

## Kenton County School District

January 2026 Board Meeting

### Monthly highlights

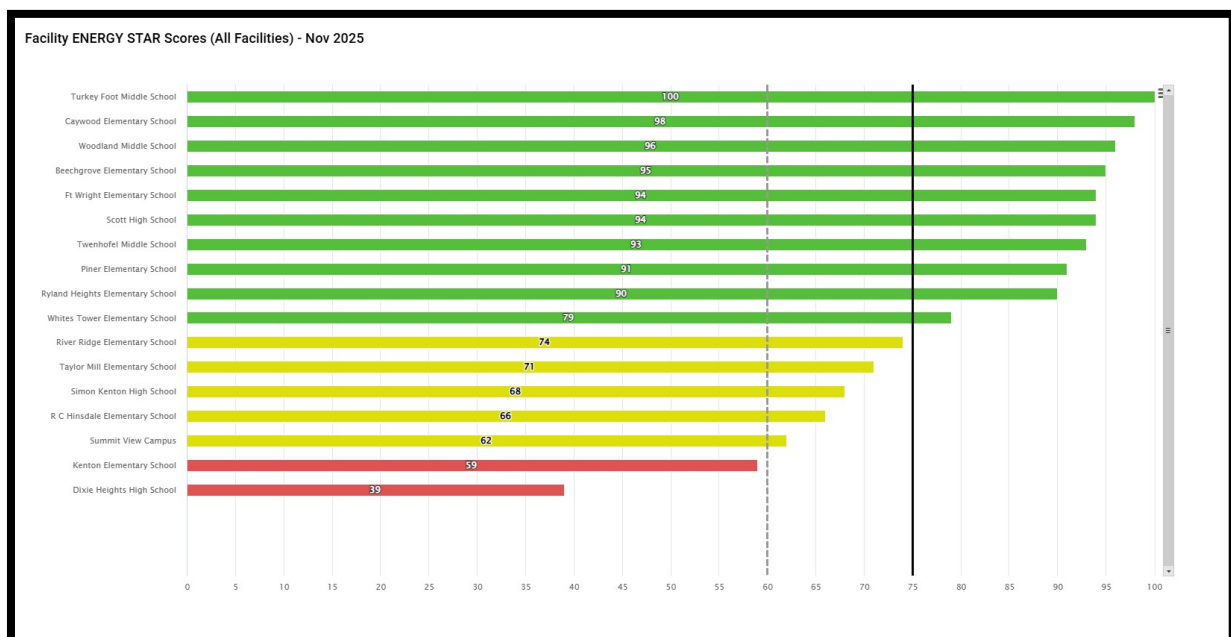
- Electrical usage across all schools in December 2025 was up 4% compared to December 2024. 14 schools had an increase in usage with the largest increase of 11% at Scott High School. 3 schools had a reduction in usage with the largest decrease of 7% at Dixie Heights High School.
- Weather data for December 2025 shows temperatures were 14% lower than December 2024.
- Winter break shutdown resulted in electrical savings of over \$2,000 compared to 2024.

### Current Performance

*Data in this section is from utility bills dated through January 20, 2025.*

*Duke Energy bills include 30 days of billing data that start at various days of the month depending on location. Bills received in January have partial data for December and January, therefore billing data for the month of December is incomplete.*

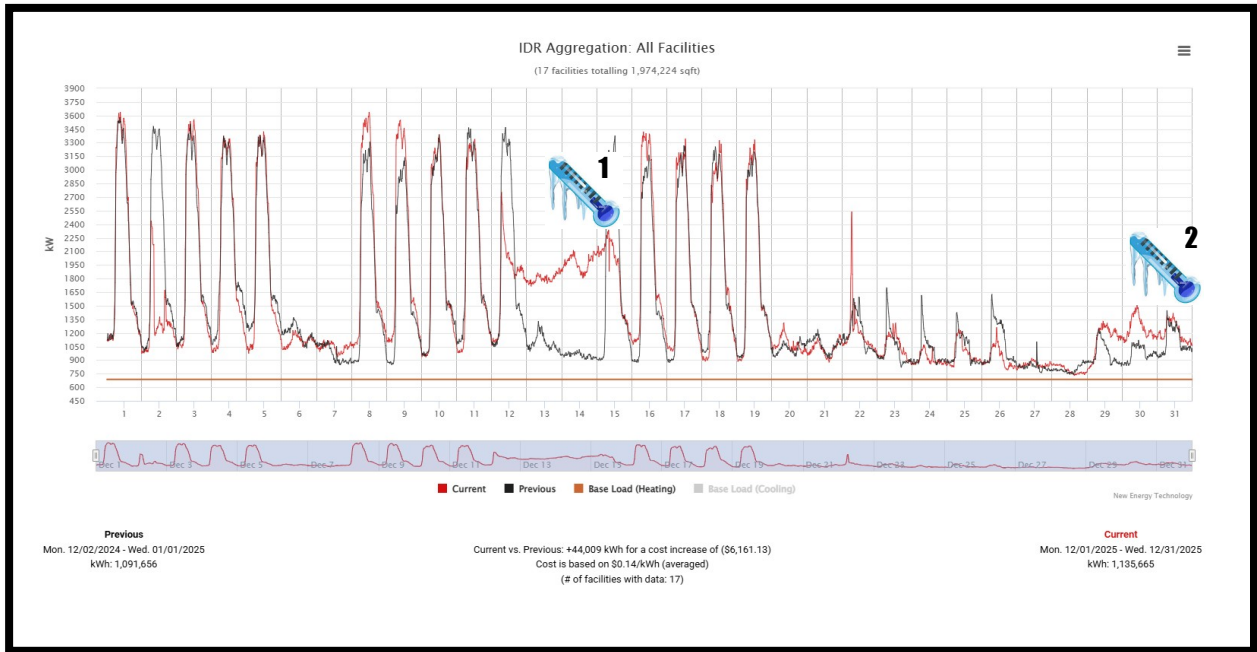
### Facility Scores from ENERGY STAR Portfolio Manager



