ORGANIZTN SUPPLIES (ACTIVITY)<br>0894 INSTRUCTIONAL FIELD TRIPS | .00<br>.00<br>.00<br>.00<br>.00<br>1,350.00<br>.00<br>.00 | .00<br>.00<br>.00<br>.00<br>.00<br>875.00<br>13,066.94<br>.00 | .00<br>.00<br>.00<br>.00<br>.00<br>96.10<br>.00<br>.00 | .00<br>.00<br>.00<br>.00<br>.00<br>96.10<br>.00<br>.00 | .00<br>.00<br>.00<br>.00<br>.00<br>-96.10<br>-475.00<br>13,066.94<br>.00 |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>   | <b>1,350.00</b>   | <b>13,941.94</b>  | <b>96.10</b>   | <b>96.10</b>   | <b>12,495.84</b>   |
| <b>TOTAL CLASS OF 2027-SAF</b>  | <b>1,350.00</b>   | <b>.00</b>  | <b>-10,146.84</b>                                      | <b>-10,146.84</b>                                      | <b>8,796.84</b>  |
| <b>TOTAL REVENUES</b>   | <b>.00</b>  | <b>-13,941.94</b>   | <b>-10,242.94</b>                                      | <b>-10,242.94</b>                                      | <b>-3,699.00</b>   |
| <b>TOTAL EXPENSES</b>   | <b>1,350.00</b>   | <b>13,941.94</b>  | <b>96.10</b>   | <b>96.10</b>   | <b>12,495.84</b>   |
| <b>GRAND TOTALS</b>   | <b>1,350.00</b>   | <b>.00</b>  | <b>-10,146.84</b>                                      | <b>-10,146.84</b>                                      | <b>8,796.84</b>  |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Public School Central Office

Date: 1/5/26

Person/Club/Organization: Chris Boss/Junior Class

Fund-Raiser Requested: Class fundraiser for Prom

Is this a Service Project per Board Policy 09.33? Yes  No

Product to be Sold: Candy

Number of Students Participating: approx. 20

Expected Beginning Date: 11/20/25

Expected Ending Date: April 25, 2026 *Extended*

PROJECTED

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 480           | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$115.           | \$ _____      |
| 3. Total Profit:                | \$ 365           | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>                     | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| All money raised will be used for Prom decorations and/or to | \$ 365           | \$ _____      |
| offset expense of hiring a DJ for Prom                       | \$ _____         | \$ _____      |
|  | \$ _____         | \$ _____      |

6. Sponsor's Signature: CO 53 Date: 1/5/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 3 Date 1-5-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 72205                           | STATE CODE: | CFDA NUMBER:      | GRANT AMOUNT:     | CLASS OF 2027-SAF<br>THROUGH EOY 2026 |                  |                  |
|---|-------------|-------------------|-------------------|---------------------------------------|------------------|------------------|
| DESCRIPTION                                     | ENCUMBRANCE | REVISED BUDGET    | YEAR TO DATE      | EXPENDITURES                          | PROJECT TO DATE  | AVAILABLE BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>              |             |                   |                   |                                       |                  |                  |
| 0999 BEG BALANCE CARRY FORWARD                  | .00         | -8,941.94         | -10,216.94        | -10,216.94                            | 1,275.00         |                  |
| 1790 OTHER STUDENT ACTIVITY INCOME              | .00         | -5,000.00         | -26.00            | -26.00                                | -4,974.00        |                  |
| <b>TOTAL WCHS SCH ACT REVENUE</b>               | <b>.00</b>  | <b>-13,941.94</b> | <b>-10,242.94</b> | <b>-10,242.94</b>                     | <b>-3,698.00</b> |                  |
| <b>0842536 CO-CURRIC &amp; EXTRA CURRIC SAF</b> |             |                   |                   |                                       |                  |                  |
| 0347 SECURITY SERVICES                          | .00         | .00               | .00               | .00                                   | .00              |                  |
| 0441 LAND & BUILDING RENT                       | .00         | .00               | .00               | .00                                   | .00              |                  |
| 0449 RENTAL-OTHER                               | .00         | .00               | .00               | .00                                   | .00              |                  |
| 0616 FOOD NON INSTR NON FOOD SVC                | .00         | .00               | .00               | .00                                   | .00              |                  |
| 0671 ITEMS FOR RESALE                           | .00         | .00               | 96.10             | 96.10                                 | -96.10           |                  |
| 0672 PERSONAL SVC (ACTIVITY FND)                | .00         | 875.00            | .00               | .00                                   | 875.00           |                  |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)              | .00         | 13,066.94         | .00               | .00                                   | 13,066.94        |                  |
| 0894 INSTRUCTIONAL FIELD TRIPS                  | .00         | .00               | .00               | .00                                   | .00              |                  |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>   | <b>.00</b>  | <b>13,941.94</b>  | <b>96.10</b>      | <b>96.10</b>                          | <b>13,845.84</b> |                  |
| <b>TOTAL CLASS OF 2027-SAF</b>                  | <b>.00</b>  | <b>.00</b>        | <b>-10,146.84</b> | <b>-10,146.84</b>                     | <b>10,146.84</b> |                  |
| <b>TOTAL REVENUES</b>                           | <b>.00</b>  | <b>-13,941.94</b> | <b>-10,242.94</b> | <b>-10,242.94</b>                     | <b>-3,698.00</b> |                  |
| <b>TOTAL EXPENSES</b>                           | <b>.00</b>  | <b>13,941.94</b>  | <b>96.10</b>      | <b>96.10</b>                          | <b>13,845.84</b> |                  |
| <b>GRAND TOTALS</b>                             | <b>.00</b>  | <b>.00</b>        | <b>-10,146.84</b> | <b>-10,146.84</b>                     | <b>10,146.84</b> |                  |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: 11/7/25

Person/Club/Organization: Chris Boss/Junior Class

Fund-Raiser Requested: Candy Sale/Junior Class

Is this a Service Project per Board Policy 09.33? Yes  No

Product to be Sold: Candy

Number of Students Participating: approximately 20

Expected Beginning Date: 11/20/25

Expected Ending Date: Dec 19, 2025

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 480           | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 115           | \$ _____      |
| 3. Total Profit:                | \$ 365           | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>                  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| All money raised will be used for Prom decorations and/or | \$365            | \$ _____      |
| to offset expense of hiring a DJ for Prom                 | \$ _____         | \$ _____      |
|   | \$ _____         | \$ _____      |

6. Sponsor's Signature: Chris Boss Date: 11/7/25

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: JB Date \_\_\_\_\_

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Tom Jones Date 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 72205                           | STATE CODE: | CLASS OF 2027-SAF |                   |                   |                 |                  |
|---|-------------|-------------------|-------------------|-------------------|-----------------|------------------|
|   |             | THROUGH EOY 2026  |                   |                   |                 |                  |
| CFDA NUMBER:                                    |             |                   |                   |                   |                 |                  |
| GRANT AMOUNT:                                   |             |                   |                   |                   |                 |                  |
| DESCRIPTION                                     | ENCUMBRANCE | REVISED BUDGET    | YEAR TO DATE      | EXPENDITURES      | PROJECT TO DATE | AVAILABLE BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>              |             |                   |                   |                   |                 |                  |
| 0999 BEG BALANCE CARRY FORWARD                  | .00         | -8,941.94         |                   | -10,216.94        |                 | 1,275.00         |
| 1790 OTHER STUDENT ACTIVITY INCOME              | .00         | -5,000.00         | .00               | .00               |                 | -5,000.00        |
| <b>TOTAL WCHS SCH ACT REVENUE</b>               | <b>.00</b>  | <b>-13,941.94</b> | <b>-10,216.94</b> | <b>-10,216.94</b> | <b></b>         | <b>-3,725.00</b> |
| <b>0842535 CO-CURRIC &amp; EXTRA CURRIC SAF</b> |             |                   |                   |                   |                 |                  |
| 0347 SECURITY SERVICES                          | .00         | .00               | .00               | .00               |                 | .00              |
| 0441 LAND & BUILDING RENT                       | .00         | .00               | .00               | .00               |                 | .00              |
| 0449 RENTAL-OTHER                               | .00         | .00               | .00               | .00               |                 | .00              |
| 0616 FOOD NON INSTR NON FOOD SVC                | .00         | .00               | .00               | .00               |                 | .00              |
| 0672 PERSONAL SVC (ACTIVITY FND)                | .00         | 875.00            | .00               | .00               |                 | 875.00           |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)              | .00         | 13,066.94         | .00               | .00               |                 | 13,066.94        |
| 0894 INSTRUCTIONAL FIELD TRIPS                  | .00         | .00               | .00               | .00               |                 | .00              |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>   | <b>.00</b>  | <b>13,941.94</b>  | <b>.00</b>        | <b>.00</b>        | <b></b>         | <b>13,941.94</b> |
| <b>TOTAL CLASS OF 2027-SAF</b>                  | <b>.00</b>  | <b>.00</b>        | <b>-10,216.94</b> | <b>-10,216.94</b> | <b></b>         | <b>10,216.94</b> |
| <b>TOTAL REVENUES</b>                           | <b>.00</b>  | <b>-13,941.94</b> | <b>-10,216.94</b> | <b>-10,216.94</b> | <b></b>         | <b>-3,725.00</b> |
| <b>TOTAL EXPENSES</b>                           | <b>.00</b>  | <b>13,941.94</b>  | <b>.00</b>        | <b>.00</b>        | <b></b>         | <b>13,941.94</b> |
| <b>GRAND TOTALS</b>                             | <b>.00</b>  | <b>.00</b>        | <b>-10,216.94</b> | <b>-10,216.94</b> | <b></b>         | <b>10,216.94</b> |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School Date: 1-14-26

Person/Club/Organization: Woodford County Football team

Fund-Raiser Requested: Mulch fundraiser 2026

Product to be Sold: Mulch      Number of Students Participating: 65

Expected Beginning Date: April 10th, 2026

Expected Ending Date: April 26, 2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 20,000        | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 8,000         | \$ _____      |
| 3. Total Profit:                | \$ 12,000        | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS</u>  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| <u>the funds for the mulch selling fundraiser will go to buying student athletes new uniforms and equipment needed.</u> |                  |               |
| <u>Football uniforms</u>  | <u>\$12,000</u>  | <u>\$</u>     |
|   | <u>\$</u>        |               |

6. Sponsor's Signature: Dennis Johnson Date: 1/14/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed       Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Dennis Johnson Date 1/13/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date Sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 7/20/2015

