

**WOODFORD COUNTY BOARD OF EDUCATION  
AGENDA ITEM**

**ITEM #: VII B DATE:** August 25, 2025

**TOPIC/TITLE:** School Fundraiser Requests

**PRESENTER:** Dr. Lori Jones

**ORIGIN:**

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)  
ACTION REQUESTED AT THIS MEETING  
ITEM IS ON THE CONSENT AGENDA FOR APPROVAL  
ACTION REQUESTED AT FUTURE MEETING: (DATE)  
BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION  
BOARD OF EDUCATION POLICY  
OTHER:

**PREVIOUS REVIEW, DISCUSSION OR ACTION:**

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION  
PREVIOUS REVIEW OR ACTION

DATE:  
ACTION:

**BACKGROUND INFORMATION:**

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

**SUMMARY OF MAJOR ELEMENTS:**

Attached Fundraisers:

**IMPACT ON RESOURCES:** None

**TIMETABLE FOR FURTHER REVIEW OR ACTION:** Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

**SUPERINTENDENT'S RECOMMENDATION:** ☒ Recommended . ☐ Not Recommended

*Lori Jones*

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County High School**Date: **1/6/26**Person/Club/Organization: **Chris Boss/Junior Class**Fund-Raiser Requested: **Mr. WCHS prom fundraiser**Is this a Service Project per Board Policy 09.33?      Yes      ☒ NoProduct to be Sold: **Tickets**Number of Students Participating: **approx. 50**Expected Beginning Date: **2/01/26**Expected Ending Date: **2/28/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

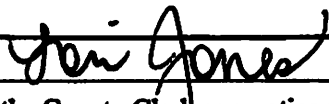
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Prom decorations/Junior class fund.</u>	\$ <u>3000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 1/6/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1-9-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 1-22-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205		CLASS OF 2027-SAF THROUGH EOY 2026			
STATE CODE:					
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
<b>084250 WCHS SCH ACT REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	1,275.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-4,974.00
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,242.94</b>	<b>-3,699.00</b>
<b>0842535 CO-CURRIC &amp; EXTRA CURRIC SAF</b>					
0347	SECURITY SERVICES	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	96.10	96.10	-96.10
0672	PERSONAL SVC (ACTIVITY FND)	1,350.00	875.00	.00	-475.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	13,066.94
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00
<b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>		<b>1,350.00</b>	<b>13,941.94</b>	<b>96.10</b>	<b>12,495.84</b>
<b>TOTAL CLASS OF 2027-SAF</b>		<b>1,350.00</b>	<b>.00</b>	<b>-10,146.84</b>	<b>8,796.84</b>
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,242.94</b>	<b>-3,699.00</b>
<b>TOTAL EXPENSES</b>		<b>1,350.00</b>	<b>13,941.94</b>	<b>96.10</b>	<b>12,495.84</b>
<b>GRAND TOTALS</b>		<b>1,350.00</b>	<b>.00</b>	<b>-10,146.84</b>	<b>8,796.84</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County High School**

Date: 1/8/26


Person/Club/Organization: **Chris Boss/Junior class**Fund-Raiser Requested: **Prom souvenirs/tickets**Is this a Service Project per Board Policy 09.33?      Yes      ☒ NoProduct to be Sold: **Yes Souvenirs/Tickets**Number of Students Participating: **approx. 20**Expected Beginning Date: **2/1/26**Expected Ending Date: **4/25/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>5,375</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,050</u>	\$ _____
3. Total Profit:	\$ <u>3,325</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

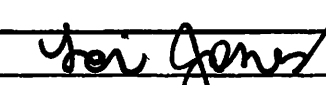
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Prom expenses/Junior account.</u>	\$ <u>325</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 1/8/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1-9-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205		CLASS OF 2027-SAF THROUGH EOY 2026				
STATE CODE:						
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
<b>084250 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-26.00	-4,974.00
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,242.94</b>	<b>-10,242.94</b>	<b>-3,699.00</b>
<b>084253S CO-CURRIC &amp; EXTRA CURRIC SAF</b>						
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	96.10	96.10	-96.10
0672	PERSONAL SVC (ACTIVITY FND)	1,350.00	875.00	.00	.00	-475.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
<b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>		<b>1,350.00</b>	<b>13,941.94</b>	<b>96.10</b>	<b>96.10</b>	<b>12,495.84</b>
<b>TOTAL CLASS OF 2027-SAF</b>		<b>1,350.00</b>	<b>.00</b>	<b>-10,146.84</b>	<b>-10,146.84</b>	<b>8,796.84</b>
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,242.94</b>	<b>-10,242.94</b>	<b>-3,699.00</b>
<b>TOTAL EXPENSES</b>		<b>1,350.00</b>	<b>13,941.94</b>	<b>96.10</b>	<b>96.10</b>	<b>12,495.84</b>
<b>GRAND TOTALS</b>		<b>1,350.00</b>	<b>.00</b>	<b>-10,146.84</b>	<b>-10,146.84</b>	<b>8,796.84</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: **Woodford County Public School Central Office**

Date: 1/5/26

Person/Club/Organization: **Chris Boss/Junior Class**Fund-Raiser Requested: **Class fundraiser for Prom**

Is this a Service Project per Board Policy 09.33?

Yes

\* No

Product to be Sold: **Candy**

Number of Students Participating: approx. 20

Expected Beginning Date: 11/20/25

Expected Ending Date: **April 25, 2026** *Extended***PROJECTED****ACTUAL**

1. Gross Sales:	<u>\$ 480</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$115.</u>	\$ _____
3. Total Profit:	<u>\$ 365</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.**ITEMS TO BE PURCHASED FROM PROFIT****PROJECTED****ACTUAL**

<u>All money raised will be used for Prom decorations and/or to</u>	<u>\$ 365</u>	\$ _____
<u>offset expense of hiring a DJ for Prom</u>		\$ _____
	\$ _____	
	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 1/5/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 1-5-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205		CLASS OF 2027-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVISD BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
000250 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-26.00	-4,974.00
TOTAL WCHS SCH ACT REVENUE		.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00
000255 CO-CURRIC & EXTRA CURRIC SAF						
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	96.10	96.10	-96.10
0672	PERSONAL SVC (ACTIVITY FND)	.00	875.00	.00	.00	875.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		.00	13,941.94	96.10	96.10	13,845.84
TOTAL CLASS OF 2027-SAF		.00	.00	-10,146.84	-10,146.84	10,146.84
TOTAL REVENUES		.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00
TOTAL EXPENSES		.00	13,941.94	96.10	96.10	13,845.84
GRAND TOTALS		.00	.00	-10,146.84	-10,146.84	10,146.84

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: Woodford County High School

Date: 11/7/25

Person/Club/Organization: Chris Boss/Junior Class

Fund-Raiser Requested: Candy Sale/Junior Class

Is this a Service Project per Board Policy 09.33? Yes ☐ No ☒

Product to be Sold: Candy

Number of Students Participating: approximately 20

Expected Beginning Date: 11/20/25

Expected Ending Date: Dec 19, 2025

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 480	\$
2. Expenses/Cost of Goods Sold:	\$ 115	\$
3. Total Profit:	\$ 365	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
All money raised will be used for Prom decorations and/or	\$365	\$
to offset expense of hiring a DJ for Prom	\$	\$
	\$	\$

