

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VII B **DATE:** August 25, 2025

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Dr. Lori Jones

ORIGIN:

TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)

ACTION REQUESTED AT THIS MEETING

ITEM IS ON THE CONSENT AGENDA FOR APPROVAL

ACTION REQUESTED AT FUTURE MEETING: (DATE)

BOARD REVIEW REQUIRED BY

STATE OR FEDERAL LAW OR REGULATION

BOARD OF EDUCATION POLICY

OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION

PREVIOUS REVIEW OR ACTION

DATE:

ACTION:

BACKGROUND INFORMATION:

As per Board policy, all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers:

IMPACT ON RESOURCES: None

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended

Dr. Lori Jones

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School **Date: 1/6/26**

Person/Club/Organization: Chris Boss/Junior Class

Fund-Raiser Requested: Mr. WCHS prom fundraiser

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Tickets

Number of Students Participating: approx. 50

Expected Beginning Date: 2/01/26

Expected Ending Date: 2/28/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$
2. Expenses/Cost of Goods Sold:	\$ 0	\$
3. Total Profit:	\$ 3000	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Prom decorations/Junior class fund.	\$ 3000	\$
	\$	\$
	\$	\$
	\$	\$

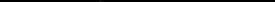
6. Sponsor's Signature:  Date: 1/6/2024

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1-9-36

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Date: 1-22-21

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Signature of Superintendent:

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205	CLASS OF 2027-SAF				
STATE CODE:	THROUGH EOY 2026				
CRDA NUMBER:					
GRANT AMOUNT:					
* * * * * EXPENDITURES * * * * *					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-26.00	-4,974.00
TOTAL WCHS SCH ACT REVENUE	.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00
0842535 CO-CURRIC & EXTRA CURRIC SAF					
0347 SECURITY SERVICES	.00	.00	.00	.00	.00
0441 LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449 RENTAL-OTHER	.00	.00	.00	.00	.00
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671 ITEMS FOR RESALE	.00	.00	96.10	96.10	-96.10
0672 PERSONAL SVC (ACTIVITY FND)	1,350.00	875.00	.00	.00	-475.00
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94
0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	1,350.00	13,941.94	96.10	96.10	12,495.84
TOTAL CLASS OF 2027-SAF	1,350.00	.00	-10,146.84	-10,146.84	8,796.84
TOTAL REVENUES	.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00
TOTAL EXPENSES	1,350.00	13,941.94	96.10	96.10	12,495.84
GRAND TOTALS	1,350.00	.00	-10,146.84	-10,146.84	8,796.84

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 1/8/26

Person/Club/Organization: Chris Boss/Junior class

Fund-Raiser Requested: Prom souvenirs/tickets

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yes Souvenirs/Tickets

Number of Students Participating: approx. 20

Expected Beginning Date: 2/1/26

Expected Ending Date: 4/25/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,375	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 2,1050	\$ _____
3. Total Profit:	\$ 3,253	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Prom expenses/Junior account.	\$325	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: CoBn Date: 1/8/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bo Date 1-9-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205	CLASS OF 2027-SAF					
STATE CODE:	THROUGH EOY 2026					
CFDA NUMBER:						
GRANT AMOUNT:						
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES * # * # * #	PROJECT TO DATE	AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE						
0999 BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00	
1790 OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-26.00	-4,974.00	
TOTAL WCHS SCH ACT REVENUE	.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00	
08426315 CO-CURRIC & EXTRA CURRIC SAF						
0347 SECURITY SERVICES	.00	.00	.00	.00	.00	
0441 LAND & BUILDING RENT	.00	.00	.00	.00	.00	
0449 RENTAL-OTHER	.00	.00	.00	.00	.00	
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00	
0671 ITEMS FOR RESALE	.00	.00	96.10	96.10	-96.10	
0672 PERSONAL SVC (ACTIVITY FND)	1,350.00	875.00	.00	.00	-475.00	
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94	
0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00	
TOTAL CO-CURRIC & EXTRA CURRIC SAF	1,350.00	13,941.94	96.10	96.10	12,495.84	
TOTAL CLASS OF 2027-SAF	1,350.00	.00	-10,146.84	-10,146.84	8,796.84	
TOTAL REVENUES	.00	-13,941.94	-10,242.94	-10,242.94	-3,699.00	
TOTAL EXPENSES	1,350.00	13,941.94	96.10	96.10	12,495.84	
GRAND TOTALS	1,350.00	.00	-10,146.84	-10,146.84	8,796.84	

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Public School Central Office

Date: 1/5/26

Person/Club/Organization: Chris Boss/Junior Class

Fund-Raiser Requested: Class fundraiser for Prom

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Candy

Number of Students Participating: approx. 20

Expected Beginning Date: 11/20/25

Expected Ending Date: April 25, 2026 Extended

PROJECTED

	<u>ACTUAL</u>	
1. Gross Sales:	\$ 480	\$ _____
2. Expenses/Cost of Goods Sold:	\$115.	\$ _____
3. Total Profit:	\$ 365	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