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 73405<br>STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |             | FOOTBALL-SAF<br>THROUGH EOY 2026 |                        |                    |                     |
|---|-------------|----------------------------------|------------------------|--------------------|---------------------|
| DESCRIPTION   | ENCUMBRANCE | REVISED<br>BUDGET                | EX P E N D I T U R E S | PROJECT<br>TO DATE | AVAILABLE<br>BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>                                    |             |                                  |                        |                    |                     |
| 0999 BEG BALANCE CARRY FORWARD  | .00         | -25,000.00                       | -29,922.94             | -29,922.94         | 4,922.94            |
| 1710 ADMISSIONS/GATE RECTS  | .00         | -32,000.00                       | -41,377.45             | -41,377.45         | 9,377.45            |
| 1740 STUDENT FEES   | .00         | -15,000.00                       | -2,701.00              | -2,701.00          | -12,299.00          |
| 1790 OTHER STUDENT ACTIVITY INCOME                                    | .00         | .00                              | -10,375.25             | -10,375.25         | 10,375.25           |
| 1920 CONTRIBUTIONS/DONATIONS  | .00         | -40,000.00                       | -320.00                | -320.00            | -39,680.00          |
| <b>TOTAL WCHS SCH ACT REVENUE</b>                                     | <b>.00</b>  | <b>-102,000.00</b>               | <b>-84,696.64</b>      | <b>-84,696.64</b>  | <b>-27,303.36</b>   |
| <b>0842503 FUND TRANSFERS OUT SAF</b>                                 |             |                                  |                        |                    |                     |
| 0910 FUND TRANSFERS OUT   | .00         | .00                              | .00                    | .00                | .00                 |
| <b>TOTAL FUND TRANSFERS OUT SAF</b>                                   | <b>.00</b>  | <b>.00</b>                       | <b>.00</b>             | <b>.00</b>         | <b>.00</b>          |
| <b>0842525 SAF SPONSORED ATHLETICS</b>                                |             |                                  |                        |                    |                     |
| 0113 OTHER CERTIFIED  | .00         | .00                              | 510.00                 | 510.00             | -510.00             |
| 0131 CLASSIFIED ADDITIONAL COMPENST                                   | .00         | .00                              | 1,308.00               | 1,308.00           | -1,308.00           |
| 0140 CLASSIFIED OVERTIME SALARY                                       | .00         | .00                              | 535.50                 | 535.50             | -535.50             |
| 0214 GROUP DENTAL INSURANCE   | .00         | .00                              | .12                    | .12                | -.12                |
| 0221 EMPLOYER FICA CONTRIBUTION                                       | .00         | .00                              | 102.03                 | 102.03             | -102.03             |
| 0222 EMPLOYER MEDICARE CONTRIBUTION                                   | .00         | .00                              | 31.03                  | 31.03              | -31.03              |
| 0231 KTRS EMPLOYER CONTRIBUTION                                       | .00         | .00                              | 15.30                  | 15.30              | -15.30              |
| 0232 CERS EMPLOYER CONTRIBUTION                                       | .00         | .00                              | 343.26                 | 343.26             | -343.26             |
| 0253 KSBA UNEMPLOYMENT INSURANCE                                      | .00         | .00                              | .21                    | .21                | -.21                |
| 0260 WORKMENS COMPENSATION  | .00         | .00                              | 12.38                  | 12.38              | -12.38              |
| 0292 RETIREMENT PLAN INCENTIVE PAYM                                   | .00         | .00                              | 2.59                   | 2.59               | -2.59               |
| 0433 EQUIPMENT REPAIR & MAINT   | 962.99      | .00                              | 175.00                 | 175.00             | -1,137.99           |
| 0580 TRAVEL   | 116.52      | .00                              | 488.73                 | 488.73             | -605.25             |
| 0616 FOOD NON INSTR NON FOOD SVC                                      | .00         | 9,000.00                         | 10,664.48              | 10,664.48          | -1,664.48           |
| 0650 SUPPLIES-TECHNOLGY RELATED                                       | .00         | .00                              | 15.58                  | 15.58              | -15.58              |
| 0651 SUPPLIES-TECH DEVICES  | .00         | .00                              | .00                    | .00                | .00                 |
| 0671 ITEMS FOR RESALE   | .00         | .00                              | .00                    | .00                | .00                 |
| 0672 PERSONAL SVC (ACTIVITY FND)                                      | 690.00      | 6,500.00                         | 6,570.00               | 6,570.00           | -760.00             |
| 0673 STUDENT REGISTRATIONS  | .00         | 500.00                           | 500.00                 | 500.00             | .00                 |
| 0674 AWARDS   | 676.67      | 1,000.00                         | 299.63                 | 299.63             | 23.70               |

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 73405                        |                               | FOOTBALL-SAF<br>THROUGH EOY 2026 |                   |                                 |                     |
|--|-------------------------------|----------------------------------|-------------------|---------------------------------|---------------------|
| STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |                               | ENCUMBRANCE                      | REVISED<br>BUDGET | EXPENDITURES<br>YEAR<br>TO DATE | PROJECT<br>TO DATE  |
| DESCRIPTION                                  |                               |                                  |                   |                                 | AVAILABLE<br>BUDGET |
| 0675   | ORGANIZTN SUPPLIES (ACTIVITY) | 1,549.92                         | 19,500.00         | 11,887.09                       | 11,887.09           |
| 0679   | OTHER                         | .00                              | 8,000.00          | 8,426.91                        | 8,426.91            |
| 0694   | EQUIPMENT SUPPLIES            | .00                              | 6,000.00          | .00                             | .00                 |
| 0810   | DUES & FEES                   | .00                              | 4,000.00          | 3,499.00                        | 3,499.00            |
| 0893   | UNIFORMS                      | .00                              | 1,500.00          | 745.75                          | 745.75              |
| 0895   | OTHER STUDENT TRAVEL          | .00                              | 56,000.00         | 16,621.03                       | 39,378.97           |
| TOTAL SAF SPONSORED ATHLETICS                |                               | 3,996.10                         | 112,000.00        | 62,753.62                       | 62,753.62           |
| TOTAL FOOTBALL-SAF                           |                               | 3,996.10                         | .00               | -21,943.02                      | -21,943.02          |
| TOTAL REVENUES                               |                               | .00                              | -112,000.00       | -84,696.64                      | -84,696.64          |
| TOTAL EXPENSES                               |                               | 3,996.10                         | 112,000.00        | 62,753.62                       | 62,753.62           |
| GRAND TOTALS                                 |                               | 3,996.10                         | .00               | -21,943.02                      | -21,943.02          |
| 17,946.92                                    |                               |                                  |                   |                                 |                     |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/16/26

Person/Club/Organization: Class of 2029

Fund-Raiser Requested: Jacketfest Dance

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Tickets

Number of Students Participating: 200

Expected Beginning Date: 1/16/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 1/16/26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 4,000         | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 2,000         | \$ _____      |
| 3. Total Profit:                | \$ 2,000         | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Decorations                              | \$ 500           | \$ _____      |
| Photo Booth                              | \$ 1,000         | \$ _____      |
| DJ                                       | \$ 500           | \$ _____      |
|  | \$ _____         | \$ _____      |

6. Sponsor's Signature: Taylor St. Am Date: 1/16/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jay Date 1-5-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 72275<br>STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |  | CLASS OF 2029-SAF<br>THROUGH EOY 2026 |                   |                              |                   |                  |
|---|--|---------------------------------------|-------------------|------------------------------|-------------------|------------------|
| DESCRIPTION   |  | ENCUMBRANCE                           | REVISED BUDGET    | EXPENDITURES<br>YEAR TO DATE | PROJECT TO DATE   | AVAILABLE BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>                                    |  |                                       |                   |                              |                   |                  |
| 0999 BEG BALANCE CARRY FORWARD  |  | .00                                   | -20,546.86        | -13,010.50                   | -13,010.50        | -7,536.36        |
| 1790 OTHER STUDENT ACTIVITY INCOME                                    |  | .00                                   | .00               | .00                          | .00               | .00              |
| <b>TOTAL WCHS SCH ACT REVENUE</b>                                     |  | <b>.00</b>                            | <b>-20,546.86</b> | <b>-13,010.50</b>            | <b>-13,010.50</b> | <b>-7,536.36</b> |
| <b>0842536 CO-CURRIC &amp; EXTRA CURRIC SAF</b>                       |  |                                       |                   |                              |                   |                  |
| 0120 CERTIFIED SUBSTITUTE SALARY                                      |  | .00                                   | 500.00            | .00                          | .00               | 500.00           |
| 0347 SECURITY SERVICES  |  | .00                                   | .00               | .00                          | .00               | .00              |
| 0616 FOOD NON INSTR NON FOOD SVC                                      |  | .00                                   | 11,600.00         | .00                          | .00               | 11,600.00        |
| 0672 PERSONAL SVC (ACTIVITY FND)                                      |  | .00                                   | .00               | .00                          | .00               | .00              |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)                                    |  | .00                                   | 5,346.86          | 280.71                       | 280.71            | 5,066.15         |
| 0895 OTHER STUDENT TRAVEL   |  | .00                                   | 3,100.00          | .00                          | .00               | 3,100.00         |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>                         |  | <b>.00</b>                            | <b>20,546.86</b>  | <b>280.71</b>                | <b>280.71</b>     | <b>20,266.15</b> |
| <b>TOTAL CLASS OF 2029-SAF</b>  |  | <b>.00</b>                            | <b>.00</b>        | <b>-12,729.79</b>            | <b>-12,729.79</b> | <b>12,729.79</b> |
| <b>TOTAL REVENUES</b>   |  | <b>.00</b>                            | <b>-20,546.86</b> | <b>-13,010.50</b>            | <b>-13,010.50</b> | <b>-7,536.36</b> |
| <b>TOTAL EXPENSES</b>   |  | <b>.00</b>                            | <b>20,546.86</b>  | <b>280.71</b>                | <b>280.71</b>     | <b>20,266.15</b> |
| <b>GRAND TOTALS</b>   |  | <b>.00</b>                            | <b>.00</b>        | <b>-12,729.79</b>            | <b>-12,729.79</b> | <b>12,729.79</b> |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

Revised

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball Team Boosters

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/18/25

|                                 | <u>PROJECTED</u>       | <u>ACTUAL</u> |
|---------------------------------|------------------------|---------------|
| 1. Gross Sales:                 | \$ 5,000               | \$ 7981       |
| 2. Expenses/Cost of Goods Sold: | \$                     | \$            |
| 3. Total Profit:                | \$ 85% of sales \$4250 | \$ 6940       |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Uniforms, Charter Bus Rental, Equipment  | \$4250           | \$            |
|  | \$               | \$            |
|  | \$               | \$ 6940       |

6. Sponsor's Signature: J. Brown Date: 12/18/25 1/12/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. Brown Date 1-12-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be **TYPED**, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball J Brown

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25 (Beginning date cannot be prior to the Board Meeting.) Expected Ending Date: 12/18/25

|                                 | <u>PROJECTED</u>        | <u>ACTUAL</u> |
|---------------------------------|-------------------------|---------------|
| 1. Gross Sales:                 | \$5000                  | \$ 4981       |
| 2. Expenses/Cost of Goods Sold: | \$                      | \$            |
| 3. Total Profit:                | \$ 85% of total- \$4250 | \$ 6940       |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Uniforms, Charter Bus, equipment         | \$ 4250          | \$ 6940       |
|  | \$               | \$            |
|  | \$               | \$            |

6. Sponsor's Signature: Jaron Brown Jaron Date: 10/27/25 10/27/25

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jaron Date 10-27-25

8. As Superintendent, I  recommend  do not recommend this project. Superintendent's rationale for not recommending this request:

Superintendent's Signature: Jaron Date 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_



## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 01-02-2026

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Archery Booster Fundraiser - Dine to Donate

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: None

Number of Students Participating: 30

Expected Beginning Date: 02-31-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03-31-26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 600           | \$            |
| 2. Expenses/Cost of Goods Sold: | \$               | \$            |
| 3. Total Profit:                | \$ 600           | \$            |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Supplies/Equipment needed                | \$ 600           | \$            |
|  | \$               | \$            |
|  | \$               | \$            |

6. Sponsor's Signature: Stephanie Blanton Date: 01/02/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1-5-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 01-02-2026

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Archery Booster Fundraiser - Tournament Sponsorship  
Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: None

Number of Students Participating: 30

Expected Beginning Date: 01-27-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03-31-26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 600           | \$            |
| 2. Expenses/Cost of Goods Sold: | \$               | \$            |
| 3. Total Profit:                | \$ 600           | \$            |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Supplies/Equipment needed                | \$ 600           | \$            |
|  | \$               | \$            |
|  | \$               | \$            |

6. Sponsor's Signature: Stephanie Blanton Date: 01/02/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. B. Date 1-5-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Tom Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/5/26

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee For Choir

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 200

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/15/26 (extended)

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales:  | \$ 1,000         | \$ _____      |
| 2. Expenses/Cost of Goods Sold:  | \$ 100           | \$ _____      |
| 3. Total Profit:   | \$ 900           | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |
| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>   | <u>PROJECTED</u> | <u>ACTUAL</u> |
| NYC Flights  | \$900            | \$ _____      |
|  | \$               | \$ _____      |
|  | \$               | \$ _____      |