6. Sponsor's Signature: Chris Boss Date: 11/7/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: \_\_\_\_\_8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yori Jones Date: 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205		CLASS OF 2027-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
<b>084250 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	.00	.00	-5,000.00
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,216.94</b>	<b>-10,216.94</b>	<b>-3,725.00</b>
<b>084255 GO-CURRIC &amp; EXTRA CURRIC SAF</b>						
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449	RENTAL-OTHER	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	875.00	.00	.00	875.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
<b>TOTAL GO-CURRIC &amp; EXTRA CURRIC SAF</b>		<b>.00</b>	<b>13,941.94</b>	<b>.00</b>	<b>.00</b>	<b>13,941.94</b>
<b>TOTAL CLASS OF 2027-SAF</b>		<b>.00</b>	<b>.00</b>	<b>-10,216.94</b>	<b>-10,216.94</b>	<b>10,216.94</b>
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-13,941.94</b>	<b>-10,216.94</b>	<b>-10,216.94</b>	<b>-3,725.00</b>
<b>TOTAL EXPENSES</b>		<b>.00</b>	<b>13,941.94</b>	<b>.00</b>	<b>.00</b>	<b>13,941.94</b>
<b>GRAND TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>-10,216.94</b>	<b>-10,216.94</b>	<b>10,216.94</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

### Request Form for School Fund-Raisers

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School: Woodford County High School Date: 1-14-26

Person/Club/Organization: Woodford County Football team

Fund-Raiser Requested: Mulch fundraiser 2026

Product to be Sold: Mulch Number of Students Participating: 65

Expected Beginning Date: April 10th, 2026

Expected Ending Date: April 26, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 20,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 8,000	\$ _____
3. Total Profit:	\$ 12,000	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>the funds for the mulch selling fundraiser will go to buying student athletes new uniforms and equipment needed.</u>		
<u>Football uniforms</u>	<u>\$12,000</u>	<u>\$</u>
	<u>\$</u>	

6. Sponsor's Signature: Dennis Johnson Date: 1/14/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *Shirley Best* Date 1/13/26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Den Jones* Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date Sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 7/20/2015

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405		FOOTBALL-SAF			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
<b>034250 WCHS SCH ACT REVENUE</b>					
0999	BEG BALANCE CARRY FORWARD	.00	-25,000.00	-29,922.94	4,922.94
1710	ADMISSIONS/GATE RECTS	.00	-32,000.00	-41,377.45	9,377.45
1740	STUDENT FEES	.00	-15,000.00	-2,701.00	-12,299.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-10,375.25	10,375.25
1920	CONTRIBUTIONS/DONATIONS	.00	-40,000.00	-320.00	-39,680.00
<b>TOTAL WCHS SCH ACT REVENUE</b>	<b>.00</b>	<b>-102,000.00</b>	<b>-84,696.64</b>	<b>-84,696.64</b>	<b>-27,303.36</b>
<b>034300 FUND TRANSFERS OUT SAF</b>					
0910	FUND TRANSFERS OUT	.00	.00	.00	.00
<b>TOTAL FUND TRANSFERS OUT SAF</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>034325 SAF SPONSORED ATHLETICS</b>					
0113	OTHER CERTIFIED	.00	.00	510.00	-510.00
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	1,308.00	-1,308.00
0140	CLASSIFIED OVERTIME SALARY	.00	.00	535.50	-535.50
0214	GROUP DENTAL INSURANCE	.00	.00	.12	-.12
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	102.03	-102.03
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	31.03	-31.03
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	15.30	-15.30
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	343.26	-343.26
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.21	-.21
0260	WORKMENS COMPENSATION	.00	.00	12.38	-12.38
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	2.59	-2.59
0433	EQUIPMENT REPAIR & MAINT	962.99	.00	175.00	-1,137.99
0580	TRAVEL	116.52	.00	488.73	-605.25
0616	FOOD NON INSTR NON FOOD SVC	.00	9,000.00	10,664.48	-1,664.48
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	15.58	-15.58
0651	SUPPLIES-TECH DEVICES	.00	.00	.00	.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	690.00	6,500.00	6,570.00	-760.00
0673	STUDENT REGISTRATIONS	.00	500.00	500.00	.00
0674	AWARDS	676.67	1,000.00	299.63	23.70

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405			FOOTBALL-SAF			
STATE CODE:			THROUGH EOY 2026			
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,549.92	19,500.00	11,887.09	11,887.09	6,062.99	
0679 OTHER	.00	8,000.00	8,426.91	8,426.91	-426.91	
0694 EQUIPMENT SUPPLIES	.00	6,000.00	.00	.00	6,000.00	
0810 DUES & FEES	.00	4,000.00	3,499.00	3,499.00	501.00	
0893 UNIFORMS	.00	1,500.00	745.75	745.75	754.25	
0895 OTHER STUDENT TRAVEL	.00	56,000.00	16,621.03	16,621.03	39,378.97	
TOTAL SAF SPONSORED ATHLETICS	3,996.10	112,000.00	62,753.62	62,753.62	45,250.28	
TOTAL FOOTBALL-SAF	3,996.10	.00	-21,943.02	-21,943.02	17,946.92	
TOTAL REVENUES	.00	-112,000.00	-84,696.64	-84,696.64	-27,303.36	
TOTAL EXPENSES	3,996.10	112,000.00	62,753.62	62,753.62	45,250.28	
GRAND TOTALS	3,996.10	.00	-21,943.02	-21,943.02	17,946.92	

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

## Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/16/26

Person/Club/Organization: Class of 2029

Fund-Raiser Requested: Jacketfest Dance

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Tickets

Number of Students Participating: 200

Expected Beginning Date: 1/16/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 1/16/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>4,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>2,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Decorations	\$ <u>500</u>	\$ _____
Photo Booth	\$ <u>1,000</u>	\$ _____
<del>DJ</del>	<del>\$ <u>500</u></del>	<del>\$ _____</del>
	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Smith Date: 1/16/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-5-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Gail Jones Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72275		CLASS OF 2029-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	*** REVISED BUDGET	*** YEAR TO DATE	*** EXPENDITURES PROJECT TO DATE	*** AVAILABLE BUDGET	
<b>084250 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-20,546.86	-13,010.50	-13,010.50	-7,536.36
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00	.00
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-20,546.86</b>	<b>-13,010.50</b>	<b>-13,010.50</b>	<b>-7,536.36</b>
<b>084255 CO-CURRIC &amp; EXTRA CURRIC SAF</b>						
0120	CERTIFIED SUBSTITUTE SALARY	.00	500.00	.00	.00	500.00
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	11,600.00	.00	.00	11,600.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	5,346.86	280.71	280.71	5,066.15
0895	OTHER STUDENT TRAVEL	.00	3,100.00	.00	.00	3,100.00
<b>TOTAL CO-CURRIC &amp; EXTRA CURRIC SAF</b>		<b>.00</b>	<b>20,546.86</b>	<b>280.71</b>	<b>280.71</b>	<b>20,266.15</b>
<b>TOTAL CLASS OF 2029-SAF</b>		<b>.00</b>	<b>.00</b>	<b>-12,729.79</b>	<b>-12,729.79</b>	<b>12,729.79</b>
<b>TOTAL REVENUES</b>		<b>.00</b>	<b>-20,546.86</b>	<b>-13,010.50</b>	<b>-13,010.50</b>	<b>-7,536.36</b>
<b>TOTAL EXPENSES</b>		<b>.00</b>	<b>20,546.86</b>	<b>280.71</b>	<b>280.71</b>	<b>20,266.15</b>
<b>GRAND TOTALS</b>		<b>.00</b>	<b>.00</b>	<b>-12,729.79</b>	<b>-12,729.79</b>	<b>12,729.79</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

Revised

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball Team Boosters

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/18/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000	\$ 7981
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 85% of sales \$4250	\$ 6940

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, Charter Bus Rental, Equipment	\$4250	\$
	\$	\$
	\$	\$ 6940

6. Sponsor's Signature: [Signature] Date: 12/18/25 1/12/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-12-26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball J Brown

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25

(Beginning date cannot be prior to the Board

Meeting.) Expected Ending Date: 12/18/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$5000	\$ 9981
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 85% of total- \$4250	\$ 6940