	<u>PROJECTED</u>	
All money raised will be used for Prom decorations and/or to	\$ 365	\$ _____
offset expense of hiring a DJ for Prom	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Chris Boss Date: 1/5/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1-5-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205	CLASS OF 2027-SAF				
STATE CODE:	THROUGH EOY 2026				
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION					
	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES* YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-8,941.94	-10,216.94	-10,216.94	1,275.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	-5,000.00	-26.00	-26.00	-4,974.00
TOTAL WCHS SCH ACT REVENUE	.00	-13,941.94	-10,242.94	-10,242.94	-3,698.00
0842535 CO-CURRIC & EXTRA CURRIC SAF					
0347 SECURITY SERVICES	.00	.00	.00	.00	.00
0441 LAND & BUILDING RENT	.00	.00	.00	.00	.00
0449 RENTAL-OTHER	.00	.00	.00	.00	.00
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0671 ITEMS FOR RESALE	.00	.00	96.10	96.10	-96.10
0672 PERSONAL SVC (ACTIVITY FND)	.00	875.00	.00	.00	875.00
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	13,066.94	.00	.00	13,066.94
0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF	.00	13,941.94	96.10	96.10	13,845.84
TOTAL CLASS OF 2027-SAF	.00	.00	-10,146.84	-10,146.84	10,146.84
TOTAL REVENUES	.00	-13,941.94	-10,242.94	-10,242.94	-3,698.00
TOTAL EXPENSES	.00	13,941.94	96.10	96.10	13,845.84
GRAND TOTALS	.00	.00	-10,146.84	-10,146.84	10,146.84

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72205	CLASS OF 2027-SAF				
STATE CODE:	THROUGH EOY 2026				
CFDA NUMBER:					
GRANT AMOUNT:					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES	PROJECT TO DATE	AVAILABLE BUDGET
YEAR TO DATE					
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD .00	-8,941.94		-10,216.94	-10,216.94	1,275.00
1790 OTHER STUDENT ACTIVITY INCOME .00	-5,000.00	.00	.00	.00	-5,000.00
TOTAL WCHS SCH ACT REVENUE .00	-13,941.94	.00	-10,216.94	-10,216.94	-3,725.00
0842535 CO-CURRIC & EXTRA CURRIC SAF					
0347 SECURITY SERVICES .00	.00	.00	.00	.00	.00
0441 LAND & BUILDING RENT .00	.00	.00	.00	.00	.00
0449 RENTAL-OTHER .00	.00	.00	.00	.00	.00
0616 FOOD NON INSTR NON FOOD SVC .00	.00	.00	.00	.00	.00
0672 PERSONAL SVC (ACTIVITY FND) .00	875.00	.00	.00	.00	875.00
0675 ORGANIZTN SUPPLIES (ACTIVITY) .00	13,066.94	.00	.00	.00	13,066.94
0894 INSTRUCTIONAL FIELD TRIPS .00	.00	.00	.00	.00	.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF .00	13,941.94	.00	.00	.00	13,941.94
TOTAL CLASS OF 2027-SAF .00	.00	-10,216.94	-10,216.94	-10,216.94	10,216.94
TOTAL REVENUES .00	-13,941.94	.00	-10,216.94	-10,216.94	-3,725.00
TOTAL EXPENSES .00	13,941.94	.00	.00	.00	13,941.94
GRAND TOTALS .00	.00	.00	-10,216.94	-10,216.94	10,216.94

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: Woodford County High School Date: 1-14-26

Person/Club/Organization: Woodford County Football team

Fund-Raiser Requested: Mulch fundraiser 2026

Product to be Sold: Mulch Number of Students Participating: 65

Expected Beginning Date: April 10th, 2026

Expected Ending Date: April 26, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 20,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 8,000	\$ _____
3. Total Profit:	\$ 12,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
the funds for the mulch selling fundraiser will go to buying student athletes new uniforms and equipment needed.		
Football uniforms	\$12,000	\$ _____

6. Sponsor's Signature: Dennis Johnson Date: 1/14/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Diana Best Date 1/13/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date Sent: _____ Signature of Superintendent: _____