6. Sponsor's Signature: Taylor Date: 1/5/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Taylor Date 1-5-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yuri Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 7213                         | STATE CODE:     | CHOIR/CHORUS-DAF  |                   |                   |
|--|-----------------|-------------------|-------------------|-------------------|
| CFDA NUMBER:                                 |                 | THROUGH EOY 2026  |                   |                   |
| GRANT AMOUNT:                                |                 |                   |                   |                   |
| DESCRIPTION                                  | ENCUMBRANCE     | REVISED BUDGET    | EXPENDITURES      | AVAILABLE BUDGET  |
| YEAR TO DATE                                 | PROJECT TO DATE |                   |                   |                   |
| <b>084210 WCHS DISTRICT ACTIVITY REVENUE</b> |                 |                   |                   |                   |
| 0999 BEG BALANCE CARRY FORWARD               | .00             | -1,500.00         | -1,190.76         | -1,190.76         |
| 1740 STUDENT FEES                            | .00             | -67,959.24        | -60,232.46        | -7,726.78         |
| 1790 OTHER STUDENT ACTIVITY INCOME           | .00             | .00               | .00               | .00               |
| <b>TOTAL WCHS DISTRICT ACTIVITY REVENUE</b>  | <b>.00</b>      | <b>-69,459.24</b> | <b>-61,423.22</b> | <b>-8,036.02</b>  |
| <b>0842818 DAF INSTRUCTION</b>               |                 |                   |                   |                   |
| 0120 CERTIFIED SUBSTITUTE SALARY             | .00             | 750.00            | .00               | 750.00            |
| 0338 REGISTRATION FEES                       | .00             | .00               | 190.00            | 190.00            |
| 0672 PERSONAL SVC (ACTIVITY FND)             | .00             | .00               | 220.00            | 220.00            |
| 0673 STUDENT REGISTRATIONS                   | .00             | 59,918.48         | 280.00            | 59,638.48         |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)           | .00             | 7,790.76          | 1,105.39          | 6,685.37          |
| 0893 UNIFORMS                                | .00             | .00               | 1,657.66          | 1,657.66          |
| 0894 INSTRUCTIONAL FIELD TRIPS               | .00             | .00               | 1,000.00          | -1,000.00         |
| <b>TOTAL DAF INSTRUCTION</b>                 | <b>.00</b>      | <b>68,459.24</b>  | <b>4,433.05</b>   | <b>64,006.19</b>  |
| <b>0842819 DAF STUDENT TRANSPORTATION</b>    |                 |                   |                   |                   |
| 0895 OTHER STUDENT TRAVEL                    | .00             | 1,000.00          | 56,725.00         | 56,725.00         |
| <b>TOTAL DAF STUDENT TRANSPORTATION</b>      | <b>.00</b>      | <b>1,000.00</b>   | <b>56,725.00</b>  | <b>-55,725.00</b> |
| <b>TOTAL CHOIR/CHORUS-DAF</b>                | <b>.00</b>      | <b>.00</b>        | <b>-245.17</b>    | <b>-245.17</b>    |
| <b>TOTAL REVENUES</b>                        | <b>.00</b>      | <b>-69,459.24</b> | <b>-61,423.22</b> | <b>-8,036.02</b>  |
| <b>TOTAL EXPENSES</b>                        | <b>.00</b>      | <b>69,459.24</b>  | <b>61,178.05</b>  | <b>8,281.19</b>   |
| <b>GRAND TOTALS</b>                          | <b>.00</b>      | <b>.00</b>        | <b>-245.17</b>    | <b>-245.17</b>    |
|  |                 |                   |                   | <b>245.17</b>     |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 10/22/25

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee for Choir

Is this a Service Project per Board Policy 09.33?

 Yes X No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 105

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/19/25

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 1000          | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 100           | \$ _____      |
| 3. Total Profit:                | \$ 900           | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| NYC Flights                              | \$900            | \$ _____      |
|  | \$ _____         | \$ _____      |
|  | \$ _____         | \$ _____      |

6. Sponsor's Signature: Tony J. Gifford Date: 10/22/257. As Principal, I  recommend  do not recommend this project. Form is typed  Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: B. R. Date 10-22-258. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 7213<br>STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |                 | CHOIR/CHORUS-DAF<br>THROUGH EOY 2026 |                              |                   |                   |
|--|-----------------|--------------------------------------|------------------------------|-------------------|-------------------|
| DESCRIPTION  | ENCUMBRANCE     | REVISED BUDGET                       | EXPENDITURES<br>YEAR TO DATE | PROJECT TO DATE   | AVAILABLE BUDGET  |
| <b>084210 WCHS DISTRICT ACTIVITY REVENUE</b>                         |                 |                                      |                              |                   |                   |
| 0999 BEG BALANCE CARRY FORWARD                                       | .00             | -1,500.00                            | -1,190.76                    | -1,190.76         | -309.24           |
| 1740 STUDENT FEES  | .00             | -67,959.24                           | -24,577.84                   | -24,577.84        | -43,381.40        |
| 1790 OTHER STUDENT ACTIVITY INCOME                                   | .00             | .00                                  | .00                          | .00               | .00               |
| <b>TOTAL WCHS DISTRICT ACTIVITY REVENUE</b>                          | <b>.00</b>      | <b>-69,459.24</b>                    | <b>-25,768.60</b>            | <b>-25,768.60</b> | <b>-43,690.64</b> |
| <b>0842818 DAF INSTRUCTION</b>                                       |                 |                                      |                              |                   |                   |
| 0120 CERTIFIED SUBSTITUTE SALARY                                     | .00             | 750.00                               | .00                          | .00               | 750.00            |
| 0338 REGISTRATION FEES   | .00             | .00                                  | 115.00                       | 115.00            | -115.00           |
| 0672 PERSONAL SVC (ACTIVITY FND)                                     | .00             | .00                                  | 220.00                       | 220.00            | -220.00           |
| 0673 STUDENT REGISTRATIONS   | .00             | 59,918.48                            | .00                          | .00               | 59,918.48         |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)                                   | .00             | 7,790.76                             | 1,105.39                     | 1,105.39          | 6,685.37          |
| 0893 UNIFORMS  | 1,657.65        | .00                                  | .00                          | .00               | -1,657.65         |
| 0894 INSTRUCTIONAL FIELD TRIPS                                       | .00             | .00                                  | 1,000.00                     | 1,000.00          | -1,000.00         |
| <b>TOTAL DAF INSTRUCTION</b>   | <b>1,657.65</b> | <b>69,459.24</b>                     | <b>2,440.39</b>              | <b>2,440.39</b>   | <b>64,361.20</b>  |
| <b>0842819 DAF STUDENT TRANSPORTATION</b>                            |                 |                                      |                              |                   |                   |
| 0895 OTHER STUDENT TRAVEL  | .00             | 1,000.00                             | 30,325.00                    | 30,325.00         | -29,325.00        |
| <b>TOTAL DAF STUDENT TRANSPORTATION</b>                              | <b>.00</b>      | <b>1,000.00</b>                      | <b>30,325.00</b>             | <b>30,325.00</b>  | <b>-29,325.00</b> |
| <b>TOTAL CHOIR/CHORUS-DAF</b>  | <b>1,657.65</b> | <b>.00</b>                           | <b>6,996.79</b>              | <b>6,996.79</b>   | <b>-8,654.44</b>  |
| <b>TOTAL REVENUES</b>  | <b>.00</b>      | <b>-69,459.24</b>                    | <b>-25,768.60</b>            | <b>-25,768.60</b> | <b>-43,690.64</b> |
| <b>TOTAL EXPENSES</b>  | <b>1,657.65</b> | <b>69,459.24</b>                     | <b>32,765.39</b>             | <b>32,765.39</b>  | <b>35,036.20</b>  |
| <b>GRAND TOTALS</b>  | <b>1,657.65</b> | <b>.00</b>                           | <b>6,996.79</b>              | <b>6,996.79</b>   | <b>-8,654.44</b>  |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 1/6/2026

Person/Club/Organization: WCHS Girls Soccer

Fund-Raiser Requested: Sponsorship Solicitation

Is this a Service Project per Board Policy 09.33?  Yes

No

Product to be Sold: Players would like to solicit sponsorships from local businesses to donate to the girls soccer program. Ideas for their donation to the program include their name on our game day shirts, banner opportunities to be placed at all home games, announcements during games (i.e. Corner kick sponsored by "x" business).

Number of Students Participating: 30

Expected Beginning Date: February 1, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales:  | \$ 12,000        | \$ _____      |
| 2. Expenses/Cost of Goods Sold:  | \$ 0             | \$ _____      |
| 3. Total Profit:   | \$ 12,000        | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>        | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---|------------------|---------------|
| Expenses for our 2026 Gatlinburg, TN Tournament | \$12,000         | \$ _____      |
| _____   | \$ _____         | \$ _____      |
| _____   | \$ _____         | \$ _____      |

6. Sponsor's Signature: Brandon Cummons (digital signature) Date: 1/6/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1-6-26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date 1-31-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 73605                        |            | SOCCER GIRLS-SAF<br>THROUGH EOY 2026 |                   |                   |                     |
|--|------------|--------------------------------------|-------------------|-------------------|---------------------|
| STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |            | ENCUMBRANCE                          | REVISED<br>BUDGET | YEAR<br>TO DATE   | PROJECT<br>TO DATE  |
| DESCRIPTION                                  |            |                                      |                   |                   | AVAILABLE<br>BUDGET |
| <b>084250 WCHS SCH ACT REVENUE</b>           |            |                                      |                   |                   |                     |
| 0999 BEG BALANCE CARRY FORWARD               | .00        | -15,864.39                           | -28,219.83        | -28,219.83        | 12,355.44           |
| 1710 ADMISSIONS/GATE RECTS                   | .00        | -12,274.94                           | -11,069.50        | -11,069.50        | -1,205.44           |
| 1740 STUDENT FEES                            | .00        | -6,300.00                            | -1,850.00         | -1,850.00         | -4,450.00           |
| 1790 OTHER STUDENT ACTIVITY INCOME           | .00        | -4,900.00                            | -200.00           | -200.00           | -4,700.00           |
| 1920 CONTRIBUTIONS/DONATIONS                 | .00        | -2,000.00                            | .00               | .00               | -2,000.00           |
| <b>TOTAL WCHS SCH ACT REVENUE</b>            | <b>.00</b> | <b>-41,339.33</b>                    | <b>-41,339.33</b> | <b>-41,339.33</b> | <b>.00</b>          |
| <b>0842503 FUND TRANSFERS OUT SAF</b>        |            |                                      |                   |                   |                     |
| 0910 FUND TRANSFERS OUT                      | .00        | .00                                  | .00               | .00               | .00                 |
| <b>TOTAL FUND TRANSFERS OUT SAF</b>          | <b>.00</b> | <b>.00</b>                           | <b>.00</b>        | <b>.00</b>        | <b>.00</b>          |
| <b>0842525 SAF SPONSORED ATHLETICS</b>       |            |                                      |                   |                   |                     |
| 0113 OTHER CERTIFIED                         | .00        | .00                                  | 382.56            | 382.56            | -382.56             |
| 0131 CLASSIFIED ADDITIONAL COMPENST          | .00        | .00                                  | .00               | .00               | .00                 |
| 0214 GROUP DENTAL INSURANCE                  | .00        | .00                                  | .01               | .01               | -.01                |
| 0221 EMPLOYER FICA CONTRIBUTION              | .00        | .00                                  | .00               | .00               | .00                 |
| 0222 EMPLOYER MEDICARE CONTRIBUTION          | .00        | .00                                  | 5.38              | 5.38              | -5.38               |
| 0231 KTRS EMPLOYER CONTRIBUTION              | .00        | .00                                  | 11.48             | 11.48             | -11.48              |
| 0232 CERS EMPLOYER CONTRIBUTION              | .00        | .00                                  | .00               | .00               | .00                 |
| 0253 KSBA UNEMPLOYMENT INSURANCE             | .00        | .00                                  | .00               | .00               | .00                 |
| 0260 WORKMENS COMPENSATION                   | .00        | .00                                  | .58               | .58               | -.58                |
| 0292 RETIREMENT PLAN INCENTIVE PAYM          | .00        | .00                                  | .96               | .96               | -.96                |
| 0347 SECURITY SERVICES                       | .00        | .00                                  | .00               | .00               | .00                 |
| 0441 LAND & BUILDING RENT                    | .00        | .00                                  | .00               | .00               | .00                 |
| 0616 FOOD NON INSTR NON FOOD SVC             | .00        | 7,274.94                             | 3,943.82          | 3,943.82          | 3,331.12            |
| 0653 SOFTWARE-TECHNOLOGY RELATED             | .00        | .00                                  | 1,297.00          | 1,297.00          | -1,297.00           |
| 0671 ITEMS FOR RESALE                        | .00        | .00                                  | .00               | .00               | .00                 |
| 0672 PERSONAL SVC (ACTIVITY FND)             | 120.00     | 6,000.00                             | 5,903.00          | 5,903.00          | -23.00              |
| 0673 STUDENT REGISTRATIONS                   | .00        | .00                                  | 350.00            | 350.00            | -350.00             |
| 0674 AWARDS                                  | 220.00     | 1,500.00                             | 1,661.50          | 1,661.50          | -381.50             |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)           | 149.85     | 23,964.39                            | 2,393.52          | 2,393.52          | 21,421.02           |
| 0679 OTHER                                   | .00        | .00                                  | 1,495.96          | 1,495.96          | -1,495.96           |

## WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 73605                        |                      | SOCER GIRLS-SAF<br>THROUGH EOY 2026 |                   |                    |                     |
|--|----------------------|-------------------------------------|-------------------|--------------------|---------------------|
| STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |                      | ENCUMBRANCE                         | REVISED<br>BUDGET | EXPENDITURES*      | AVAILABLE<br>BUDGET |
| DESCRIPTION                                  |                      |                                     | YEAR<br>TO DATE   | PROJECT<br>TO DATE |                     |
| 0694   | EQUIPMENT SUPPLIES   | .00                                 | .00               | .00                | .00                 |
| 0810   | DUES & FEES          | .00                                 | 800.00            | 200.00             | 600.00              |
| 0893   | UNIFORMS             | .00                                 | .00               | 13,264.87          | -13,264.87          |
| 0895   | OTHER STUDENT TRAVEL | .00                                 | 1,800.00          | .00                | 1,800.00            |
| <b>TOTAL SAF SPONSORED ATHLETICS</b>         |                      | <b>489.85</b>                       | <b>41,339.33</b>  | <b>30,910.64</b>   | <b>9,938.84</b>     |
| <b>TOTAL SOCCER GIRLS-SAF</b>                |                      | <b>489.85</b>                       | <b>.00</b>        | <b>-10,428.69</b>  | <b>9,938.84</b>     |
| <b>TOTAL REVENUES</b>                        |                      | <b>.00</b>                          | <b>-41,339.33</b> | <b>-41,339.33</b>  | <b>0.00</b>         |
| <b>TOTAL EXPENSES</b>                        |                      | <b>489.85</b>                       | <b>41,339.33</b>  | <b>30,910.64</b>   | <b>9,938.84</b>     |
| <b>GRAND TOTALS</b>                          |                      | <b>489.85</b>                       | <b>.00</b>        | <b>-10,428.69</b>  | <b>9,938.84</b>     |

AUTHORIZED SIGNATURE: \_\_\_\_\_

A handwritten signature in black ink, appearing to read "John Doe", is placed over the signature line.