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, Charter Bus, equipment	\$ 4250	\$ 6940
	\$	\$
	\$	\$

6. Sponsor's Signature: Jaron Brown

Date: 10/27/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature]Date: 10-27-258. As Superintendent, I ☒ recommend ☐ do not recommend this

project. Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature]Date: 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_



[illegible]

### Request Form for School Fund-Raisers

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School: **Woodford County High School**

Date: **01-02-2026**

Person/Club/Organization: **Stephanie Blanton/Archery**

Fund-Raiser Requested: **Archery Booster Fundraiser - Dine to Donate**

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: **None**

Number of Students Participating: **30**

Expected Beginning Date: **02-31-26** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **03-31-26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>600</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ <u>600</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ <u>600</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 01/02/2026

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-5-26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

[illegible]

### Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 01-02-2026

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Archery Booster Fundraiser - Tournament Sponsorship

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: None

Number of Students Participating: 30

Expected Beginning Date: 01-27-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03-31-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 600	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 600	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ 600	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Stephanie Blanton Date: 01/02/20267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-5-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

[illegible]

## Request Form for School Fund-Raisers

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School: WCHS

Date: 1/5/26

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee For Choir

Is this a Service Project per Board Policy 09.33?

☐ Yes

☒ No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 200

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/15/26 (extended)

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,000	\$
2. Expenses/Cost of Goods Sold:	\$ 100	\$
3. Total Profit:	\$ 900	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Flights	\$900	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Taylor Date: 1/5/26

7. As Principal, I ☐ recommend ☐ do not recommend this project.

☐ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1-5-26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Ben Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213		CHOIR/CHORUS-DAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVENUE	EXPENDITURES	EXPENDITURES	AVAILABLE	
		BUDGET	YEAR TO DATE	PROJECT TO DATE	BUDGET	
<b>0842810 WCHS DISTRICT ACTIVITY REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-1,500.00	-1,190.76	-1,190.76	-309.24
1740	STUDENT FEES	.00	-67,959.24	-60,232.46	-60,232.46	-7,726.78
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-69,459.24	-61,423.22	-61,423.22	-8,036.02
<b>0842818 DAF INSTRUCTION</b>						
0120	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	.00	750.00
0338	REGISTRATION FEES	.00	.00	190.00	190.00	-190.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	220.00	220.00	-220.00
0673	STUDENT REGISTRATIONS	.00	59,918.48	280.00	280.00	59,638.48
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,790.76	1,105.39	1,105.39	6,685.37
0893	UNIFORMS	.00	.00	1,657.66	1,657.66	-1,657.66
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00	1,000.00	-1,000.00
TOTAL DAF INSTRUCTION		.00	68,459.24	4,453.05	4,453.05	64,006.19
<b>0842819 DAF STUDENT TRANSPORTATION</b>						
0895	OTHER STUDENT TRAVEL	.00	1,000.00	56,725.00	56,725.00	-55,725.00
TOTAL DAF STUDENT TRANSPORTATION		.00	1,000.00	56,725.00	56,725.00	-55,725.00
TOTAL CHOIR/CHORUS-DAF		.00	.00	-245.17	-245.17	245.17
TOTAL REVENUES		.00	-69,459.24	-61,423.22	-61,423.22	-8,036.02
TOTAL EXPENSES		.00	68,459.24	61,178.05	61,178.05	8,281.19
GRAND TOTALS		.00	.00	-245.17	-245.17	245.17

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 10/22/25

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee for Choir

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 105

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/19/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$
2. Expenses/Cost of Goods Sold:	\$ 100	\$
3. Total Profit:	\$ 900	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Flights	\$900	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Tony Jones Date: 10/22/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 10-22-258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date: 11/11/25

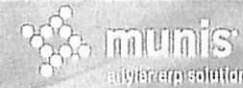
A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016



# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213		CHOIR/CHORUS-DAF			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	★ ★ ★ ★ ★ REVISED BUDGET	★ ★ ★ ★ ★ EXPENDITURES YEAR TO DATE	★ ★ ★ ★ ★ PROJECT TO DATE	★ ★ ★ ★ ★ AVAILABLE BUDGET
084210 WCHS DISTRICT ACTIVITY REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-1,500.00	-1,190.76	-309.24
1740	STUDENT FEES	.00	-67,959.24	-24,577.84	-43,381.40
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-69,459.24	-25,768.60	-43,690.64
084288 DAF INSTRUCTION					
0120	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	750.00
0338	REGISTRATION FEES	.00	.00	115.00	-115.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	220.00	-220.00
0673	STUDENT REGISTRATIONS	.00	59,918.48	.00	59,918.48
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,790.76	1,105.39	6,685.37
0893	UNIFORMS	1,657.65	.00	.00	-1,657.65
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00	-1,000.00
TOTAL DAF INSTRUCTION		1,657.65	68,459.24	2,440.39	64,361.20
084289 DAF STUDENT TRANSPORTATION					
0895	OTHER STUDENT TRAVEL	.00	1,000.00	30,325.00	-29,325.00
TOTAL DAF STUDENT TRANSPORTATION		.00	1,000.00	30,325.00	-29,325.00
TOTAL CHOIR/CHORUS-DAF		1,657.65	.00	6,996.79	-8,654.44
TOTAL REVENUES		.00	-69,459.24	-25,768.60	-43,690.64
TOTAL EXPENSES		1,657.65	69,459.24	32,765.39	35,036.20
GRAND TOTALS		1,657.65	.00	6,996.79	-8,654.44

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 1/6/2026

Person/Club/Organization: WCHS Girls Soccer

Fund-Raiser Requested: Sponsorship Solicitation

Is this a Service Project per Board Policy 09.33? ☐ Yes ☒ No

Product to be Sold: Players would like to solicit sponsorships from local businesses to donate to the girls soccer program. Ideas for their donation to the program include their name on our game day shirts, banner opportunities to be placed at all home games, announcements during games (i.e. Corner kick sponsored by "X" business).

Number of Students Participating: 30

Expected Beginning Date: February 1, 2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: May 30, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>12,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>12,000</u>	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Expenses for our 2026 Gatinsburg, TN Tournament	\$12,000	\$ _____
_____	_____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Brandon Cummons (digital signature) Date: 1/6/20267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed ☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-6-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
<b>034250 WCHS SCH ACT REVENUE</b>						
0999	BEG BALANCE CARRY FORWARD	.00	-15,864.39	-28,219.83	-28,219.83	12,355.44
1710	ADMISSIONS/GATE RECTS	.00	-12,274.94	-11,069.50	-11,069.50	-1,205.44
1740	STUDENT FEES	.00	-6,300.00	-1,850.00	-1,850.00	-4,450.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-4,900.00	-200.00	-200.00	-4,700.00
1920	CONTRIBUTIONS/DONATIONS	.00	-2,000.00	.00	.00	-2,000.00
<b>TOTAL WCHS SCH ACT REVENUE</b>		<b>.00</b>	<b>-41,339.33</b>	<b>-41,339.33</b>	<b>-41,339.33</b>	<b>.00</b>
<b>034250B FUND TRANSFERS OUT SAF</b>						
0910	FUND TRANSFERS OUT	.00	.00	.00	.00	.00
<b>TOTAL FUND TRANSFERS OUT SAF</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>034252B SAF SPONSORED ATHLETICS</b>						
0113	OTHER CERTIFIED	.00	.00	382.56	382.56	-382.56
0131	CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0214	GROUP DENTAL INSURANCE	.00	.00	.01	.01	-.01
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	5.38	5.38	-5.38
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	11.48	11.48	-11.48
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.58	.58	-.58
0292	RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.96	.96	-.96
0347	SECURITY SERVICES	.00	.00	.00	.00	.00
0441	LAND & BUILDING RENT	.00	.00	.00	.00	.00
0616	FOOD NON INSTR NON FOOD SVC	.00	7,274.94	3,943.82	3,943.82	3,331.12
0653	SOFTWARE-TECHNOLOGY RELATED	.00	.00	1,297.00	1,297.00	-1,297.00
0671	ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	120.00	6,000.00	5,903.00	5,903.00	-23.00
0673	STUDENT REGISTRATIONS	.00	.00	350.00	350.00	-350.00
0674	AWARDS	220.00	1,500.00	1,661.50	1,661.50	-381.50
0675	ORGANIZTN SUPPLIES (ACTIVITY)	149.85	23,964.39	2,393.52	2,393.52	21,421.02
0679	OTHER	.00	.00	1,495.96	1,495.96	-1,495.96