Review/Revised: 7/20/2015

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405		FOOTBALL-SAF THROUGH EOY 2026			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		* * * * EXPENDITURES * * * * *			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-25,000.00	-29,922.94	-29,922.94	4,922.94
1710 ADMISSIONS/GATE RECTS	.00	-32,000.00	-41,377.45	-41,377.45	9,377.45
1740 STUDENT FEES	.00	-15,000.00	-2,701.00	-2,701.00	-12,299.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	.00	-10,375.25	-10,375.25	10,375.25
1920 CONTRIBUTIONS/DONATIONS	.00	-40,000.00	-320.00	-320.00	-39,680.00
TOTAL WCHS SCH ACT REVENUE	.00	-102,000.00	-84,696.64	-84,696.64	-27,303.36
0842503 FUND TRANSFERS OUT SAF					
0910 FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF	.00	.00	.00	.00	.00
0842525 SAF SPONSORED ATHLETICS					
0113 OTHER CERTIFIED	.00	.00	510.00	510.00	-510.00
0131 CLASSIFIED ADDITIONAL COMPENST	.00	.00	1,308.00	1,308.00	-1,308.00
0140 CLASSIFIED OVERTIME SALARY	.00	.00	535.50	535.50	-535.50
0214 GROUP DENTAL INSURANCE	.00	.00	.12	.12	-.12
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	102.03	102.03	-102.03
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	31.03	31.03	-31.03
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	15.30	15.30	-.15.30
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	343.26	343.26	-343.26
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.21	.21	-.21
0260 WORKMENS COMPENSATION	.00	.00	12.38	12.38	-12.38
0292 RETIREMENT PLAN INCENTIVE PAYM	.00	.00	2.59	2.59	-2.59
0433 EQUIPMENT REPAIR & MAINT	962.99	.00	175.00	175.00	-1,137.99
0580 TRAVEL	116.52	.00	488.73	488.73	-605.25
0616 FOOD NON INSTR NON FOOD SVC	.00	9,000.00	10,664.48	10,664.48	-1,664.48
0650 SUPPLIES-TECHNOLGY RELATED	.00	.00	15.58	15.58	-15.58
0651 SUPPLIES-TECH DEVICES	.00	.00	.00	.00	.00
0671 ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672 PERSONAL SVC (ACTIVITY FND)	690.00	6,500.00	6,570.00	6,570.00	-760.00
0673 STUDENT REGISTRATIONS	.00	500.00	500.00	500.00	.00
0674 AWARDS	676.67	1,000.00	299.63	299.63	23.70

TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73405		FOOTBALL-SAF THROUGH BOY 2026			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE
DESCRIPTION					AVAILABLE BUDGET
0675	ORGANIZTN SUPPLIES (ACTIVITY)	1,549.92	19,500.00	11,887.09	11,887.09
0679	OTHER	.00	8,000.00	8,426.91	8,426.91
0694	EQUIPMENT SUPPLIES	.00	6,000.00	.00	.00
0810	DUES & FEES	.00	4,000.00	3,499.00	3,499.00
0893	UNIFORMS	.00	1,500.00	745.75	745.75
0895	OTHER STUDENT TRAVEL	.00	56,000.00	16,621.03	39,378.97
TOTAL SAF SPONSORED ATHLETICS		3,996.10	112,000.00	62,753.62	62,753.62
TOTAL FOOTBALL-SAF		3,996.10	.00	-21,943.02	-21,943.02
TOTAL REVENUES		.00	-112,000.00	-84,696.64	-84,696.64
TOTAL EXPENSES		3,996.10	112,000.00	62,753.62	62,753.62
GRAND TOTALS		3,996.10	.00	-21,943.02	-21,943.02
17,946.92					

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

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School: WCHS

Date: 1/16/26

Person/Club/Organization: Class of 2029

Fund-Raiser Requested: Jacketfest Dance

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Tickets

Number of Students Participating: 200

Expected Beginning Date: 1/16/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 1/16/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 4,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 2,000	\$ _____
3. Total Profit:	\$ 2,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Decorations	\$ 500	\$ _____
Photo Booth	\$ 1,000	\$ _____
DJ	\$ 500	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Shaver Date: 1/16/267. As Principal, I recommend do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: John Jones Date 1-5-268. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: John Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 72275		CLASS OF 2029-SAF THROUGH EOY 2026			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE
DESCRIPTION					AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD		.00	-20,546.86	-13,010.50	-13,010.50
1790 OTHER STUDENT ACTIVITY INCOME		.00	.00	.00	.00
TOTAL WCHS SCH ACT REVENUE		.00	-20,546.86	-13,010.50	-13,010.50
0842535 CO-CURRIC & EXTRA CURRIC SAF					
0120 CERTIFIED SUBSTITUTE SALARY		.00	500.00	.00	.00
0347 SECURITY SERVICES		.00	.00	.00	.00
0616 FOOD NON INSTR NON FOOD SVC		.00	11,600.00	.00	.00
0672 PERSONAL SVC (ACTIVITY FND)		.00	.00	.00	.00
0675 ORGANIZTN SUPPLIES (ACTIVITY)		.00	5,346.86	280.71	280.71
0895 OTHER STUDENT TRAVEL		.00	3,100.00	.00	3,100.00
TOTAL CO-CURRIC & EXTRA CURRIC SAF		.00	20,546.86	280.71	280.71
TOTAL CLASS OF 2029-SAF		.00	.00	-12,729.79	-12,729.79
TOTAL REVENUES		.00	-20,546.86	-13,010.50	-13,010.50
TOTAL EXPENSES		.00	20,546.86	280.71	280.71
GRAND TOTALS		.00	.00	-12,729.79	-12,729.79
12,729.79					