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/8/26

Robotics SAF

Person/Club/Organization: Robot Gladiators

Fund-Raiser Requested: Melee in March

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Concessions, Gate

Number of Students Participating: 30

Expected Beginning Date: March 7,2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 10, 2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 1200          | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 500           | \$ _____      |
| 3. Total Profit:                | \$ 700           | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Supplies for RGL                         | \$700            | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |

6. Sponsor's Signature: John Croftree Date: 1-8-267. As Principal, I  recommend  do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. P. Date 1-8-268. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 76769                           | STATE CODE:   | ROBOTICS-SAF     |                  |                  |                  |
|---|---------------|------------------|------------------|------------------|------------------|
| CFDA NUMBER:                                    |               | THROUGH EOY 2026 |                  |                  |                  |
| GRANT AMOUNT:                                   |               |                  |                  |                  |                  |
| DESCRIPTION                                     | ENCUMBRANCE   | REVISED BUDGET   | EXPENDITURES     | PROJECT TO DATE  | AVAILABLE BUDGET |
|   |               |                  | YEAR TO DATE     |                  |                  |
| <b>084250 WCHS SCH ACT REVENUE</b>              |               |                  |                  |                  |                  |
| 1710 ADMISSIONS/GATE RECTS                      | .00           | -2,096.00        | -2,093.00        | -2,093.00        | -3.00            |
| 1740 STUDENT FEES                               | .00           | -1,000.00        | .00              | .00              | -1,000.00        |
| 1790 OTHER STUDENT ACTIVITY INCOME              | .00           | .00              | -1,003.00        | -1,003.00        | 1,003.00         |
| <b>TOTAL WCHS SCH ACT REVENUE</b>               | <b>.00</b>    | <b>-3,096.00</b> | <b>-3,096.00</b> | <b>-3,096.00</b> | <b>.00</b>       |
| <b>0842536 CO-CURRIC &amp; EXTRA CURRIC SAF</b> |               |                  |                  |                  |                  |
| 0140 CLASSIFIED OVERTIME SALARY                 | .00           | .00              | 55.52            | 55.52            | -55.52           |
| 0214 GROUP DENTAL INSURANCE                     | .00           | .00              | .01              | .01              | -.01             |
| 0221 EMPLOYER FICA CONTRIBUTION                 | .00           | .00              | 3.34             | 3.34             | -3.34            |
| 0222 EMPLOYER MEDICARE CONTRIBUTION             | .00           | .00              | .78              | .78              | -.78             |
| 0232 CERS EMPLOYER CONTRIBUTION                 | .00           | .00              | 10.34            | 10.34            | -10.34           |
| 0260 WORKMENS COMPENSATION                      | .00           | .00              | .69              | .69              | -.69             |
| 0675 ORGANIZN SUPPLIES (ACTIVITY)               | 170.59        | 3,096.00         | 755.84           | 755.84           | 2,169.57         |
| <b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>   | <b>170.59</b> | <b>3,096.00</b>  | <b>826.52</b>    | <b>826.52</b>    | <b>2,098.89</b>  |
| <b>TOTAL ROBOTICS-SAF</b>                       | <b>170.59</b> | <b>.00</b>       | <b>-2,269.48</b> | <b>-2,269.48</b> | <b>2,098.89</b>  |
| <b>TOTAL REVENUES</b>                           | <b>.00</b>    | <b>-3,096.00</b> | <b>-3,096.00</b> | <b>-3,096.00</b> | <b>.00</b>       |
| <b>TOTAL EXPENSES</b>                           | <b>170.59</b> | <b>3,096.00</b>  | <b>826.52</b>    | <b>826.52</b>    | <b>2,098.89</b>  |
| <b>GRAND TOTALS</b>                             | <b>170.59</b> | <b>.00</b>       | <b>-2,269.48</b> | <b>-2,269.48</b> | <b>2,098.89</b>  |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

STUDENTS 09.33 AP.21 **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Public High School

Date: 12/15/2025

Person/Club/Organization: Woodford County Public High School Girls Lacrosse

Fund-Raiser Requested: Winter Pre-Season Jamboree for Scrimmages

Is this a Service Project per Board Policy 09.33?

Yes  No

Product to be Sold: Team sign up tickets, spectator ticket sales, concessions sold during the fundraiser

Number of Students Participating: 150

Expected Beginning Date: February 28th, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: February 28th, 2026

**PROJECTED ACTUAL**

1. Gross Sales: \$5,000 \$ \_\_\_\_\_

2. Expenses/Cost of Goods Sold: \$1,000 \$ \_\_\_\_\_

3. Total Profit: \$4,000 \$ \_\_\_\_\_

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

**ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL**

Uniforms for new players \$1,000

Film System \$2,000

Jerseys for new players \$500

Game and Practice balls, new goals \$500

6. Sponsor's Signature: Amy Rau Date: 12/15/2025

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. Rau Date 12-16-25

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

| PROJECT NUMBER: 74936                |             | LACROSSE GIRLS-SAF<br>THROUGH EOY 2026 |                                 |                    |                     |
|--------------------------------------|-------------|--|---------------------------------|--------------------|---------------------|
| DESCRIPTION                          | ENCUMBRANCE | REVISED<br>BUDGET                      | EXPENDITURES<br>YEAR<br>TO DATE | PROJECT<br>TO DATE | AVAILABLE<br>BUDGET |
| <b>08100 WCHS-CH ACT REVENUE</b>     |             |  |                                 |                    |                     |
| 0999 BEG BALANCE CARRY FORWARD       | .00         | -900.00                                | -1,664.71                       | -1,664.71          | 764.71              |
| 1710 ADMISSIONS/GATE RECTS           | .00         | -9,000.00                              | .00                             | .00                | -9,000.00           |
| 1740 STUDENT FEES                    | .00         | -2,000.00                              | .00                             | .00                | -2,000.00           |
| 1790 OTHER STUDENT ACTIVITY INCOME   | .00         | -1,000.00                              | -430.47                         | -430.47            | -569.53             |
| <b>TOTAL WCHS-CH ACT REVENUE</b>     | <b>.00</b>  | <b>-12,900.00</b>                      | <b>-2,095.18</b>                | <b>-2,095.18</b>   | <b>-10,804.82</b>   |
| <b>08125 SAF SPONSORED ATHLETICS</b> |             |  |                                 |                    |                     |
| 0616 FOOD NON INSTR NON FOOD SVC     | .00         | .00                                    | .00                             | .00                | .00                 |
| 0650 SUPPLIES-TECHNOLOGY RELATED     | .00         | .00                                    | .00                             | .00                | .00                 |
| 0672 PERSONAL SVC (ACTIVITY FND)     | .00         | .00                                    | .00                             | .00                | .00                 |
| 0675 ORGANIZN SUPPLIES (ACTIVITY)    | .00         | 300.00                                 | .00                             | .00                | 300.00              |
| 0694 EQUIPMENT SUPPLIES              | .00         | 500.00                                 | .00                             | .00                | 500.00              |
| 0810 DUES & FEES                     | .00         | 2,500.00                               | .00                             | .00                | 2,500.00            |
| 0893 UNIFORMS                        | .00         | 7,000.00                               | .00                             | .00                | 7,000.00            |
| 0895 OTHER STUDENT TRAVEL            | .00         | 2,600.00                               | .00                             | .00                | 2,600.00            |
| <b>TOTAL SAF SPONSORED ATHLETICS</b> | <b>.00</b>  | <b>12,900.00</b>                       | <b>.00</b>                      | <b>.00</b>         | <b>12,900.00</b>    |
| <b>TOTAL LACROSSE GIRLS-SAF</b>      | <b>.00</b>  | <b>-12,900.00</b>                      | <b>-2,095.18</b>                | <b>-2,095.18</b>   | <b>-10,804.82</b>   |
| <b>TOTAL REVENUES</b>                | <b>.00</b>  | <b>-12,900.00</b>                      | <b>-2,095.18</b>                | <b>-2,095.18</b>   | <b>-10,804.82</b>   |
| <b>TOTAL EXPENSES</b>                | <b>.00</b>  | <b>12,900.00</b>                       | <b>.00</b>                      | <b>.00</b>         | <b>12,900.00</b>    |
| <b>GRAND TOTALS</b>                  | <b>.00</b>  | <b>.00</b>                             | <b>-2,095.18</b>                | <b>-2,095.18</b>   | <b>-2,095.18</b>    |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/15/2026

Person/Club/Organization: Newsletter Club

Fund-Raiser Requested: Food Pantry Drive

Is this a Service Project per Board Policy 09.33?

No

Product to be Sold: No products will be sold. WCMS will collect pantry food items and donate what is collected to the local Food Pantry

Number of Students Participating: WCMS students

Expected Beginning Date: 01/27/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 02/28/2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 0 food        | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 0 _____       | \$ _____      |
| 3. Total Profit:                | \$ 0 food        | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>           | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| The school wide goal will be to collect a total of | \$ _____         | \$ _____      |
| 1,000 food pantry items which will be              | \$ _____         | \$ _____      |
| donated to The Versailles Food Pantry              | \$ _____         | \$ _____      |

6. Sponsor's Signature: Mary Drake (Host for the WCMS Newsletter Club) Date: 1/15/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: MR. STIM Date 1/14/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