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCCER GIRLS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET	
0694 EQUIPMENT SUPPLIES	.00	.00	.00	.00	.00	
0810 DUES & FEES	.00	800.00	200.00	200.00	600.00	
0893 UNIFORMS	.00	.00	13,264.87	13,264.87	-13,264.87	
0895 OTHER STUDENT TRAVEL	.00	1,800.00	.00	.00	1,800.00	
TOTAL SAF SPONSORED ATHLETICS	489.85	41,339.33	30,910.64	30,910.64	9,938.84	
TOTAL SOCCER GIRLS-SAF	489.85	.00	-10,428.69	-10,428.69	9,938.84	
TOTAL REVENUES	.00	-41,339.33	-41,339.33	-41,339.33	.00	
TOTAL EXPENSES	489.85	41,339.33	30,910.64	30,910.64	9,938.84	
GRAND TOTALS	489.85	.00	-10,428.69	-10,428.69	9,938.84	

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/8/26

Robotics SAF

Person/Club/Organization: Robot Gladiators

Fund-Raiser Requested: Melee in March

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Concessions, Gate

Number of Students Participating: 30

Expected Beginning Date: March 7, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 10, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1200	\$
2. Expenses/Cost of Goods Sold:	\$ 500	\$
3. Total Profit:	\$ 700	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies for RGL	\$700	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: John Crostree Date: 1-8-267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1-8-268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 75765		ROBOTICS-SAF			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
084450 WCHS SCH ACT REVENUE					
1710 ADMISSIONS/GATE RECTS	.00	-2,096.00	-2,093.00	-2,093.00	-3.00
1740 STUDENT FEES	.00	-1,000.00	.00	.00	-1,000.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,003.00	-1,003.00	1,003.00
TOTAL WCHS SCH ACT REVENUE	.00	-3,096.00	-3,096.00	-3,096.00	.00
084455 CO-CURRIC & EXTRA CURRIC SAF					
0140 CLASSIFIED OVERTIME SALARY	.00	.00	55.52	55.52	-55.52
0214 GROUP DENTAL INSURANCE	.00	.00	.01	.01	-.01
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	3.34	3.34	-3.34
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.78	.78	-.78
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	10.34	10.34	-10.34
0260 WORKMENS COMPENSATION	.00	.00	.69	.69	-.69
0675 ORGANIZTN SUPPLIES (ACTIVITY)	170.59	3,096.00	755.84	755.84	2,169.57
TOTAL CO-CURRIC & EXTRA CURRIC SAF	170.59	3,096.00	826.52	826.52	2,098.89
TOTAL ROBOTICS-SAF	170.59	.00	-2,269.48	-2,269.48	2,098.89
TOTAL REVENUES	.00	-3,096.00	-3,096.00	-3,096.00	.00
TOTAL EXPENSES	170.59	3,096.00	826.52	826.52	2,098.89
GRAND TOTALS	170.59	.00	-2,269.48	-2,269.48	2,098.89

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

STUDENTS 09.33 AP.21 **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Woodford County Public High School**

Date: **12/15/2025**

Person/Club/Organization: **Woodford County Public High School Girls Lacrosse**

Fund-Raiser Requested: **Winter Pre-Season Jamboree for Scrimmages**

Is this a Service Project per Board Policy 09.33?

☐ Yes ☒ No

Product to be Sold: **Team sign up tickets, spectator ticket sales, concessions sold during the fundraiser**

Number of Students Participating: **150**

Expected Beginning Date: **February 28th, 2026** (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **February 28th, 2026**

**PROJECTED ACTUAL**

1. Gross Sales: \$5,000 \$ \_\_\_\_\_

2. Expenses/Cost of Goods Sold: \$1,000 \$ \_\_\_\_\_

3. Total Profit: \$4,000 \$ \_\_\_\_\_

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

**ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL**

Uniforms for new players \$1,000

Film System \$2,000

Jerseys for new players \$500

Game and Practice balls, new goals \$500

6. Sponsor's Signature: Abby Rau Date: **12/15/2025**

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed ☐ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 12-16-25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74935		LACROSSE GIRLS-SAF				
STATE CODE:		THROUGH EOY 2026				
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION		ENCUMBRANCE	REVENUE BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
000000 WCHS SCH ACT REVENUE						
0999	BEG BALANCE CARRY FORWARD	.00	-900.00	-1,664.71	-1,664.71	764.71
1710	ADMISSIONS/GATE RECTS	.00	-9,000.00	.00	.00	-9,000.00
1740	STUDENT FEES	.00	-2,000.00	.00	.00	-2,000.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	-430.47	-430.47	-569.53
TOTAL WCHS SCH ACT REVENUE		.00	-12,900.00	-2,095.18	-2,095.18	-10,804.82
000000 SAF SPONSORED ATHLETICS						
0616	FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0650	SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	300.00	.00	.00	300.00
0694	EQUIPMENT SUPPLIES	.00	500.00	.00	.00	500.00
0810	DUES & FEES	.00	2,500.00	.00	.00	2,500.00
0893	UNIFORMS	.00	7,000.00	.00	.00	7,000.00
0895	OTHER STUDENT TRAVEL	.00	2,600.00	.00	.00	2,600.00
TOTAL SAF SPONSORED ATHLETICS		.00	12,900.00	.00	.00	12,900.00
TOTAL LACROSSE GIRLS-SAF		.00	.00	-2,095.18	-2,095.18	2,095.18
TOTAL REVENUES		.00	-12,900.00	-2,095.18	-2,095.18	-10,804.82
TOTAL EXPENSES		.00	12,900.00	.00	.00	12,900.00
GRAND TOTALS		.00	.00	-2,095.18	-2,095.18	2,095.18

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_



**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/15/2026

Person/Club/Organization: Newsletter Club

Fund-Raiser Requested: Food Pantry Drive

Is this a Service Project per Board Policy 09.33?