AUTHORIZED SIGNATURE: _____

DATE: _____

Revised

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball Team Boosters

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/18/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000	\$ 7981
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 85% of sales \$4250	\$ 6940

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, Charter Bus Rental, Equipment	\$4250	\$
	\$	\$
	\$	\$ 6940

6. Sponsor's Signature: J. Brown Date: 12/18/25 1/12/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. Brown Date 1-12-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 10/27/25

Person/Club/Organization: Boys Basketball J Brown

Fund-Raiser Requested: Snap Raise

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: donations

Number of Students Participating: 25

Expected Beginning Date: 11/18/25 (Beginning date cannot be prior to the Board

Meeting.) Expected Ending Date: 12/18/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$3000	\$ 7981
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 85% of total- \$4250	\$ 6940

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Uniforms, Charter Bus, equipment	\$4250	\$ 6940
	\$	\$
	\$	\$

6. Sponsor's Signature: Jaron Brown Jaron Date: 10/27/25 10/27/25

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jaron Date 10-27-25

8. As Superintendent, I recommend do not recommend this project. Superintendent's rationale for not recommending this request:

Superintendent's Signature: Jaron Date 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 01-02-2026

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Archery Booster Fundraiser - Dine to Donate

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: None

Number of Students Participating: 30

Expected Beginning Date: 02-31-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03-31-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 600	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 600	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Supplies/Equipment needed</u>	\$ 600	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Stephanie Blanton Date: 01/02/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. Jones Date 1-5-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: J. Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County High School

Date: 01-02-2026

Person/Club/Organization: Stephanie Blanton/Archery

Fund-Raiser Requested: Archery Booster Fundraiser - Tournament Sponsorship

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: None

Number of Students Participating: 30

Expected Beginning Date: 01-27-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03-31-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 600	\$
2. Expenses/Cost of Goods Sold:	\$	\$
3. Total Profit:	\$ 600	\$
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies/Equipment needed	\$ 600	\$
	\$	\$
	\$	\$

6. Sponsor's Signature: Stephanie Blanton Date: 01/02/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Barbara Jones Date 1-5-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Barbara Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/5/26

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee For Choir

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 200

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/15/26 (extended)

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1,000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 100	\$ _____
3. Total Profit:	\$ 900	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Flights	\$900	\$ _____
_____	\$	\$ _____
_____	\$	\$ _____

6. Sponsor's Signature: Taylor Egan Date: 1/5/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Taylor Egan Date 1-5-26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213 STATE CODE: CFDA NUMBER: GRANT AMOUNT:		CHOIR/CHORUS-DAF THROUGH EOY 2026			
		ENCUMBRANCE	REVISED BUDGET	EX P E N D I T U R E S	AVAILABLE BUDGET
DESCRIPTION		YEAR TO DATE	PROJECT TO DATE		
084210 WCHS DISTRICT ACTIVITY REVENUE					
0999	BEG BALANCE CARRY FORWARD	.00	-1,500.00	-1,190.76	-1,190.76
1740	STUDENT FEES	.00	-67,959.24	-60,232.46	-7,726.78
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE		.00	-69,459.24	-61,423.22	-8,036.02
0842818 DAF INSTRUCTION					
0120	CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	750.00
0338	REGISTRATION FEES	.00	.00	190.00	190.00
0672	PERSONAL SVC (ACTIVITY FND)	.00	.00	220.00	220.00
0673	STUDENT REGISTRATIONS	.00	59,918.48	280.00	59,638.48
0675	ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,790.76	1,105.39	6,685.37
0893	UNIFORMS	.00	.00	1,657.66	1,657.66
0894	INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00	-1,000.00
TOTAL DAF INSTRUCTION		.00	68,459.24	4,453.05	64,006.19
0842819 DAF STUDENT TRANSPORTATION					
0895	OTHER STUDENT TRAVEL	.00	1,000.00	56,725.00	56,725.00
TOTAL DAF STUDENT TRANSPORTATION		.00	1,000.00	56,725.00	-55,725.00
TOTAL CHOIR/CHORUS-DAF		.00	.00	-245.17	-245.17
TOTAL REVENUES		.00	-69,459.24	-61,423.22	-8,036.02
TOTAL EXPENSES		.00	69,459.24	61,178.05	8,281.19
GRAND TOTALS		.00	.00	-245.17	-245.17
AUTHORIZED SIGNATURE: _____					
DATE: _____					

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 10/22/25

Person/Club/Organization: WCHS Choirs

Fund-Raiser Requested: Coffee for Choir

Is this a Service Project per Board Policy 09.33?