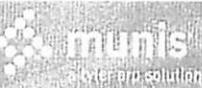


## BUDGET REPORT

FOR 2026 07

| ACCOUNTS FOR:<br>21 DISTRICT ACTIVITY FUND   | ORIGINAL APPROP. | REVISED BUDGET | YTD. ACTUAL | MTD. ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|------------------|----------------|-------------|-------------|--------------|------------------|-------------|
| <b>085210 WCMS DISTRICT ACTIVITY REVENUE</b> |                  |                |             |             |              |                  |             |
| 085210 0999C 7800 BEG BAL CA                 | -6,372           | -721           | -721.17     | .00         | .00          | .00              | 100.0%      |
| 085210 1510 7800 INT ON INV                  | -3,000           | -3,000         | -3,648.43   | .00         | .00          | 648.43           | 121.6%      |
| 085210 1720 7800 BOOKSTORE                   | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 085210 1740 7800 FEES                        | 0                | 0              | -104.00     | .00         | .00          | 104.00           | 100.0%      |
| 085210 1790 7800 OTHER STUD                  | -1,500           | -1,500         | -563.82     | .00         | .00          | -936.18          | 37.6%*      |
| 085210 1819 7800 OTHER FEES                  | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 085210 1920 7800 DONATIONS                   | -800             | -800           | -24.00      | -24.00      | .00          | -776.00          | 3.0%*       |
| 085210 1941 7800 TXT SALES                   | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 085210 3131 7800 MISC REIMB                  | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 085210 5210 7800 FND XFER                    | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| TOTAL WCMS DISTRICT ACTIVITY REVE            | -11,672          | -6,021         | -5,061.42   | -24.00      | .00          | -959.75          | 84.1%       |
| <b>0852818 DAF INSTRUCTION</b>               |                  |                |             |             |              |                  |             |
| 0852818 0120 7800 CRT SUB SA                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0222 7800 MEDICARE                   | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0231 7800 KTRS                       | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0253 7800 KSBA UNEMP                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0260 7800 WRK COMP                   | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0449 7800 RENTAL-OTH                 | 300              | 300            | .00         | .00         | .00          | 300.00           | .0%         |
| 0852818 0531 7800 POSTAGE                    | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0533 7800 NETWK SVC                  | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0610 7800 SUPPLIES                   | 1,000            | 1,000          | .00         | .00         | .00          | 1,000.00         | .0%         |
| 0852818 0616 7800 FD NI NFS                  | 5,000            | 1,349          | 1,263.04    | .00         | 1,200.00     | -1,114.28        | 182.6%*     |
| 0852818 0643 7800 SUPP BKS                   | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0650 7800 TECHN SUPP                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0671 7800 RESALE ITM                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0672 7800 PERS SVC                   | 472              | 472            | .00         | .00         | .00          | 472.41           | .0%         |
| 0852818 0673 7800 FEES/REG                   | 500              | 500            | .00         | .00         | .00          | 500.00           | .0%         |
| 0852818 0674 7800 AWARDS                     | 3,200            | 3,200          | .00         | .00         | .00          | 3,200.00         | .0%         |
| 0852818 0675 7800 ORG SUPPLY                 | 1,200            | -800           | 848.94      | .00         | .00          | -1,648.94        | -106.1%*    |
| 0852818 0679 7800 OTHER                      | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0694 7800 EQU SUPPLI                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0697 7800 OTH SUP MT                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| 0852818 0894 7800 FIELD TRIP                 | 0                | 0              | .00         | .00         | .00          | .00              | .0%         |
| TOTAL DAF INSTRUCTION                        | 11,672           | 6,021          | 2,111.98    | .00         | 1,200.00     | 2,709.19         | 55.0%       |
| <b>0852819 DAF STUDENT TRANSPORTATION</b>    |                  |                |             |             |              |                  |             |

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 07

| ACCOUNTS FOR:<br>21 DISTRICT ACTIVITY FUND | ORIGINAL<br>APPROP. | REVISED<br>BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE<br>BUDGET | PCT<br>USE/COL |
|--|---------------------|-------------------|------------|------------|--------------|---------------------|----------------|
| 0852819 0131 7800 CLAS ADTNL               | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0221 7800 FICA                     | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0222 7800 MEDICARE                 | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0232 7800 CERS                     | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0253 7800 KSBA UNEMP               | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0260 7800 WRK COMP                 | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0699 7800 BUS REIMB                | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| 0852819 0894 7800 FIELD TRIP               | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| TOTAL DAF STUDENT TRANSPORTATION           | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| <b>0852825 DAF SPONSORED ATHLETICS</b>     |                     |                   |            |            |              |                     |                |
| 0852825 0345 7800 MEDIC SVCS               | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| TOTAL DAF SPONSORED ATHLETICS              | 0                   | 0                 | .00        | .00        | .00          | .00                 | .0%            |
| TOTAL DISTRICT ACTIVITY FUND               | 0                   | 0                 | -2,949.44  | -24.00     | 1,200.00     | 1,749.44            | 100.0%         |
| TOTAL REVENUES                             | -11,672             | -6,021            | -5,061.42  | -24.00     | .00          | -959.75             |                |
| TOTAL EXPENSES                             | 11,672              | 6,021             | 2,111.98   | .00        | 1,200.00     | 2,709.19            |                |

## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WOODFORD CO MIDDLE

Date: 11/13/2025

Person/Club/Organization: SOFTBALL

Fund-Raiser Requested: BANNERS

Is this a Service Project per Board Policy 09.33?  Yes  NO

Product to be Sold: VINYL BANNERS TO BE DISPLAYED AT THE FIELD

Number of Students Participating: 25

Expected Beginning Date: 1/17/26 Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 06/26/26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 3,500         | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 700           | \$ _____      |
| 3. Total Profit:                | \$ 2,800         | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>               | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Funds for equipment, umpires, field maintenance, buses | \$ 1800          | \$ _____      |
| _____  | \$ _____         | \$ _____      |
| _____  | \$ _____         | \$ _____      |

6. Sponsor's Signature: K. Brewster Date: 1/6/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: RPJ Date 1/6/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 07

| ACCOUNTS FOR:<br>085 WOODFORD COUNTY MIDDLE SCHOOL | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL       | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET  | PCT USE/COL   |
|--|-----------------|----------------|------------------|------------|--------------|-------------------|---------------|
| <b>73655 SOFTBALL-SAF</b>                          |                 |                |                  |            |              |                   |               |
| <b>085250 WCMS SCH ACT REVENUE</b>                 |                 |                |                  |            |              |                   |               |
| 085250 0999R 73655 COMMIT BAL                      | -2,500          | -2,500         | -2,623.67        | .00        | .00          | 123.67            | 104.9%        |
| 085250 1710 73655 ADM/GATE                         | -1,800          | -1,800         | .00              | .00        | .00          | -1,800.00         | .0%*          |
| 085250 1730 73655 DUES                             | 0               | 0              | .00              | .00        | .00          | .00               | .0%           |
| 085250 1740 73655 FEES                             | -1,500          | -1,500         | .00              | .00        | .00          | -1,500.00         | .0%*          |
| 085250 1790 73655 OTHER STUD                       | -7,000          | -7,000         | .00              | .00        | .00          | -7,000.00         | .0%*          |
| 085250 1920 73655 CONTRIBUTE                       | -1,500          | -1,500         | .00              | .00        | .00          | -1,500.00         | .0%*          |
| 085250 1980 73655 PRYR REFND                       | 0               | 0              | .00              | .00        | .00          | .00               | .0%           |
| <b>TOTAL WCMS SCH ACT REVENUE</b>                  | <b>-14,300</b>  | <b>-14,300</b> | <b>-2,623.67</b> | <b>.00</b> | <b>.00</b>   | <b>-11,676.33</b> | <b>18.3%</b>  |
| <b>0852525 SAF SPONSORED ATHLETICS</b>             |                 |                |                  |            |              |                   |               |
| 0852525 0616 73655 FD NI NFS                       | 300             | 300            | .00              | .00        | .00          | 300.00            | .0%           |
| 0852525 0671 73655 RESALE ITM                      | 0               | 0              | .00              | .00        | .00          | .00               | .0%           |
| 0852525 0672 73655 PERS SVC                        | 3,200           | 3,200          | .00              | .00        | .00          | 3,200.00          | .0%           |
| 0852525 0674 73655 AWARDS                          | 500             | 500            | .00              | .00        | .00          | 500.00            | .0%           |
| 0852525 0675 73655 ORG SUPPLY                      | 3,500           | 3,500          | 500.00           | .00        | .00          | 3,000.00          | 14.3%         |
| 0852525 0694 73655 EQU SUPPLI                      | 2,500           | 2,500          | 98.97            | .00        | .00          | 2,401.03          | 4.0%          |
| 0852525 0893 73655 UNIFORMS                        | 3,500           | 3,500          | .00              | .00        | .00          | 3,500.00          | .0%           |
| 0852525 0895 73655 STU TRAVEL                      | 800             | 800            | .00              | .00        | .00          | 800.00            | .0%           |
| <b>TOTAL SAF SPONSORED ATHLETICS</b>               | <b>14,300</b>   | <b>14,300</b>  | <b>598.97</b>    | <b>.00</b> | <b>.00</b>   | <b>13,701.03</b>  | <b>4.2%</b>   |
| <b>TOTAL SOFTBALL-SAF</b>                          | <b>0</b>        | <b>0</b>       | <b>-2,024.70</b> | <b>.00</b> | <b>.00</b>   | <b>2,024.70</b>   | <b>100.0%</b> |
| <b>TOTAL WOODFORD COUNTY MIDDLE SCHO</b>           | <b>0</b>        | <b>0</b>       | <b>-2,024.70</b> | <b>.00</b> | <b>.00</b>   | <b>2,024.70</b>   | <b>100.0%</b> |
| <b>TOTAL REVENUES</b>                              | <b>-14,300</b>  | <b>-14,300</b> | <b>-2,623.67</b> | <b>.00</b> | <b>.00</b>   | <b>-11,676.33</b> |               |
| <b>TOTAL EXPENSES</b>                              | <b>14,300</b>   | <b>14,300</b>  | <b>598.97</b>    | <b>.00</b> | <b>.00</b>   | <b>13,701.03</b>  |               |

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/5/2026

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Mark Your Impact - with temporary tattoos

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Temporary tattoos for staff (with their approval) to wear during Tiger Times 2/13 or a predetermined time!

Number of Students Participating: 1000

Expected Beginning Date: 2/9/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/13/2026

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales:  | \$ 1000          | \$ _____      |
| 2. Expenses/Cost of Goods Sold:  | \$ 150           | \$ _____      |
| 3. Total Profit:   | \$ 850           | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>                     | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| FCCLA STAR Event Costs (registration, travel, student needs) | \$850            | \$ _____      |
| _____  | \$ _____         | \$ _____      |
| _____  | \$ _____         | \$ _____      |

6. Sponsor's Signature: Olivia Wright Date: 1/5/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:

Rebecca Preston

Date 1/5/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:

Tom Jones

Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## BUDGET REPORT

FOR 2026 06

| ACCOUNTS FOR:<br>085 WOODFORD COUNTY MIDDLE SCHOOL | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|-----------------|----------------|------------|------------|--------------|------------------|-------------|
| <b>74595 FCCLA-SAF</b>                             |                 |                |            |            |              |                  |             |
| <b>085250 WCMS SCH ACT REVENUE</b>                 |                 |                |            |            |              |                  |             |
| 085250 0999R 74595 RESTRICTBL                      | 0               | 0              | -26.63     | .00        | .00          | 26.63            | 100.0%      |
| 085250 1730 74595 DUES                             | -105            | -105           | -466.00    | .00        | .00          | 361.00           | 443.8%      |
| 085250 1740 74595 FEES                             | -1,700          | -2,100         | -120.00    | .00        | .00          | -2,080.00        | 5.5%*       |
| 085250 1790 74595 OTHER STUD                       | -480            | -680           | -81.00     | .00        | .00          | -599.00          | 11.9%*      |
| TOTAL WCMS SCH ACT REVENUE                         | -2,285          | -2,985         | -693.63    | .00        | .00          | -2,291.37        | 23.2%       |
| <b>085255 CO-CURRIC &amp; EXTRA CURRIC SAF</b>     |                 |                |            |            |              |                  |             |
| 0852535 0120 74595 CRT SUB SA                      | 100             | 100            | .00        | .00        | .00          | 100.00           | .0%         |
| 0852535 0222 74595 MEDICARE                        | 0               | 0              | .00        | .00        | .00          | .00              | .0%         |
| 0852535 0231 74595 KTRS                            | 0               | 0              | .00        | .00        | .00          | .00              | .0%         |
| 0852535 0253 74595 KSBA UNEMP                      | 0               | 0              | .00        | .00        | .00          | .00              | .0%         |
| 0852535 0260 74595 WRK COMP                        | 0               | 0              | .00        | .00        | .00          | .00              | .0%         |
| 0852535 0616 74595 FD NI NFS                       | 100             | 100            | .00        | .00        | .00          | 100.00           | .0%         |
| 0852535 0617 74595 FD I NFS                        | 0               | 200            | 51.91      | 51.91      | .00          | 148.09           | 26.0%       |
| 0852535 0671 74595 RESALE ITM                      | 0               | 0              | .00        | .00        | .00          | .00              | .0%         |
| 0852535 0673 74595 FEES/REG                        | 200             | 700            | 504.00     | .00        | 70.00        | 126.00           | 82.0%       |
| 0852535 0674 74595 AWARDS                          | 105             | 105            | .00        | .00        | .00          | 105.00           | .0%         |
| 0852535 0675 74595 ORG SUPPLY                      | 100             | 100            | .00        | .00        | .00          | 100.00           | .0%         |
| 0852535 0810 74595 DUES/FEES                       | 180             | 180            | .00        | .00        | .00          | 180.00           | .0%         |
| 0852535 0895 74595 STU TRAVEL                      | 1,500           | 1,500          | .00        | .00        | .00          | 1,500.00         | .0%         |
| TOTAL CO-CURRIC & EXTRA CURRIC SA                  | 2,285           | 2,985          | 555.91     | 51.91      | 70.00        | 2,359.09         | 21.0%       |
| TOTAL FCCLA-SAF                                    | 0               | 0              | -137.72    | 51.91      | 70.00        | 67.72            | 100.0%      |
| TOTAL WOODFORD COUNTY MIDDLE SCHO                  | 0               | 0              | -137.72    | 51.91      | 70.00        | 67.72            | 100.0%      |
| TOTAL REVENUES                                     | -2,285          | -2,985         | -693.63    | .00        | .00          | -2,291.37        |             |
| TOTAL EXPENSES                                     | 2,285           | 2,985          | 555.91     | 51.91      | 70.00        | 2,359.09         |             |

## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD CO MIDDLE**

Date: **11/13/2025**

Person/Club/Organization: **SOFTBALL**

Fund-Raiser Requested: **CANDLEBERRY CANDLES | RESTAURANT PARTNERSHIP**

Is this a Service Project per Board Policy 09.33?  Yes  NO

Product to be Sold: **CANDLEBERRY CANDLES | DINE-TO-DONATE EVENTS**

Number of Students Participating: **25**

Expected Beginning Date **11/17/24** Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **5/25/26**

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u>   |
|---------------------------------|------------------|-----------------|
| 1. Gross Sales:                 | <u>\$ 2,000</u>  | <u>\$ _____</u> |
| 2. Expenses/Cost of Goods Sold: | <u>\$ 500</u>    | <u>\$ _____</u> |
| 3. Total Profit:                | <u>\$ 1,500</u>  | <u>\$ _____</u> |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>                                    | <u>PROJECTED</u> | <u>ACTUAL</u>   |
|---|------------------|-----------------|
| Equipment, umpires, field maintenance, 8 <sup>th</sup> grade night, banquet | <u>\$ 1500</u>   | <u>\$ _____</u> |
| _____   | <u>\$ _____</u>  | <u>\$ _____</u> |
| _____   | <u>\$ _____</u>  | <u>\$ _____</u> |

6. Sponsor's Signature: K. Bravuskie Date: 11/12/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: X P. Stom Date 11/12/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 11/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS

## BUDGET REPORT

FOR 2026 07

| ACCOUNTS FOR:<br>085 WOODFORD COUNTY MIDDLE SCHOOL | ORIGINAL APPROP. | REVISED BUDGET | YTD ACTUAL       | MTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET  | PCT USE/COL   |
|--|------------------|----------------|------------------|------------|--------------|-------------------|---------------|
| <b>73655 SOFTBALL-SAF</b>                          |                  |                |                  |            |              |                   |               |
| <b>085250 WCMS SCH ACT REVENUE</b>                 |                  |                |                  |            |              |                   |               |
| 085250 0999R 73655 COMMIT BAL                      | -2,500           | -2,500         | -2,623.67        | .00        | .00          | 123.67            | 104.9%        |
| 085250 1710 73655 ADM/GATE                         | -1,800           | -1,800         | .00              | .00        | .00          | -1,800.00         | .0%           |
| 085250 1730 73655 DUES                             | 0                | 0              | .00              | .00        | .00          | .00               | .0%           |
| 085250 1740 73655 FEES                             | -1,500           | -1,500         | .00              | .00        | .00          | -1,500.00         | .0%           |
| 085250 1790 73655 OTHER STUD                       | -7,000           | -7,000         | .00              | .00        | .00          | -7,000.00         | .0%           |
| 085250 1920 73655 CONTRIBUTE                       | -1,500           | -1,500         | .00              | .00        | .00          | -1,500.00         | .0%           |
| 085250 1980 73655 PRYR REFND                       | 0                | 0              | .00              | .00        | .00          | .00               | .0%           |
| <b>TOTAL WCMS SCH ACT REVENUE</b>                  | <b>-14,300</b>   | <b>-14,300</b> | <b>-2,623.67</b> | <b>.00</b> | <b>.00</b>   | <b>-11,676.33</b> | <b>18.3%</b>  |
| <b>085252 SAF SPONSORED ATHLETICS</b>              |                  |                |                  |            |              |                   |               |
| 0852525 0616 73655 FD NT NFS                       | 300              | 300            | .00              | .00        | .00          | 300.00            | .0%           |
| 0852525 0671 73655 RESALE ITM                      | 0                | 0              | .00              | .00        | .00          | .00               | .0%           |
| 0852525 0672 73655 PERS SVC                        | 3,200            | 3,200          | .00              | .00        | .00          | 3,200.00          | .0%           |
| 0852525 0674 73655 AWARDS                          | 500              | 500            | .00              | .00        | .00          | 500.00            | .0%           |
| 0852525 0675 73655 ORG SUPPLY                      | 3,500            | 3,500          | 500.00           | .00        | .00          | 3,000.00          | 14.3%         |
| 0852525 0694 73655 EQU SUPPLI                      | 2,500            | 2,500          | 98.97            | .00        | .00          | 2,401.03          | 4.0%          |
| 0852525 0893 73655 UNIFORMS                        | 3,500            | 3,500          | .00              | .00        | .00          | 3,500.00          | .0%           |
| 0852525 0895 73655 STU TRAVEL                      | 800              | 800            | .00              | .00        | .00          | 800.00            | .0%           |
| <b>TOTAL SAF SPONSORED ATHLETICS</b>               | <b>14,300</b>    | <b>14,300</b>  | <b>598.97</b>    | <b>.00</b> | <b>.00</b>   | <b>13,701.03</b>  | <b>4.2%</b>   |
| <b>TOTAL SOFTBALL-SAF</b>                          | <b>0</b>         | <b>0</b>       | <b>-2,024.70</b> | <b>.00</b> | <b>.00</b>   | <b>2,024.70</b>   | <b>100.0%</b> |
| <b>TOTAL WOODFORD COUNTY MIDDLE SCHO</b>           | <b>0</b>         | <b>0</b>       | <b>-2,024.70</b> | <b>.00</b> | <b>.00</b>   | <b>2,024.70</b>   | <b>100.0%</b> |
| <b>TOTAL REVENUES</b>                              | <b>-14,300</b>   | <b>-14,300</b> | <b>-2,623.67</b> | <b>.00</b> | <b>.00</b>   | <b>-11,676.33</b> |               |
| <b>TOTAL EXPENSES</b>                              | <b>14,300</b>    | <b>14,300</b>  | <b>598.97</b>    | <b>.00</b> | <b>.00</b>   | <b>13,701.03</b>  |               |

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 1-7-2026

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Selling Yearbooks

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Yearbooks to students and Staff

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-1-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-1-26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 2,250         | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 1,350         | \$ _____      |
| 3. Total Profit:                | \$ 900           | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Media equipment for the entire school    | \$900            | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |

6. Sponsor's Signature: Bailey Slucher Date: 1-7-20267. As Principal, I  recommend  do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1/21/268. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

|  | ORIGINAL APPROP | TRANFRS/<br>ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|-----------------|-----------------------|----------------|------------|--------------|------------------|-------------|
| <b>21 DISTRICT ACTIVITY FUND</b>           |                 |                       |                |            |              |                  |             |
| <b>7577 YEARBOOK-DAF</b>                   |                 |                       |                |            |              |                  |             |
| <b>075210 SM DISTRICT ACTIVITY REVENUE</b> |                 |                       |                |            |              |                  |             |
| 075210 0999C 7577 COMMITTED BEG            | -82             | 0                     | -82            | -1,010.33  | .00          | 928.03           | 1227.6%     |
| 075210 1740 7577 STUDENT FEES              | 0               | 0                     | 0              | .00        | .00          | .00              | .0%         |
| 075210 1790 7577 OTHER STUDENT A           | -3,418          | 0                     | -3,418         | .00        | .00          | -3,417.70        | .0%*        |
| <b>075218 DAF INSTRUCTION</b>              |                 |                       |                |            |              |                  |             |
| 0752818 0531 7577 POSTAGE & PO B           | 0               | 0                     | 0              | .00        | .00          | .00              | .0%         |
| 0752818 0641 7577 LIBRARY BOOKS            | 500             | 0                     | 500            | .00        | .00          | 500.00           | .0%         |
| 0752818 0650 7577 SUPPLIES-TECHN           | 250             | 0                     | 250            | .00        | .00          | 250.00           | .0%         |
| 0752818 0651 7577 SUPPLIES-TECH            | 0               | 0                     | 0              | 1,010.33   | .00          | -1,010.33        | 100.0%*     |
| 0752818 0671 7577 ITEMS FOR RESA           | 2,500           | 0                     | 2,500          | .00        | .00          | 2,500.00         | .0%         |
| 0752818 0675 7577 ORGANIZTN SUPP           | 250             | 0                     | 250            | .00        | .00          | 250.00           | .0%         |
| TOTAL YEARBOOK-DAF                         | 0               | 0                     | 0              | .00        | .00          | .00              | .0%         |
| TOTAL DISTRICT ACTIVITY FUND               | 0               | 0                     | 0              | .00        | .00          | .00              | .0%         |
| TOTAL REVENUES                             | -3,500          | 0                     | -3,500         | -1,010.33  | .00          | -2,489.67        |             |
| TOTAL EXPENSES                             | 3,500           | 0                     | 3,500          | 1,010.33   | .00          | 2,489.67         |             |
| GRAND TOTAL                                | 0               | 0                     | 0              | .00        | .00          | .00              | .0%         |

\*\* END OF REPORT - Generated by Dana McGowan \*\*

*Dana McGowan* 1-6-26

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary Date: 01/07/2026

Person/Club/Organization: Lauren Campbell

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Various products using students artwork, such as, magnets, t-shirts, mugs, etc

Number of Students Participating: 400

Expected Beginning Date: 01/27/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03/30/26

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$2000           | \$            |
| 2. Expenses/Cost of Goods Sold: | \$1100           | \$            |
| 3. Total Profit:                | \$900            | \$            |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>                           | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| <u>Art supplies, such as, paper, paint, brushes, markers, etc.</u> | \$               | \$            |
|  | \$               | \$            |
|  | \$900            | \$            |

6. Sponsor's Signature: Lauren Campbell Date: 01/07/26

7. As Principal,  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: JL Date 1/7/26

8. As Superintendent,  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS

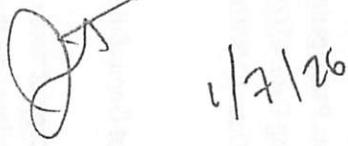
## YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

|  | ORIGINAL APPROP | TRANFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
|--|-----------------|-------------------|----------------|------------|--------------|------------------|-------------|
| <b>21 DISTRICT ACTIVITY FUND</b>           |                 |                   |                |            |              |                  |             |
| <b>7408 ART TO REMEMBER-DAF</b>            |                 |                   |                |            |              |                  |             |
| <b>075210 SM DISTRICT ACTIVITY REVENUE</b> |                 |                   |                |            |              |                  |             |
| 075210 0999C 7408 COMMITTED BEG            | 0               | 0                 | 0              | -440.39    | .00          | 440.39           | 100.0%      |
| 075210 1740 7408 STUDENT FEES              | 0               | 0                 | 0              | .00        | .00          | .00              | .0%         |
| 075210 1790 7408 OTHER STUDENT A           | -1,700          | 0                 | -1,700         | .00        | .00          | -1,700.00        | .0%*        |
| <b>0752818 DAF INSTRUCTION</b>             |                 |                   |                |            |              |                  |             |
| 0752818 0610 7408 GENERAL SUPPLI           | 1,200           | 0                 | 1,200          | .00        | .00          | 1,200.00         | .0%         |
| 0752818 0650 7408 SUPPLIES-TECHN           | 500             | 0                 | 500            | .00        | .00          | 500.00           | .0%         |
| TOTAL ART TO REMEMBER-DAF                  | 0               | 0                 | 0              | -440.39    | .00          | 440.39           | 100.0%      |
| TOTAL DISTRICT ACTIVITY FUND               | 0               | 0                 | 0              | -440.39    | .00          | 440.39           | 100.0%      |
| TOTAL REVENUES                             | -1,700          | 0                 | -1,700         | -440.39    | .00          | -1,259.61        |             |
| TOTAL EXPENSES                             | 1,700           | 0                 | 1,700          | .00        | .00          | 1,700.00         |             |
| GRAND TOTAL                                | 0               | 0                 | 0              | -440.39    | .00          | 440.39           | 100.0%      |