☐ No

Product to be Sold: No products will be sold. WCMS will collect pantry food items and donate what is collected to the local Food Pantry

Number of Students Participating: WCMS students

Expected Beginning Date: 01/27/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 02/28/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 0 food	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 0 food	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

The school wide goal will be to collect a total of

PROJECTEDACTUAL

1,000 food pantry items which will be

\$

\$

donated to The Versailles Food Pantry

\$

\$

6. Sponsor's Signature: Mary Drake (Host for the WCMS Newsletter Club) Date: 1/15/2026

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/14/26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD. ACTUAL	MTD. ACTUAL	ENCUMBRANCES	AVAILABLE	RCT
21 DISTRICT ACTIVITY FUND	APPROP	BUDGET				BUDGET	USE / COL
<b>085210 WCMS DISTRICT ACTIVITY REVENUE</b>							
085210 0999C 7800 BEG BAL CA	-6,372	-721	-721.17	.00	.00	.00	100.0%
085210 1510 7800 INT ON INV	-3,000	-3,000	-3,648.43	.00	.00	648.43	121.6%
085210 1720 7800 BOOKSTORE	0	0	.00	.00	.00	.00	.0%
085210 1740 7800 FEES	0	0	-104.00	.00	.00	104.00	100.0%
085210 1790 7800 OTHER STUD	-1,500	-1,500	-563.82	.00	.00	-936.18	37.6%*
085210 1819 7800 OTHER FEES	0	0	.00	.00	.00	.00	.0%
085210 1920 7800 DONATIONS	-800	-800	-24.00	-24.00	.00	-776.00	3.0%*
085210 1941 7800 TXT SALES	0	0	.00	.00	.00	.00	.0%
085210 3131 7800 MISC REIMB	0	0	.00	.00	.00	.00	.0%
085210 5210 7800 FND XFER	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS DISTRICT ACTIVITY REVE	-11,672	-6,021	-5,061.42	-24.00	.00	-959.75	84.1%
<b>0852818 DAF INSTRUCTION</b>							
0852818 0120 7800 CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0852818 0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852818 0231 7800 KTRS	0	0	.00	.00	.00	.00	.0%
0852818 0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852818 0260 7800 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852818 0449 7800 RENTAL-OTH	300	300	.00	.00	.00	300.00	.0%
0852818 0531 7800 POSTAGE	0	0	.00	.00	.00	.00	.0%
0852818 0533 7800 NETWK SVC	0	0	.00	.00	.00	.00	.0%
0852818 0610 7800 SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0852818 0616 7800 FD NI NFS	5,000	1,349	1,263.04	.00	1,200.00	-1,114.28	182.6%*
0852818 0643 7800 SUPP BKS	0	0	.00	.00	.00	.00	.0%
0852818 0650 7800 TECHN SUPP	0	0	.00	.00	.00	.00	.0%
0852818 0671 7800 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852818 0672 7800 PERS SVC	472	472	.00	.00	.00	472.41	.0%
0852818 0673 7800 FEES/REG	500	500	.00	.00	.00	500.00	.0%
0852818 0674 7800 AWARDS	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852818 0675 7800 ORG SUPPLY	1,200	-800	848.94	.00	.00	-1,648.94	-106.1%*
0852818 0679 7800 OTHER	0	0	.00	.00	.00	.00	.0%
0852818 0694 7800 EQU SUPPLI	0	0	.00	.00	.00	.00	.0%
0852818 0697 7800 OTH SUP MT	0	0	.00	.00	.00	.00	.0%
0852818 0894 7800 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
TOTAL DAF INSTRUCTION	11,672	6,021	2,111.98	.00	1,200.00	2,709.19	55.0%

### 0852819 DAF STUDENT TRANSPORTATION

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	DISTRICT	ACTIVITY	FUND	ORIGINAL APPROP	REVISED BUDGET	YTD. ACTUAL	MTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
21										
0852819	0131	7800	CLAS ADTNL	0	0	.00	.00	.00	.00	.0%
0852819	0221	7800	FICA	0	0	.00	.00	.00	.00	.0%
0852819	0222	7800	MEDICARE	0	0	.00	.00	.00	.00	.0%
0852819	0232	7800	CERS	0	0	.00	.00	.00	.00	.0%
0852819	0253	7800	KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852819	0260	7800	WRK COMP	0	0	.00	.00	.00	.00	.0%
0852819	0699	7800	BUS REING	0	0	.00	.00	.00	.00	.0%
0852819	0894	7800	FIELD TRIP	0	0	.00	.00	.00	.00	.0%
TOTAL DAF STUDENT TRANSPORTATION				0	0	.00	.00	.00	.00	.0%
<b>0852825 DAF SPONSORED ATHLETICS</b>										
0852825	0345	7800	MEDIC SVCS	0	0	.00	.00	.00	.00	.0%
TOTAL DAF SPONSORED ATHLETICS				0	0	.00	.00	.00	.00	.0%
TOTAL DISTRICT ACTIVITY FUND				0	0	-2,949.44	-24.00	1,200.00	1,749.44	100.0%
TOTAL REVENUES				-11,672	-6,021	-5,061.42	-24.00	.00	-959.75	
TOTAL EXPENSES				11,672	6,021	2,111.98	.00	1,200.00	2,709.19	

## Request Form for School Fund-Raisers

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School: **WOODFORD CO MIDDLE**

Date: 11/13/2025

Person/Club/Organization: **SOFTBALL**Fund-Raiser Requested: **BANNERS**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NOProduct to be Sold: **VINYL BANNERS TO BE DISPLAYED AT THE FIELD**Number of Students Participating: **25**Expected Beginning Date: **1/27/26**

Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06/26/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>700</u>	\$ _____
3. Total Profit:	\$ <u>2,800</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Funds for equipment, umpires, field maintenance, buses	\$ <u>1800</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: K. Brown Date: 1/6/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/6/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
<b>73655 SOFTBALL-SAF</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 73655 COMMIT BAL	-2,500	-2,500	-2,623.67	.00	.00	123.67	104.9%
085250 1710 73655 ADM/GATE	-1,800	-1,800	.00	.00	.00	-1,800.00	.0%*
085250 1730 73655 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73655 FEES	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1790 73655 OTHER STUD	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%*
085250 1920 73655 CONTRIBUTE	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1980 73655 PRYR REFND	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	18.3%
<b>0852525 SAF SPONSORED ATHLETICS</b>							
0852525 0616 73655 FD NI NFS	300	300	.00	.00	.00	300.00	.0%
0852525 0671 73655 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 73655 PERS SVC	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852525 0674 73655 AWARDS	500	500	.00	.00	.00	500.00	.0%
0852525 0675 73655 ORG SUPPLY	3,500	3,500	500.00	.00	.00	3,000.00	14.3%
0852525 0694 73655 EQU SUPPLI	2,500	2,500	98.97	.00	.00	2,401.03	4.0%
0852525 0893 73655 UNIFORMS	3,500	3,500	.00	.00	.00	3,500.00	.0%
0852525 0895 73655 STU TRAVEL	800	800	.00	.00	.00	800.00	.0%
TOTAL SAF SPONSORED ATHLETICS	14,300	14,300	598.97	.00	.00	13,701.03	4.2%
TOTAL SOFTBALL-SAF	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL REVENUES	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	
TOTAL EXPENSES	14,300	14,300	598.97	.00	.00	13,701.03	

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/5/2026

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Mark Your Impact - with temporary tattoos

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Temporary tattoos for staff (with their approval) to wear during Tiger Times 2/13 or a predetermined time!