 Yes X No

Product to be Sold: Coffee/Hot Chocolate

Number of Students Participating: 105

Expected Beginning Date: 12/8/25

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 12/19/25

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 100	\$ _____
3. Total Profit:	\$ 900	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Flights	\$900	\$ _____
	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Tony GiffordDate: 10/22/257. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: B. R. Date 10-22-258. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yan Jones Date 11/11/25

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 7213		CHOIR/CHORUS-DAF THROUGH EOY 2026			
STATE CODE: CEDA NUMBER: GRANT AMOUNT:		* * * * * EXPENDITURES * * * * *			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
084210 WCHS DISTRICT ACTIVITY REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-1,500.00	-1,190.76	-1,190.76	-309.24
1740 STUDENT FEES	.00	-67,959.24	-24,577.84	-24,577.84	-43,381.40
1790 OTHER STUDENT ACTIVITY INCOME	.00	.00	.00	.00	.00
TOTAL WCHS DISTRICT ACTIVITY REVENUE	.00	-69,459.24	-25,768.60	-25,768.60	-43,690.64
0842818 DAF INSTRUCTION					
0120 CERTIFIED SUBSTITUTE SALARY	.00	750.00	.00	.00	750.00
0338 REGISTRATION FEES	.00	.00	115.00	115.00	-115.00
0672 PERSONAL SVC (ACTIVITY FND)	.00	.00	220.00	220.00	-220.00
0673 STUDENT REGISTRATIONS	.00	59,918.48	.00	.00	59,918.48
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	7,790.76	1,105.39	1,105.39	6,685.37
0893 UNIFORMS	1,657.65	.00	.00	.00	-1,657.65
0894 INSTRUCTIONAL FIELD TRIPS	.00	.00	1,000.00	1,000.00	-1,000.00
TOTAL DAF INSTRUCTION	1,657.65	69,459.24	2,440.39	2,440.39	64,361.20
0842819 DAF STUDENT TRANSPORTATION					
0895 OTHER STUDENT TRAVEL	.00	1,000.00	30,325.00	30,325.00	-29,325.00
TOTAL DAF STUDENT TRANSPORTATION	.00	1,000.00	30,325.00	30,325.00	-29,325.00
TOTAL CHOIR/CHORUS-DAF	1,657.65	.00	6,996.79	6,996.79	-8,654.44
TOTAL REVENUES	.00	-69,459.24	-25,768.60	-25,768.60	-43,690.64
TOTAL EXPENSES	1,657.65	69,459.24	32,765.39	32,765.39	35,036.20
GRAND TOTALS	1,657.65	.00	6,996.79	6,996.79	-8,654.44

AUTHORIZED SIGNATURE: _____

DATE: _____

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605 STATE CODE: CFDA NUMBER: GRANT AMOUNT:		SOCER GIRLS-SAF THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
034250 WCHS SCH ACT REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-15,864.39	-28,219.83	-28,219.83	12,355.44
1710 ADMISSIONS/GATE RECTS	.00	-12,274.94	-11,069.50	-11,069.50	-1,205.44
1740 STUDENT FEES	.00	-6,300.00	-1,850.00	-1,850.00	-4,450.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	-4,900.00	-200.00	-200.00	-4,700.00
1920 CONTRIBUTIONS/DONATIONS	.00	-2,000.00	.00	.00	-2,000.00
TOTAL WCHS SCH ACT REVENUE	.00	-41,339.33	-41,339.33	-41,339.33	.00
0342503 FUND TRANSFERS OUT SAF					
0910 FUND TRANSFERS OUT	.00	.00	.00	.00	.00
TOTAL FUND TRANSFERS OUT SAF	.00	.00	.00	.00	.00
0342525 SAF SPONSORED ATHLETICS					
0113 OTHER CERTIFIED	.00	.00	382.56	382.56	-382.56
0131 CLASSIFIED ADDITIONAL COMPENST	.00	.00	.00	.00	.00
0214 GROUP DENTAL INSURANCE	.00	.00	.01	.01	-.01
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	5.38	5.38	-5.38
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	11.48	11.48	-11.48
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00
0260 WORKMENS COMPENSATION	.00	.00	.58	.58	-.58
0292 RETIREMENT PLAN INCENTIVE PAYM	.00	.00	.96	.96	-.96
0347 SECURITY SERVICES	.00	.00	.00	.00	.00
0441 LAND & BUILDING RENT	.00	.00	.00	.00	.00
0616 FOOD NON INSTR NON FOOD SVC	.00	7,274.94	3,943.82	3,943.82	3,331.12
0653 SOFTWARE-TECHNOLOGY RELATED	.00	.00	1,297.00	1,297.00	-1,297.00
0671 ITEMS FOR RESALE	.00	.00	.00	.00	.00
0672 PERSONAL SVC (ACTIVITY FND)	120.00	6,000.00	5,903.00	5,903.00	-23.00
0673 STUDENT REGISTRATIONS	.00	.00	350.00	350.00	-350.00
0674 AWARDS	220.00	1,500.00	1,661.50	1,661.50	-381.50
0675 ORGANIZTN SUPPLIES (ACTIVITY)	149.85	23,964.39	2,393.52	2,393.52	21,421.02
0679 OTHER	.00	.00	1,495.96	1,495.96	-1,495.96