# 15-minute Interval Data

## Electricity Load Profiles

Data in this section is directly from utility meters and updated daily.

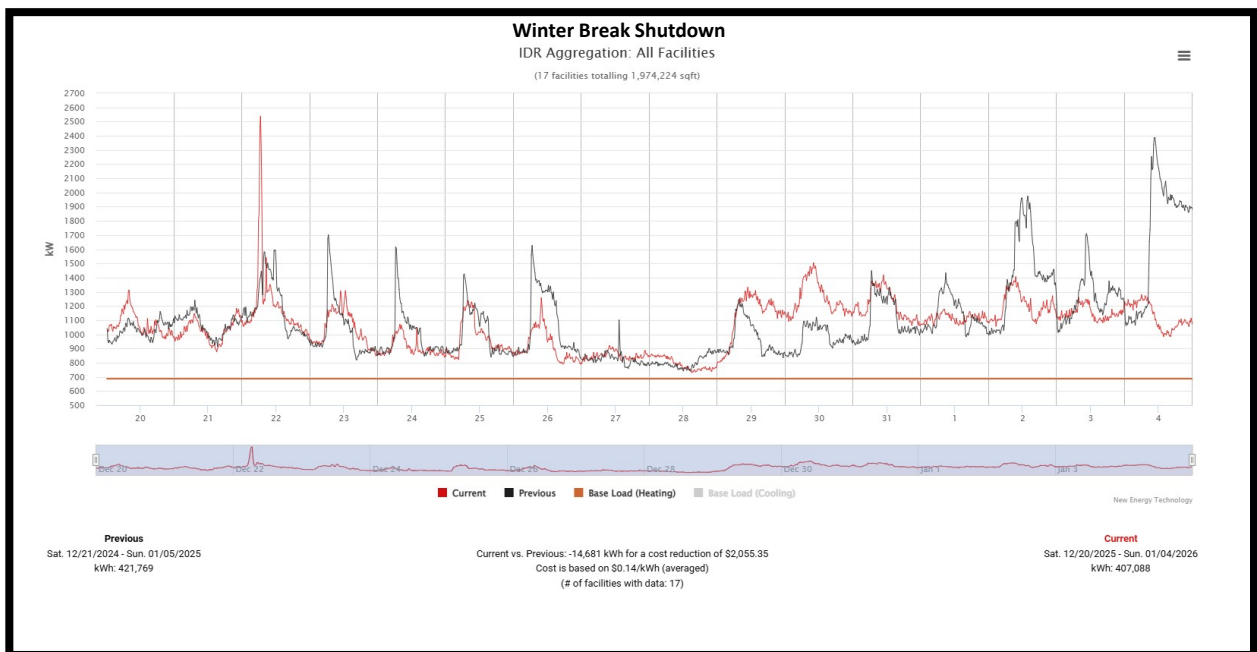


Electrical usage across all schools in December 2025 was up 4% compared to December 2024. The weather directly impacted usage this month, it was 14% colder this December compared to December 2024. Despite the colder temperatures, 3 schools had a reduction in electrical usage.



Two significant weather events occurred in December impacting electrical usage and cost.

1. \$5,000 increase
2. \$1,800 increase



During the winter break KCSD achieved a reduction of electrical costs of \$2,055 compared to 2024.

## Congratulations to Dixie Heights High School!

Dixie High School achieved a monthly reduction in electrical usage for the first time this year.