Number of Students Participating: 1000

Expected Beginning Date: 2/9/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/13/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>150</u>	\$ _____
3. Total Profit:	\$ <u>850</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
FCCLA STAR Event Costs (registration, travel, student needs)	\$850	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Olivia Wright Date: 1/5/20267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Rebecca PrestonDate 1/5/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Jan JonesDate 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
085 WOODFORD COUNTY MIDDLE SCHOOL	APPROP	BUDGET				BUDGET	USE/COL
<b>74595 FCCLA-SAF</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 74595 RESTRICTBL	0	0	-26.63	.00	.00	26.63	100.0%
085250 1730 74595 DUES	-105	-105	-466.00	.00	.00	361.00	443.8%
085250 1740 74595 FEES	-1,700	-2,200	-120.00	.00	.00	-2,080.00	5.5%*
085250 1790 74595 OTHER STUD	-480	-680	-81.00	.00	.00	-599.00	11.9%*
TOTAL WCMS SCH ACT REVENUE	-2,285	-2,985	-693.63	.00	.00	-2,291.37	23.2%
<b>0852535 CO-CURRIC &amp; EXTRA CURRIC SAF</b>							
0852535 0120 74595 CRT SUB SA	100	100	.00	.00	.00	100.00	.0%
0852535 0222 74595 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852535 0231 74595 KTRS	0	0	.00	.00	.00	.00	.0%
0852535 0253 74595 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852535 0260 74595 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852535 0616 74595 FD NI NFS	100	100	.00	.00	.00	100.00	.0%
0852535 0617 74595 FD I NFS	0	200	51.91	51.91	.00	148.09	26.0%
0852535 0671 74595 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852535 0673 74595 FEES/REG	200	700	504.00	.00	70.00	126.00	82.0%
0852535 0674 74595 AWARDS	105	105	.00	.00	.00	105.00	.0%
0852535 0675 74595 ORG SUPPLY	100	100	.00	.00	.00	100.00	.0%
0852535 0810 74595 DUES/FEES	180	180	.00	.00	.00	180.00	.0%
0852535 0895 74595 STU TRAVEL	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	2,285	2,985	555.91	51.91	70.00	2,359.09	21.0%
TOTAL FCCLA-SAF	0	0	-137.72	51.91	70.00	67.72	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-137.72	51.91	70.00	67.72	100.0%
TOTAL REVENUES	-2,285	-2,985	-693.63	.00	.00	-2,291.37	
TOTAL EXPENSES	2,285	2,985	555.91	51.91	70.00	2,359.09	

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD CO MIDDLE**Date: **11/13/2025**Person/Club/Organization: **SOFTBALL**Fund-Raiser Requested: **CANDLEBERRY CANDLES | RESTAURANT PARTNERSHIP**

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ NOProduct to be Sold: **CANDLEBERRY CANDLES | DINE-TO-DONATE EVENTS**Number of Students Participating: **25**Expected Beginning Date: **11/27/26**

Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **5/25/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>500</u>	\$ _____
3. Total Profit:	\$ <u>1,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment, umpires, field maintenance, 8 <sup>th</sup> grade night, banquet	\$ <u>1,500</u>	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: X K. Bravushie Date: 11/12/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☐ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: X [Signature] Date: 11/12/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: X [Signature] Date: 11/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016



# WOODFORD COUNTY PUBLIC SCHOOLS

## BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD. ACTUAL	MTD. ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
<b>73655 SOFTBALL-SAF</b>							
<b>085250 WCMS SCH ACT REVENUE</b>							
085250 0999R 73655 COMMIT BAL	-2,500	-2,500	-2,623.67	.00	.00	123.67	104.9%
085250 1710 73655 ADM/GATE	-1,800	-1,800	.00	.00	.00	-1,800.00	.0%
085250 1730 73655 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73655 FEES	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
085250 1790 73655 OTHER STUD	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%
085250 1920 73655 CONTRIBUTE	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%
085250 1980 73655 PRYR REFND	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	18.3%
<b>0852525 SAF SPONSORED ATHLETICS</b>							
0852525 0616 73655 FD NT NFS	300	300	.00	.00	.00	300.00	.0%
0852525 0671 73655 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 73655 PERS SVC	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852525 0674 73655 AWARDS	500	500	.00	.00	.00	500.00	.0%
0852525 0675 73655 ORG SUPPLY	3,500	3,500	500.00	.00	.00	3,000.00	14.3%
0852525 0694 73655 EQU SUPPLI	2,500	2,500	98.97	.00	.00	2,401.03	4.0%
0852525 0893 73655 UNIFORMS	3,500	3,500	.00	.00	.00	3,500.00	.0%
0852525 0895 73655 STU TRAVEL	800	800	.00	.00	.00	800.00	.0%
TOTAL SAF SPONSORED ATHLETICS	14,300	14,300	598.97	.00	.00	13,701.03	4.2%
TOTAL SOFTBALL-SAF	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL REVENUES	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	
TOTAL EXPENSES	14,300	14,300	598.97	.00	.00	13,701.03	

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 1-7-2026

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Selling Yearbooks

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Yearbooks to students and Staff

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-1-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-1-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>2,250</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>1,350</u>	\$ _____
3. Total Profit:	\$ <u>900</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Media equipment for the entire school	\$900	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 1-7-20267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 1/7/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2026 06								
	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
<b>21 DISTRICT ACTIVITY FUND</b>								
<b>7577 YEARBOOK-DAF</b>								
<b>075210 SM DISTRICT ACTIVITY REVENUE</b>								
075210 0999C 7577 COMMITTED BEG	-82	0	-82	-1,010.33	.00	928.03	1227.6%	
075210 1740 7577 STUDENT FEES	0	0	0	.00	.00	.00	.0%	
075210 1790 7577 OTHER STUDENT A	-3,418	0	-3,418	.00	.00	-3,417.70	.0%*	
<b>0752818 DAF INSTRUCTION</b>								
0752818 0531 7577 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%	
0752818 0641 7577 LIBRARY BOOKS	500	0	500	.00	.00	500.00	.0%	
0752818 0650 7577 SUPPLIES-TECHN	250	0	250	.00	.00	250.00	.0%	
0752818 0651 7577 SUPPLIES-TECH	0	0	0	1,010.33	.00	-1,010.33	100.0%*	
0752818 0671 7577 ITEMS FOR RESA	2,500	0	2,500	.00	.00	2,500.00	.0%	
0752818 0675 7577 ORGANIZTN SUPP	250	0	250	.00	.00	250.00	.0%	
TOTAL YEARBOOK-DAF	0	0	0	.00	.00	.00	.0%	
TOTAL DISTRICT ACTIVITY FUND	0	0	0	.00	.00	.00	.0%	
TOTAL REVENUES	-3,500	0	-3,500	-1,010.33	.00	-2,489.67		
TOTAL EXPENSES	3,500	0	3,500	1,010.33	.00	2,489.67		
GRAND TOTAL	0	0	0	.00	.00	.00	.0%	

\*\* END OF REPORT - Generated by Dana McGowan \*\*

*Dana McGowan* 1-6-26

## **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

**School: Simmons Elementary**

**Date: 01/07/2026**

**Person/Club/Organization: Lauren Campbell**

## Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33? ☒ Yes ☐ No

**Product to be Sold:** Various products using students artwork, such as, magnets, t-shirts, mugs, etc

**Number of Students Participating: 400**

**Expected Beginning Date: 01/27/26** (Beginning date cannot be prior to the Board Meeting.)

**Expected Ending Date: 03/30/26**

### 1. Gross Sales:

**PROJECTED**

**ACTUAL**

**\$2000**

2

**2. Expenses/Cost of Goods Sold:**

**\$1100**

2

### 3. Total Profit:

**\$900**

2

**4. Please attach a copy of your organization's budget for this academic year.**

**5. Please specify below how the funds raised by this event are to be spent.**

### ITEMS TO BE PURCHASED FROM PROFIT

**PROJECTED**

**ACTUAL**

**Art supplies, such as, paper, paint, brushes, markers, etc.**

2

2

**\$900**

2

6. Sponsor's Signature: Lauren Campbell Date: 01/01/26

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

~~13~~ Dates are not prior to Board Meeting.