WOODFORD COUNTY PUBLIC SCHOOLS

TD PROJECT BUDGET REPORT

PROJECT NUMBER: 73605		SOCER GIRLS-SAF THROUGH EOY 2026			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES*	AVAILABLE BUDGET
DESCRIPTION		YEAR TO DATE	PROJECT TO DATE		
0694	EQUIPMENT SUPPLIES	.00	.00	.00	.00
0810	DUES & FEES	.00	800.00	200.00	600.00
0893	UNIFORMS	.00	.00	13,264.87	-13,264.87
0895	OTHER STUDENT TRAVEL	.00	1,800.00	.00	1,800.00
TOTAL SAF SPONSORED ATHLETICS		489.85	41,339.33	30,910.64	9,938.84
TOTAL SOCCER GIRLS-SAF		489.85	.00	-10,428.69	9,938.84
TOTAL REVENUES		.00	-41,339.33	-41,339.33	0.00
TOTAL EXPENSES		489.85	41,339.33	30,910.64	9,938.84
GRAND TOTALS		489.85	.00	-10,428.69	9,938.84

AUTHORIZED SIGNATURE: DATE: 

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 1/8/26

Robotics SAF

Person/Club/Organization: Robot Gladiators

Fund-Raiser Requested: Melee in March

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Concessions, Gate

Number of Students Participating: 30

Expected Beginning Date: March 7,2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 10, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1200	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 500	\$ _____
3. Total Profit:	\$ 700	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Supplies for RGL	\$700	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: John Croftree Date: 1-8-267. As Principal, I recommend do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: B. P. Date 1-8-268. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



TD PROJECT BUDGET REPORT

PROJECT NUMBER: 78765		ROBOTICS-SAF THROUGH EOY 2026			
STATE CODE: CFDA NUMBER: GRANT AMOUNT:		ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE
DESCRIPTION					AVAILABLE BUDGET
084250 WCHS SCH ACT REVENUE					
1710	ADMISSIONS/GATE RECTS	.00	-2,096.00	-2,093.00	-2,093.00
1740	STUDENT FEES	.00	-1,000.00	.00	.00
1790	OTHER STUDENT ACTIVITY INCOME	.00	.00	-1,003.00	-1,003.00
TOTAL WCHS SCH ACT REVENUE		.00	-3,096.00	-3,096.00	-3,096.00
0842516 CO-CURRIC & EXTRA CURRIC SAF					
0140	CLASSIFIED OVERTIME SALARY	.00	.00	55.52	55.52
0214	GROUP DENTAL INSURANCE	.00	.00	.01	.01
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	3.34	3.34
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.78	.78
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	10.34	10.34
0260	WORKMENS COMPENSATION	.00	.00	.69	.69
0675	ORGANIZTN SUPPLIES (ACTIVITY)	170.59	3,096.00	755.84	2,169.57
TOTAL CO-CURRIC & EXTRA CURRIC SAF		170.59	3,096.00	826.52	2,098.89
TOTAL ROBOTICS-SAF		170.59	.00	-2,269.48	-2,269.48
TOTAL REVENUES		.00	-3,096.00	-3,096.00	-3,096.00
TOTAL EXPENSES		170.59	3,096.00	826.52	2,098.89
GRAND TOTALS		170.59	.00	-2,269.48	-2,269.48
2,098.89					

AUTHORIZED SIGNATURE: _____

DATE: _____

STUDENTS 09.33 AP.21 **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Public High School

Date: 12/15/2025

Person/Club/Organization: Woodford County Public High School Girls Lacrosse

Fund-Raiser Requested: Winter Pre-Season Jamboree for Scrimmages

Is this a Service Project per Board Policy 09.33?