\*\* END OF REPORT - Generated by Dana McGowan \*\*

Dana McGowan 1-6-26


 1/2/26

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 9/3/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: May BOGO Book Fair

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Books, Schools Supplies

Number of Students Participating: 350

Expected Beginning Date: 4/29/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/26

|  | <u>PROJECTED</u> | <u>ACTUAL</u>             |
|--|------------------|---------------------------|
| 1. Gross Sales:  | \$ 2500.00       | \$ _____                  |
| 2. Expenses/Cost of Goods Sold:  | \$ 1500.00       | \$ 0 Scholastic \$ Points |
| 3. Total Profit:   | \$ 1000.00       | \$ 0 Scholastic \$ Points |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |                           |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |                           |

ITEMS TO BE PURCHASED FROM PROFIT

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Books, supplies, reading incentives, bookmarks, makerspace items | \$ 1000.00       | \$ _____      |
| _____  | \$ _____         | \$ _____      |
| _____  | \$ _____         | \$ _____      |

6. Sponsor's Signature: Melinda Caldwell Date: 9/3/257. As Principal, I  recommend  do not recommend this project. Form is typed  Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bon Jour Date 9/5/258. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

| ACCOUNTS FOR:<br>7267 LIBRARY-DAF          | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|--|-----------------|----------------|------------|------------|---------|------------------|-------------|
| <b>120210 NS DISTRICT ACTIVITY REVENUE</b> |                 |                |            |            |         |                  |             |
| 0999C COMMITTED BEG BAL CARRY FORWD        | -1,677          | -1,677         | -1,485.99  | .00        | .00     | -191.26          | 88.6%       |
| 1720 BOOKSTORE SALES                       | -10,000         | -10,000        | .00        | .00        | .00     | -10,000.00       | .0%         |
| 1920 CONTRIBUTIONS/DONATIONS               | 0               | 0              | -1,450.00  | .00        | .00     | 1,450.00         | 100.0%      |
| TOTAL NS DISTRICT ACTIVITY REVENUE         | -11,677         | -11,677        | -2,935.99  | .00        | .00     | -8,741.26        | 25.1%       |
| <b>1202859 DAF LIBRARY</b>                 |                 |                |            |            |         |                  |             |
| 0610 GENERAL SUPPLIES                      | 1,000           | 1,000          | .00        | .00        | .00     | 1,000.00         | .0%         |
| 0641 LIBRARY BOOKS                         | 9,177           | 9,177          | .00        | .00        | .00     | 9,177.25         | .0%         |
| 0671 ITEMS FOR RESALE                      | 1,500           | 1,500          | .00        | .00        | .00     | 1,500.00         | .0%         |
| TOTAL DAF LIBRARY                          | 11,677          | 11,677         | .00        | .00        | .00     | 11,677.25        | .0%         |
| TOTAL LIBRARY-DAF                          | 0               | 0              | -2,935.99  | .00        | .00     | 2,935.99         | 100.0%      |
| TOTAL REVENUES                             | -11,677         | -11,677        | -2,935.99  | .00        | .00     | -8,741.26        |             |
| TOTAL EXPENSES                             | 11,677          | 11,677         | .00        | .00        | .00     | 11,677.25        |             |

## WOODFORD COUNTY PUBLIC SCHOOLS



## LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

|             | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|-------------|-----------------|----------------|------------|------------|---------|------------------|-------------|
| GRAND TOTAL | 0               | 0              | -2,935.99  | .00        | .00     | 2,935.99         | 100.0%      |

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*

## LIBRARY

## REPORT OPTIONS

|            | Field # | Total | Page Break |                            |
|------------|---------|-------|------------|----------------------------|
| Sequence 1 | 12      | Y     | Y          | Year/Period: 2026/ 3       |
| Sequence 2 | 9       | Y     | N          | Print revenue as credit: Y |
| Sequence 3 | 11      | Y     | N          | Print totals only: Y       |
| Sequence 4 | 0       | N     | N          | Suppress zero bal accts: Y |
|            |         |       |            | Print full GL account: N   |
|            |         |       |            | Double space: N            |
|            |         |       |            | Roll projects to object: N |

Report title:  
LIBRARY

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: Y  
 Multiyear view: F

Carry forward code: 1  
 Print journal detail: Y  
 From Yr/Per: 2026/ 3  
 To Yr/Per: 2026/ 3  
 Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: 3  
 Detail format option: 1

Find Criteria  
 Field Name Field Value

Org  
 Object  
 Project 7267  
 Rollup code  
 Account type  
 Account status

Requested

STUDENTS

09.33 AP.21

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 12/3/25

Person/Club/Organization: Erin Casimir/NS Theater Spring Musical

Fund-Raiser Requested: Ticket sales for Spring Musical (Alice in Wonderland, Jr.)

Is this a Service Project per Board Policy 09.33? Yes  No

Product to be Sold: Tickets

Number of Students Participating: 50-60

Expected Beginning Date: 4/1/26(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/25/26

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales:  | \$ 3000          | \$ _____      |
| 2. Expenses/Cost of Goods Sold:  | \$ _____         | \$ _____      |
| 3. Total Profit:   | \$ 3,000         | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Musical Theater Supplies                 | \$ 3,000         | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |

6. Sponsor's Signature: Erin Casimir Date: 12/3/25

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: R. Jay Date 12/3/25

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Erin Casimir Date 12/1/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

| ACCOUNTS FOR:<br>72775 MUSIC-SAF                | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|---|-----------------|----------------|------------|------------|---------|------------------|-------------|
| <b>120250 NORTHSIDE SCH ACT REVENUE</b>         |                 |                |            |            |         |                  |             |
| 0999R RESTRICTED BEG BAL CARRY FORW             | -3,000          | -3,000         | -6,278.76  | .00        | .00     | 3,278.76         | 209.3%      |
| 1790 OTHER STUDENT ACTIVITY INCOME              | -5,000          | -5,000         | .00        | .00        | .00     | -5,000.00        | .0%         |
| TOTAL NORTHSIDE SCH ACT REVENUE                 | -8,000          | -8,000         | -6,278.76  | .00        | .00     | -1,721.24        | 78.5%       |
| <b>1202635 CO-CURRIC &amp; EXTRA CURRIC SAF</b> |                 |                |            |            |         |                  |             |
| 0449 RENTAL-OTHER                               | 2,000           | 2,000          | .00        | .00        | 154.08  | 1,845.92         | 7.7%        |
| 0610 GENERAL SUPPLIES                           | 2,000           | 2,000          | 1,445.00   | .00        | .00     | 555.00           | 72.3%       |
| 0643 SUPPLEMENTARY BKS/STUDY GUIDE              | 2,000           | 2,000          | 1,069.00   | .00        | .00     | 931.00           | 53.5%       |
| 0673 STUDENT REGISTRATIONS                      | 500             | 500            | .00        | .00        | .00     | 500.00           | .0%         |
| 0675 ORGANIZTN SUPPLIES (ACTIVITY)              | 1,500           | 1,500          | .00        | .00        | .00     | 1,500.00         | .0%         |
| TOTAL CO-CURRIC & EXTRA CURRIC SA               | 8,000           | 8,000          | 2,514.00   | .00        | 154.08  | 5,331.92         | 33.4%       |
| TOTAL MUSIC-SAF                                 | 0               | 0              | -3,764.76  | .00        | 154.08  | 3,610.68         | 100.0%      |
| TOTAL REVENUES                                  | -8,000          | -8,000         | -6,278.76  | .00        | .00     | -1,721.24        |             |
| TOTAL EXPENSES                                  | 8,000           | 8,000          | 2,514.00   | .00        | 154.08  | 5,331.92         |             |

## WOODFORD COUNTY PUBLIC SCHOOLS



## MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

|             | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|-------------|-----------------|----------------|------------|------------|---------|------------------|-------------|
| GRAND TOTAL | 0               | 0              | -3,764.76  | .00        | 154.08  | 3,610.68         | 100.0%      |

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*

## MUSIC

## REPORT OPTIONS

|                                    | Field # | Total | Page Break |                             |
|------------------------------------|---------|-------|------------|-----------------------------|
| Sequence 1                         | 12      | Y     | Y          | Year/Period: 2026/ 6        |
| Sequence 2                         | 9       | Y     | N          | Print revenue as credit: Y  |
| Sequence 3                         | 11      | Y     | N          | Print totals only: Y        |
| Sequence 4                         | 0       | N     | N          | Suppress zero bal accts: Y  |
|                                    |         |       |            | Print full GL account: N    |
|                                    |         |       |            | Double space: N             |
|                                    |         |       |            | Roll projects to object: N  |
| Report title:                      |         |       |            |                             |
| MUSIC                              |         |       |            |                             |
| Print Full or Short description: F |         |       |            | Carry forward code: 1       |
| Print MTD Version: Y               |         |       |            | Print journal detail: Y     |
| Print Revenues-Version headings: N |         |       |            | From Yr/Per: 2026/ 6        |
| Format type: 1                     |         |       |            | To Yr/Per: 2026/ 6          |
| Print revenue budgets as zero: N   |         |       |            | Include budget entries: Y   |
| Include Fund Balance: N            |         |       |            | Incl encumb/fliq entries: Y |
| Include requisition amount: Y      |         |       |            | Sort by JE # or PO #: J     |
| Multiyear view: F                  |         |       |            | Detail format option: 1     |

## Find Criteria

| Field Name     | Field value |
|----------------|-------------|
| Org            |             |
| Object         |             |
| Project        | 7277S       |
| Rollup code    |             |
| Account type   |             |
| Account status |             |

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 01/15/2026

Person/Club/Organization: 5<sup>th</sup> Grade, Northside

Fund-Raiser Requested: Leprechaun Grams

Is this a Service Project per Board Policy 09.33? Yes  No

Product to be Sold: Leprechaun Gram that may include pencils, candy, notes, charms, etc.

Number of Students Participating: Whole School, 5<sup>th</sup> grade will be the "producers."

Expected Beginning Date: 03/09/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03/17/2026

|  | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| 1. Gross Sales: Projected \$200 +  | \$ 200.00        | \$ _____      |
| 2. Expenses/Cost of Goods Sold: \$2 per gram-                                      | \$ 0             | \$ _____      |
| 3. Total Profit: Projected \$200 +   | \$ 200.00        | \$ _____      |
| 4. Please attach a copy of your organization's budget for this academic year.      |                  |               |
| 5. Please specify below how the funds raised by <u>this event</u> are to be spent. |                  |               |
| <u>ITEMS TO BE PURCHASED FROM PROFIT</u>   | <u>PROJECTED</u> | <u>ACTUAL</u> |
| <u>Carter Caves Field Trip</u>   | \$ 200.00        | \$ _____      |
|  | \$               | \$            |
|  | \$               | \$            |

6. Sponsor's Signature: Kamry Ingram Date: 01/15/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1/16/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

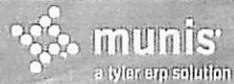
Superintendent's Signature:  Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

## WOODFORD COUNTY PUBLIC SCHOOLS



## 5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

| ACCOUNTS FOR:<br>7251S 5TH GRADE FIELD TRIPS-SAF                   | ORIGINAL<br>APPROP | REVISED<br>BUDGET | YTD ACTUAL       | MTD ACTUAL     | ENC/REQ    | AVAILABLE<br>BUDGET  | PCT<br>USE/COL |
|--|--------------------|-------------------|------------------|----------------|------------|----------------------|----------------|
| <b>120250 NORTHSIDE SCH ACT REVENUE</b>                            |                    |                   |                  |                |            |                      |                |
| 0999R RESTRICTED BEG BAL CARRY FORW<br>1740 STUDENT FEES           | -41<br>-30,000     | -41<br>-30,000    | .00<br>-1,370.00 | .00<br>-630.00 | .00<br>.00 | -40.92<br>-28,630.00 | .0%<br>4.6%    |
| TOTAL NORTHSIDE SCH ACT REVENUE                                    | -30,041            | -30,041           | -1,370.00        | -630.00        | .00        | -28,670.92           | 4.6%           |
| <b>120261P SAF STUDENT TRANSPORTATION</b>                          |                    |                   |                  |                |            |                      |                |
| 0895 OTHER STUDENT TRAVEL  | 13,000             | 13,000            | .00              | .00            | .00        | 13,000.00            | .0%            |
| TOTAL SAF STUDENT TRANSPORTATION                                   | 13,000             | 13,000            | .00              | .00            | .00        | 13,000.00            | .0%            |
| <b>1202535 CO-CURRIC &amp; EXTRA CURRIC SAF</b>                    |                    |                   |                  |                |            |                      |                |
| 0616 FOOD NON INSTR NON FOOD SVC<br>0894 INSTRUCTIONAL FIELD TRIPS | 7,041<br>10,000    | 7,041<br>10,000   | .00<br>100.00    | .00<br>.00     | .00<br>.00 | 7,040.92<br>9,900.00 | .0%<br>1.0%    |
| TOTAL CO-CURRIC & EXTRA CURRIC SA                                  | 17,041             | 17,041            | 100.00           | .00            | .00        | 16,940.92            | .6%            |
| TOTAL 5TH GRADE FIELD TRIPS-SAF                                    | 0                  | 0                 | -1,270.00        | -630.00        | .00        | 1,270.00             | 100.0%         |
| TOTAL REVENUES   | -30,041            | -30,041           | -1,370.00        | -630.00        | .00        | -28,670.92           |                |
| TOTAL EXPENSES   | 30,041             | 30,041            | 100.00           | .00            | .00        | 29,940.92            |                |