**Principal's rationale for not recommending this request:**

Principal's Signature: DA Date 1/7/26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

**Superintendent's rationale for not recommending this request:**

Superintendent's Signature: Yvonne Jones Date 1/21/26

**A copy of this form was sent to the County Clerk as a notice for subscription sales.**

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

**Review/Revised:6/27/2016**

# WOODFORD COUNTY PUBLIC SCHOOLS



## YEAR-TO-DATE BUDGET REPORT

FOR 2026 06							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>21 DISTRICT ACTIVITY FUND</b>							
<b>7408 ART TO REMEMBER-DAF</b>							
<b>075210 SM DISTRICT ACTIVITY REVENUE</b>							
075210 0999C 7408 COMMITTED BEG	0	0	0	-440.39	.00	440.39	100.0%
075210 1740 7408 STUDENT FEES	0	0	0	.00	.00	.00	.0%
075210 1790 7408 OTHER STUDENT A	-1,700	0	-1,700	.00	.00	-1,700.00	.0%*
<b>0752818 DAF INSTRUCTION</b>							
0752818 0610 7408 GENERAL SUPPLI	1,200	0	1,200	.00	.00	1,200.00	.0%
0752818 0650 7408 SUPPLIES-TECHN	500	0	500	.00	.00	500.00	.0%
TOTAL ART TO REMEMBER-DAF	0	0	0	-440.39	.00	440.39	100.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	-440.39	.00	440.39	100.0%
TOTAL REVENUES	-1,700	0	-1,700	-440.39	.00	-1,259.61	
TOTAL EXPENSES	1,700	0	1,700	.00	.00	1,700.00	
GRAND TOTAL	0	0	0	-440.39	.00	440.39	100.0%

\*\* END OF REPORT - Generated by Dana McGowan \*\*

Dana McGowan

1-6-26

1/7/26

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 9/3/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: May BOGO Book Fair

Is this a Service Project per Board Policy 09.33?

X Yes

☐ No

Product to be Sold: Books, Schools Supplies

Number of Students Participating: 350

Expected Beginning Date: 4/29/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1500.00	\$0Scholastic \$ Points
3. Total Profit:	\$ 1000.00	\$0Scholastic \$ Points

4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent.

**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 1000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 9/3/257. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bm Jaur Date 9/5/258. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR:	ORIGINAL	REVISED	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE	PCT
7267 LIBRARY-DAF	APPROP	BUDGET				BUDGET	USE/COL
<b>1120210 NS DISTRICT ACTIVITY REVENUE</b>							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-1,485.99	.00	.00	-191.26	88.6%
1720 BOOKSTORE SALES	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%
1920 CONTRIBUTIONS/DONATIONS	0	0	-1,450.00	.00	.00	1,450.00	100.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
<b>1120219 DAF LIBRARY</b>							
0610 GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0641 LIBRARY BOOKS	9,177	9,177	.00	.00	.00	9,177.25	.0%
0671 ITEMS FOR RESALE	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	.0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	
TOTAL EXPENSES	11,677	11,677	.00	.00	.00	11,677.25	

# WOODFORD COUNTY PUBLIC SCHOOLS



## LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*



## LIBRARY

## REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	Y
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:  
LIBRARY

Print Full or Short description: F  
Print MTD Version: Y  
Print Revenues-Version headings: N  
Format type: 1  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Include requisition amount: Y  
Multiyear view: F

Year/Period: 2026/ 3  
Print revenue as credit: Y  
Print totals only: Y  
Suppress zero bal accts: Y  
Print full GL account: N  
Double space: N  
Roll projects to object: N

Carry forward code: 1  
Print journal detail: Y  
From Yr/Per: 2026/ 3  
To Yr/Per: 2026/ 3  
Include budget entries: Y  
Incl encumb/liq entries: Y  
Sort by JE # or PO #: J  
Detail format option: 1

Find Criteria  
Field Name      Field Value

Org  
Object  
Project      7267  
Rollup code  
Account type  
Account status

Requested

STUDENTS

09.33 AP.21

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 12/3/25

Person/Club/Organization: Erin Casimir/NS Theater Spring Musical

Fund-Raiser Requested: Ticket sales for Spring Musical (Alice in Wonderland, Jr.)

Is this a Service Project per Board Policy 09.33? Yes ☒ No

Product to be Sold: Tickets

Number of Students Participating: 50-60

Expected Beginning Date: 4/1/26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/25/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 3,000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Musical Theater Supplies	\$ 3,000	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Erin Casimir Date: 12/3/25

7. As Principal, I ☒ recommend ☐ do not recommend this project.

☒ Form is typed

☒ Budget report is attached

☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 12/3/25

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

ACCOUNTS FOR: 7277S MUSIC-SAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
<b>1120256 NORTHSIDE SCH ACT REVENUE</b>							
0999R RESTRICTED BEG BAL CARRY FORW	-3,000	-3,000	-6,278.76	.00	.00	3,278.76	209.3%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL NORTHSIDE SCH ACT REVENUE	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	78.5%
<b>11202585 CO-CURRIC &amp; EXTRA CURRIC SAF</b>							
0449 RENTAL-OTHER	2,000	2,000	.00	.00	154.08	1,845.92	7.7%
0610 GENERAL SUPPLIES	2,000	2,000	1,445.00	.00	.00	555.00	72.3%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	2,000	2,000	1,069.00	.00	.00	931.00	53.5%
0673 STUDENT REGISTRATIONS	500	500	.00	.00	.00	500.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	8,000	8,000	2,514.00	.00	154.08	5,331.92	33.4%
TOTAL MUSIC-SAF	0	0	-3,764.76	.00	154.08	3,610.68	100.0%
TOTAL REVENUES	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	
TOTAL EXPENSES	8,000	8,000	2,514.00	.00	154.08	5,331.92	

# WOODFORD COUNTY PUBLIC SCHOOLS



## MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,764.76	.00	154.08	3,610.68	100.0%
** END OF REPORT - Generated by Jessica Carmickle **							

## MUSIC

## REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	Year/Period: 2026/ 6
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y

Report title:  
 MUSIC

Print Full or Short description: F  
 Print MTD Version: Y  
 Print Revenues-Version headings: N  
 Format type: 1  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Include requisition amount: Y  
 Multiyear view: F

Carry forward code: 1  
 Print journal detail: Y  
 From Yr/Per: 2026/ 6  
 To Yr/Per: 2026/ 6  
 Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1

Find Criteria

Field Name	Field Value
Org	
Object	
Project	7277S
Rollup code	
Account type	
Account status	

### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 01/15/2026

Person/Club/Organization: 5<sup>th</sup> Grade, Northside

Fund-Raiser Requested: Leprechaun Grams

Is this a Service Project per Board Policy 09.33?

Yes

× No

Product to be Sold: Leprechaun Gram that may include pencils, candy, notes, charms, etc.

Number of Students Participating: Whole School, 5<sup>th</sup> grade will be the "producers."

Expected Beginning Date: 03/09/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03/17/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales: Projected \$200 +	\$ 200.00	\$
2. Expenses/Cost of Goods Sold: \$2 per gram	\$ 0	\$
3. Total Profit: Projected \$200 +	\$ 200.00	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Carter Caves Field Trip	\$ 200.00	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Kamry Ingram

Date: 01/15/2026

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: 

Date: 1/16/26

8. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: 

Date: 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised: 6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## 5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

ACCOUNTS FOR:	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
72515 5TH GRADE FIELD TRIPS-SAF							
<b>120250 NORTHSIDE SCH ACT REVENUE</b>							
0999R RESTRICTED BEG BAL CARRY FORW	-41	-41	.00	.00	.00	-40.92	.0%
1740 STUDENT FEES	-30,000	-30,000	-1,370.00	-630.00	.00	-28,630.00	4.6%
TOTAL NORTHSIDE SCH ACT REVENUE	-30,041	-30,041	-1,370.00	-630.00	.00	-28,670.92	4.6%
<b>1202519 SAF STUDENT TRANSPORTATION</b>							
0895 OTHER STUDENT TRAVEL	13,000	13,000	.00	.00	.00	13,000.00	.0%
TOTAL SAF STUDENT TRANSPORTATION	13,000	13,000	.00	.00	.00	13,000.00	.0%
<b>1202535 CO-CURRIC &amp; EXTRA CURRIC SAF</b>							
0616 FOOD NON INSTR NON FOOD SVC	7,041	7,041	.00	.00	.00	7,040.92	.0%
0894 INSTRUCTIONAL FIELD TRIPS	10,000	10,000	100.00	.00	.00	9,900.00	1.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	17,041	17,041	100.00	.00	.00	16,940.92	.6%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	-1,270.00	-630.00	.00	1,270.00	100.0%
TOTAL REVENUES	-30,041	-30,041	-1,370.00	-630.00	.00	-28,670.92	
TOTAL EXPENSES	30,041	30,041	100.00	.00	.00	29,940.92	