Yes No

Product to be Sold: Team sign up tickets, spectator ticket sales, concessions sold during the fundraiser

Number of Students Participating: 150

Expected Beginning Date: February 28th, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: February 28th, 2026

PROJECTED ACTUAL

1. Gross Sales: \$5,000 \$ _____

2. Expenses/Cost of Goods Sold: \$1,000 \$ _____

3. Total Profit: \$4,000 \$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

ITEMS TO BE PURCHASED FROM PROFIT PROJECTED ACTUAL

Uniforms for new players \$1,000

Film System \$2,000

Jerseys for new players \$500

Game and Practice balls, new goals \$500

6. Sponsor's Signature: Abby Rau Date: 12/15/2025

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Z. Rau Date 12-16-25

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

TD PROJECT BUDGET REPORT

PROJECT NUMBER: 74935
STATE CODE:
CFDA NUMBER:
GRANT AMOUNT:

LACROSSE GIRLS-SAF
THROUGH EOY 2026

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	YEAR TO DATE	EXPENDITURES PROJECT TO DATE	AVAILABLE BUDGET
061601 INCHES-GATE REVENUE					
0999 BEG BALANCE CARRY FORWARD	.00	-900.00	-1,664.71	-1,664.71	764.71
1710 ADMISSIONS/GATE RECTS	.00	-9,000.00	.00	.00	-9,000.00
1740 STUDENT FEES	.00	-2,000.00	.00	.00	-2,000.00
1790 OTHER STUDENT ACTIVITY INCOME	.00	-1,000.00	-430.47	-430.47	-569.53
TOTAL INCHES-GATE REVENUE					
061602 SAF SPONSORED ATHLETICS					
0616 FOOD NON INSTR NON FOOD SVC	.00	.00	.00	.00	.00
0650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00
0672 PERSONAL SVC (ACTIVITY FND)	.00	.00	.00	.00	.00
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	300.00	.00	.00	300.00
0694 EQUIPMENT SUPPLIES	.00	500.00	.00	.00	500.00
0810 DUES & FEES	.00	2,500.00	.00	.00	2,500.00
0893 UNIFORMS	.00	7,000.00	.00	.00	7,000.00
0895 OTHER STUDENT TRAVEL	.00	2,600.00	.00	.00	2,600.00
TOTAL SAF SPONSORED ATHLETICS					
TOTAL LACROSSE GIRLS-SAF					
TOTAL REVENUES					
TOTAL EXPENSES					
GRAND TOTALS					

AUTHORIZED SIGNATURE: _____

DATE:

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/15/2026

Person/Club/Organization: Newsletter Club

Fund-Raiser Requested: Food Pantry Drive

Is this a Service Project per Board Policy 09.33?

✓

No

Product to be Sold: No products will be sold. WCMS will collect pantry food items and donate what is collected to the local Food Pantry

Number of Students Participating: WCMS students

Expected Beginning Date: 01/27/2026

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 02/28/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 0 food	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0 _____	\$ _____
3. Total Profit:	\$ 0 food	\$ _____
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
The school wide goal will be to collect a total of	\$ _____	\$ _____
1,000 food pantry items which will be	\$ _____	\$ _____
donated to The Versailles Food Pantry	\$ _____	\$ _____

6. Sponsor's Signature: Mary Drake (Host for the WCMS Newsletter Club) Date: 1/15/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: X/15/2026 Date 1/15/2026

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: _____ Date _____

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND	ORIGINAL APPROP.	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE /COL.
085210 WCMS DISTRICT ACTIVITY REVENUE							
085210 0999C 7800 BEG BAL CA	-6,372	-721	-721.17	.00	.00	.00	100.0%
085210 1510 7800 INT ON INV	-3,000	-3,000	-3,648.43	.00	.00	648.43	121.6%
085210 1720 7800 BOOKSTORE	0	0	.00	.00	.00	.00	.0%
085210 1740 7800 FEES	0	0	-104.00	.00	.00	104.00	100.0%
085210 1790 7800 OTHER STUD	-1,500	-1,500	-563.82	.00	.00	-936.18	37.6%*
085210 1819 7800 OTHER FEES	0	0	.00	.00	.00	.00	.0%
085210 1920 7800 DONATIONS	-800	-800	-24.00	-24.00	.00	-776.00	3.0%*
085210 1941 7800 TXT SALES	0	0	.00	.00	.00	.00	.0%
085210 3131 7800 MISC REIMB	0	0	.00	.00	.00	.00	.0%
085210 5210 7800 FND XFER	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS DISTRICT ACTIVITY REVE	-11,672	-6,021	-5,061.42	-24.00	.00	-959.75	84.1%
085218 DAF INSTRUCTION							
0852818 0120 7800 CRT SUB SA	0	0	.00	.00	.00	.00	.0%
0852818 0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852818 0231 7800 KTRS	0	0	.00	.00	.00	.00	.0%
0852818 0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852818 0260 7800 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852818 0449 7800 RENTAL-OTH	300	300	.00	.00	.00	300.00	.0%
0852818 0531 7800 POSTAGE	0	0	.00	.00	.00	.00	.0%
0852818 0533 7800 NETWK SVC	0	0	.00	.00	.00	.00	.0%
0852818 0610 7800 SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0852818 0616 7800 FD NI NFS	5,000	1,349	1,263.04	.00	1,200.00	-1,114.28	182.6%*
0852818 0643 7800 SUPP BKS	0	0	.00	.00	.00	.00	.0%
0852818 0650 7800 TECHN SUPP	0	0	.00	.00	.00	.00	.0%
0852818 0671 7800 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852818 0672 7800 PERS SVC	472	472	.00	.00	.00	472.41	.0%
0852818 0673 7800 FEES/REG	500	500	.00	.00	.00	500.00	.0%
0852818 0674 7800 AWARDS	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852818 0675 7800 ORG SUPPLY	1,200	-800	848.94	.00	.00	-1,648.94	-106.1%*
0852818 0679 7800 OTHER	0	0	.00	.00	.00	.00	.0%
0852818 0694 7800 EQU SUPPLI	0	0	.00	.00	.00	.00	.0%
0852818 0697 7800 OTH SUP MT	0	0	.00	.00	.00	.00	.0%
0852818 0894 7800 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
TOTAL DAF INSTRUCTION	11,672	6,021	2,111.98	.00	1,200.00	2,709.19	55.0%
0852819 DAF STUDENT TRANSPORTATION							