## WOODFORD COUNTY PUBLIC SCHOOLS



## 5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

|             | ORIGINAL APPROP | REVISED BUDGET | YTD ACTUAL | MTD ACTUAL | ENC/REQ | AVAILABLE BUDGET | PCT USE/COL |
|-------------|-----------------|----------------|------------|------------|---------|------------------|-------------|
| GRAND TOTAL | 0               | 0              | -1,270.00  | -630.00    | .00     | 1,270.00         | 100.0%      |

\*\*\* END OF REPORT - Generated by Jessica Carmickle \*\*

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside

Date: 1/13/2026

Person/Club/Organization: Leah McAllister, Art Teacher

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Artwork created by students

Number of Students Participating: Entire student body

Expected Beginning Date: 3/20/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/30/2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 1800          | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ _____         | \$ _____      |
| 3. Total Profit:                | \$ 1800          | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.  
 5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| School-wide activities - ENCORE Fund     | \$ 1800          | \$ _____      |
| Southside Music, Library, PE, and Art    | \$ _____         | \$ _____      |

6. Sponsor's Signature: Leah McAllister Date: 1/13/2026

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: C.P. Sample Date 1/13/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yuri Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

## WOODFORD COUNTY PUBLIC SCHOOLS

## MTD - SOUTHSIDE ART

| PROJECT NUMBER: 7407                         |             | ART-DAF<br>THROUGH EOY 2026 |                        |                    |                     |
|--|-------------|-----------------------------|------------------------|--------------------|---------------------|
| STATE CODE:<br>CFDA NUMBER:<br>GRANT AMOUNT: |             | THROUGH EOY 2026            |                        |                    |                     |
| DESCRIPTION                                  | ENCUMBRANCE | REVISED<br>BUDGET           | EX P E N D I T U R E S | PROJECT<br>TO DATE | AVAILABLE<br>BUDGET |
| <b>7407 ART-DAF</b>                          |             |                             |                        |                    |                     |
| 050210 0999C COMMITTED BEG BAL CARRY FORWD   | .00         | -254.53                     | -254.53                | -254.53            | .00                 |
| 0502818 0610 GENERAL SUPPLIES                | .00         | 254.53                      | .00                    | .00                | 254.53              |
| <b>TOTAL ART-DAF</b>                         | <b>.00</b>  | <b>.00</b>                  | <b>-254.53</b>         | <b>-254.53</b>     | <b>254.53</b>       |
| <b>TOTAL REVENUES</b>                        | <b>.00</b>  | <b>-254.53</b>              | <b>-254.53</b>         | <b>-254.53</b>     | <b>.00</b>          |
| <b>TOTAL EXPENSES</b>                        | <b>.00</b>  | <b>254.53</b>               | <b>.00</b>             | <b>.00</b>         | <b>254.53</b>       |
| <b>GRAND TOTALS</b>                          | <b>.00</b>  | <b>.00</b>                  | <b>-254.53</b>         | <b>-254.53</b>     | <b>254.53</b>       |

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary Date: 1/7/2026

Person/Club/Organization: Fifth Grade

Fund-Raiser Requested: Entrepreneur Fair

Is this a Service Project per Board Policy 09.33?  Yes  No

Product to be Sold: Student made goods and services

Number of Students 92

Expected Beginning Date: February 13, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: February 13, 2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 3,130         | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 0             | \$ _____      |
| 3. Total Profit:                | \$ 3,130         | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL\$</u> |
|--|------------------|-----------------|
| 5th grade spring 2026 field trip costs   | \$ 3,130         | \$ _____        |
| _____                                    | \$ _____         | \$ _____        |
| _____                                    | \$ _____         | \$ _____        |

6. Sponsor's Signature: UNBRENDA JONES Date: 1/8/26

7. As Principal, I  recommend  do not recommend this project.

Form is typed  Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: E. S. Jones Date 1/8/26

8. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

| ORIGINAL APPROP                                | TRANS/ADJSMTS | REVISED BUDGET   | YTD ACTUAL     | ENCUMBRANCE/REQ | AVAILABLE BUDGET | % USED        |
|--|---------------|------------------|----------------|-----------------|------------------|---------------|
| <b>72515 5TH GRADE FIELD TRIPS-SAF</b>         |               |                  |                |                 |                  |               |
| 0338 REGISTRATION FEES<br>612.63               | 0.00          | 612.63           | 0.00           | 0.00            | 612.63           | .0%           |
| 0894 INSTRUCTIONAL FIELD TRIPS<br>750.00       | 0.00          | 750.00           | 0.00           | 0.00            | 750.00           | .0%           |
| 0999R RESTRICTED BEG BAL CARRY FORW<br>-362.63 | 0.00          | -362.63          | -423.04        | 0.00            | 60.41            | 116.7%        |
| 1740 STUDENT FEES<br>-1,000.00                 | 0.00          | -1,000.00        | 0.00           | 0.00            | -1,000.00        | .0%           |
| <b>TOTAL 5TH GRADE FIELD TRIPS-SAF</b><br>0.00 | <b>0.00</b>   | <b>0.00</b>      | <b>-423.04</b> | <b>0.00</b>     | <b>423.04</b>    | <b>100.0%</b> |
| <b>TOTAL REVENUES</b><br>-1,362.63             | <b>0.00</b>   | <b>-1,362.63</b> | <b>-423.04</b> | <b>0.00</b>     | <b>-939.59</b>   |               |
| <b>TOTAL EXPENSES</b><br>1,362.63              | <b>0.00</b>   | <b>1,362.63</b>  | <b>0.00</b>    | <b>0.00</b>     | <b>1,362.63</b>  |               |
| <b>GRAND TOTAL</b><br>0.00                     | <b>0.00</b>   | <b>0.00</b>      | <b>-423.04</b> | <b>0.00</b>     | <b>423.04</b>    | <b>100.0%</b> |

\*\* END OF REPORT - Generated by Emily Porter \*\*

### Request Form for School Fund-Raisers

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School: Huntertown

Date: 1/16/2026

Person/Club/Organization: Kristin Coyle

Fund-Raiser Requested: Spring Bookfair

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Books

Number of Students Participating: 415

Expected Beginning Date: February 27, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 9, 2026

|                                 | <u>PROJECTED</u> | <u>ACTUAL</u> |
|---------------------------------|------------------|---------------|
| 1. Gross Sales:                 | \$ 5,000.00      | \$ _____      |
| 2. Expenses/Cost of Goods Sold: | \$ 3,000.00      | \$ _____      |
| 3. Total Profit:                | \$ 2,000.00      | \$ _____      |

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

| <u>ITEMS TO BE PURCHASED FROM PROFIT</u> | <u>PROJECTED</u> | <u>ACTUAL</u> |
|--|------------------|---------------|
| Materials for the Library                | \$ 2,000.00      | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |
| _____                                    | \$ _____         | \$ _____      |

6. Sponsor's Signature: K. Coyle Date: 01.16.267. As Principal, I  recommend  do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: R. W. Jones Date 1/16/268. As Superintendent, I  recommend  do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

| FOR 2026 13                      |                 |                   |                |                  |              |                  |             |
|----------------------------------|-----------------|-------------------|----------------|------------------|--------------|------------------|-------------|
|                                  | ORIGINAL APPROP | TRANFRS/ADJUSTMTS | REVISED BUDGET | YTD ACTUAL       | ENCUMBRANCES | AVAILABLE BUDGET | PCT USE/COL |
| <b>7267 LIBRARY-DAF</b>          |                 |                   |                |                  |              |                  |             |
| 090210 0999C 7267 BEG BALANCE CA | -4,594          | 0                 | -4,594         | -2,936.95        | .00          | -1,657.44        | 63.9%*      |
| 090210 1790 7267 OTHER STUDENT A | -11,000         | 0                 | -11,000        | -5,342.98        | .00          | -5,657.02        | 48.6%*      |
| 0902859 0533 7267 ON-LINE NETWOR | 600             | 0                 | 600            | .00              | .00          | 600.00           | .0%         |
| 0902859 0610 7267 GENERAL SUPPLI | 4,000           | 0                 | 4,000          | 930.16           | 36.96        | 3,032.88         | 24.2%       |
| 0902859 0616 7267 FOOD NON INSTR | 0               | 0                 | 0              | 61.08            | .00          | -61.08           | 100.0%*     |
| 0902859 0641 7267 LIBRARY BOOKS  | 4,644           | 0                 | 4,644          | .00              | .00          | 4,644.39         | .0%         |
| 0902859 0642 7267 PERIODICALS &  | 50              | 0                 | 50             | .00              | .00          | 50.00            | .0%         |
| 0902859 0643 7267 SUPPLEMENTARY  | 50              | 0                 | 50             | .00              | .00          | 50.00            | .0%         |
| 0902859 0645 7267 AUDIOVISUAL MA | 50              | 0                 | 50             | .00              | .00          | 50.00            | .0%         |
| 0902859 0650 7267 SUPPLIES-TECHN | 50              | 0                 | 50             | .00              | .00          | 50.00            | .0%         |
| 0902859 0671 7267 ITEMS FOR RESA | 6,000           | 0                 | 6,000          | 2,829.76         | .00          | 3,170.24         | 47.2%       |
| 0902859 0674 7267 AWARDS         | 50              | 0                 | 50             | .00              | .00          | 50.00            | .0%         |
| 0902859 0695 7267 FURNITURE & FI | 100             | 0                 | 100            | .00              | .00          | 100.00           | .0%         |
| <b>TOTAL LIBRARY-DAF</b>         | 0               | 0                 | 0              | -4,458.93        | 36.96        | 4,421.97         | 100.0%      |
| <b>TOTAL REVENUES</b>            | <b>-15,594</b>  | 0                 | <b>-15,594</b> | <b>-8,279.93</b> | <b>.00</b>   | <b>-7,314.46</b> |             |
| <b>TOTAL EXPENSES</b>            | <b>15,594</b>   | 0                 | <b>15,594</b>  | <b>3,821.00</b>  | <b>36.96</b> | <b>11,736.43</b> |             |
| <b>GRAND TOTAL</b>               | 0               | 0                 | 0              | -4,458.93        | 36.96        | 4,421.97         | 100.0%      |

\*\* END OF REPORT - Generated by Linzi Said \*\*

## BUDGET

## REPORT OPTIONS

| Sequence | Field # | Total | Page Break |
|----------|---------|-------|------------|
| 1        | 12      | Y     | N          |
| 2        | 0       | N     | N          |
| 3        | 0       | N     | N          |
| 4        | 0       | N     | N          |

Report title:  
BUDGET

Includes accounts exceeding 0% of budget.  
 Print totals only: N Year/Period: 2026/13  
 Print Full or Short description: F Print MTD Version: N  
 Print full GL account: N  
 Format type: 1 Roll projects to object: N  
 Double space: N Carry forward code: 1  
 Suppress zero bal accts: Y  
 Include requisition amount: N  
 Print Revenues-Version headings: N  
 Print revenue as credit: Y  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Print journal detail: N  
 From Yr/Per: 2024/1  
 To Yr/Per: 2024/12  
 Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1  
 Include additional JE comments: N  
 Multiyear view: D  
 Amounts/totals exceed 999 million dollars: N

| Find Criteria  |             |
|----------------|-------------|
| Field Name     | Field Value |
| Fund           |             |
| Unit           |             |
| Function       |             |
| Program        |             |
| Inst Level     |             |
| Character Code |             |
| Org            |             |
| Object         |             |
| Project        | 7267        |
| Account type   |             |
| Account status |             |
| Rollup Code    |             |