# WOODFORD COUNTY PUBLIC SCHOOLS



## 5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-1,270.00	-630.00	.00	1,270.00	100.0%

\*\* END OF REPORT - Generated by Jessica Carmickle \*\*



**Request Form for School Fund-Raisers**

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School: Southside

Date: 1/13/2026

Person/Club/Organization: Leah McAllister, Art Teacher

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Artwork created by students

Number of Students Participating: Entire student body

Expected Beginning Date: 3/20/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1800	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 1800	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

**ITEMS TO BE PURCHASED FROM PROFIT**

	<u>PROJECTED</u>	<u>ACTUAL</u>
School-wide activities - ENCORE Fund	\$ 1800	\$
Southside Music, Library, PE, and Art	\$	\$
	\$	\$

6. Sponsor's Signature: Leah McAllister Date: 1/13/20267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☐ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 1/13/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

# WOODFORD COUNTY PUBLIC SCHOOLS



## MTD - SOUTHSIDE ART

PROJECT NUMBER: 7407		ART-DAF			
STATE CODE:		THROUGH EOY 2026			
CFDA NUMBER:		THROUGH EOY 2026			
GRANT AMOUNT:		THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
<b>7407 ART-DAF</b>					
050210 0999C COMMITTED BEG BAL CARRY FORWD	.00	-254.53	-254.53	-254.53	.00
0502818 0610 GENERAL SUPPLIES	.00	254.53	.00	.00	254.53
<b>TOTAL ART-DAF</b>	<b>.00</b>	<b>.00</b>	<b>-254.53</b>	<b>-254.53</b>	<b>254.53</b>
<b>TOTAL REVENUES</b>	<b>.00</b>	<b>-254.53</b>	<b>-254.53</b>	<b>-254.53</b>	<b>.00</b>
<b>TOTAL EXPENSES</b>	<b>.00</b>	<b>254.53</b>	<b>.00</b>	<b>.00</b>	<b>254.53</b>
<b>GRAND TOTALS</b>	<b>.00</b>	<b>.00</b>	<b>-254.53</b>	<b>-254.53</b>	<b>254.53</b>

AUTHORIZED SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

**Request Form for School Fund-Raisers**

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School: Southside Elementary

Date: 1/7/2026

Person/Club/Organization: Fifth Grade

Fund-Raiser Requested: Entrepreneur Fair

Is this a Service Project per Board Policy 09.33?

☐ Yes☒ No

Product to be Sold: Student made goods and services

Number of Students 92

Expected Beginning Date: February 13, 2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: February 13, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,130	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 3,130	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUALS</u>
5th grade spring 2026 field trip costs	\$ 3,130	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: UMBRELLA Date: 1/8/267. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: E. S. Samples Date: 1/8/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date: 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
<b>72515 5TH GRADE FIELD TRIPS-SAF</b>							
0338 REGISTRATION FEES							
612.63		0.00	612.63	0.00	0.00	612.63	.0%
0894 INSTRUCTIONAL FIELD TRIPS							
750.00		0.00	750.00	0.00	0.00	750.00	.0%
0999R RESTRICTED BEG BAL CARRY FORW							
-362.63		0.00	-362.63	-423.04	0.00	60.41	116.7%
1740 STUDENT FEES							
-1,000.00		0.00	-1,000.00	0.00	0.00	-1,000.00	.0%
<b>TOTAL 5TH GRADE FIELD TRIPS-SAF</b>							
0.00		0.00	0.00	-423.04	0.00	423.04	100.0%
<b>TOTAL REVENUES</b>							
-1,362.63		0.00	-1,362.63	-423.04	0.00	-939.59	
<b>TOTAL EXPENSES</b>							
1,362.63		0.00	1,362.63	0.00	0.00	1,362.63	
<b>GRAND TOTAL</b>							
0.00		0.00	0.00	-423.04	0.00	423.04	100.0%

\*\* END OF REPORT - Generated by Emily Porter \*\*

**Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **Huntertown**

Date: 1/16/2026

Person/Club/Organization: Kristin Coyle

Fund-Raiser Requested: Spring Bookfair

Is this a Service Project per Board Policy 09.33?

☒ Yes☐ No

Product to be Sold: Books

Number of Students Participating: 415

Expected Beginning Date: February 27, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 9, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 3,000.00	\$ _____
3. Total Profit:	\$ 2,000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.ITEMS TO BE PURCHASED FROM PROFIT

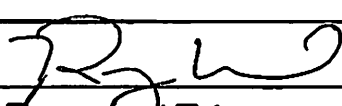
	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Materials for the Library</u>	\$ 2,000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: 

Date: 01.16.26

7. As Principal, I ☒ recommend ☐ do not recommend this project.☒ Form is typed☒ Budget report is attached☒ Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date: 1/16/268. As Superintendent, I ☒ recommend ☐ do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date: 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: \_\_\_\_\_ Signature of Superintendent: \_\_\_\_\_

Review/Revised:6/27/2016

# WOODFORD COUNTY PUBLIC SCHOOLS



## BUDGET

FOR 2026 1F

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
<b>7267 LIBRARY-DAF</b>							
090210 0999C 7267 BEG BALANCE CA	-4,594	0	-4,594	-2,936.95	.00	-1,657.44	63.9%*
090210 1790 7267 OTHER STUDENT A	-11,000	0	-11,000	-5,342.98	.00	-5,657.02	48.6%*
0902859 0533 7267 ON-LINE NETWOR	600	0	600	.00	.00	600.00	.0%
0902859 0610 7267 GENERAL SUPPLI	4,000	0	4,000	930.16	36.96	3,032.88	24.2%
0902859 0616 7267 FOOD NON INSTR	0	0	0	61.08	.00	-61.08	100.0%*
0902859 0641 7267 LIBRARY BOOKS	4,644	0	4,644	.00	.00	4,644.39	.0%
0902859 0642 7267 PERIODICALS &	50	0	50	.00	.00	50.00	.0%
0902859 0643 7267 SUPPLEMENTARY	50	0	50	.00	.00	50.00	.0%
0902859 0645 7267 AUDIOVISUAL MA	50	0	50	.00	.00	50.00	.0%
0902859 0650 7267 SUPPLIES-TECHN	50	0	50	.00	.00	50.00	.0%
0902859 0671 7267 ITEMS FOR RESA	6,000	0	6,000	2,829.76	.00	3,170.24	47.2%
0902859 0674 7267 AWARDS	50	0	50	.00	.00	50.00	.0%
0902859 0695 7267 FURNITURE & FI	100	0	100	.00	.00	100.00	.0%
TOTAL LIBRARY-DAF	0	0	0	-4,458.93	36.96	4,421.97	100.0%
TOTAL REVENUES	-15,594	0	-15,594	-8,279.93	.00	-7,314.46	
TOTAL EXPENSES	15,594	0	15,594	3,821.00	36.96	11,736.43	
GRAND TOTAL	0	0	0	-4,458.93	36.96	4,421.97	100.0%

\*\* END OF REPORT - Generated by Linzi Said \*\*

## BUDGET

## REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
BUDGET

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2024/ 1

To Yr/Per: 2024/12

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

year/period: 2026/13

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

## Find Criteria

Field Name	Field value
------------	-------------

Fund

Unit

Function

Program

Inst Level

Character Code

Org

Object

Project 7267

Account type

Account status

Rollup Code