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND	ORIGINAL APPROP.	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0852819 0131 7800 CLAS ADTNL	0	0	.00	.00	.00	.00	.0%
0852819 0221 7800 FICA	0	0	.00	.00	.00	.00	.0%
0852819 0222 7800 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852819 0232 7800 CERS	0	0	.00	.00	.00	.00	.0%
0852819 0253 7800 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852819 0260 7800 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852819 0699 7800 BUS REINB	0	0	.00	.00	.00	.00	.0%
0852819 0894 7800 FIELD TRIP	0	0	.00	.00	.00	.00	.0%
TOTAL DAF STUDENT TRANSPORTATION	0	0	.00	.00	.00	.00	.0%
0852825 DAF SPONSORED ATHLETICS							
0852825 0345 7800 MEDIC SVCS	0	0	.00	.00	.00	.00	.0%
TOTAL DAF SPONSORED ATHLETICS	0	0	.00	.00	.00	.00	.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	-2,949.44	-24.00	1,200.00	1,749.44	100.0%
TOTAL REVENUES	-11,672	-6,021	-5,061.42	-24.00	.00	-959.75	
TOTAL EXPENSES	11,672	6,021	2,111.98	.00	1,200.00	2,709.19	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD CO MIDDLE**

Date: **11/13/2025**

Person/Club/Organization: **SOFTBALL**

Fund-Raiser Requested: **BANNERS**

Is this a Service Project per Board Policy 09.33? Yes NO

Product to be Sold: **VINYL BANNERS TO BE DISPLAYED AT THE FIELD**

Number of Students Participating: **25**

Expected Beginning Date: **1/27/26** Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **06/26/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 3,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$ 700</u>	\$ _____
3. Total Profit:	<u>\$ 2,800</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Funds for equipment, umpires, field maintenance, buses	<u>\$ 1800</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: K. Browershine Date: 1/6/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: JP Johnson Date 1/6/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR: 085	WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT. USE/COL
73655 SOFTBALL-SAF								
085250 WCMS SCH ACT REVENUE								
085250 0999R 73655 COMMIT BAL		-2,500	-2,500	-2,623.67	.00	.00	123.67	104.9%
085250 1710 73655 ADM/GATE		-1,800	-1,800	.00	.00	.00	-1,800.00	.0%*
085250 1730 73655 DUES		0	0	.00	.00	.00	.00	.0%
085250 1740 73655 FEES		-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1790 73655 OTHER STUD		-7,000	-7,000	.00	.00	.00	-7,000.00	.0%*
085250 1920 73655 CONTRIBUTE		-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1980 73655 PRYR REFND		0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE		-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	18.3%
0852525 SAF SPONSORED ATHLETICS								
0852525 0616 73655 FD NI NFS		300	300	.00	.00	.00	300.00	.0%
0852525 0671 73655 RESALE ITM		0	0	.00	.00	.00	.00	.0%
0852525 0672 73655 PERS SVC		3,200	3,200	.00	.00	.00	3,200.00	.0%
0852525 0674 73655 AWARDS		500	500	.00	.00	.00	500.00	.0%
0852525 0675 73655 ORG SUPPLY		3,500	3,500	500.00	.00	.00	3,000.00	14.3%
0852525 0694 73655 EQU SUPPLI		2,500	2,500	98.97	.00	.00	2,401.03	4.0%
0852525 0893 73655 UNIFORMS		3,500	3,500	.00	.00	.00	3,500.00	.0%
0852525 0895 73655 STU TRAVEL		800	800	.00	.00	.00	800.00	.0%
TOTAL SAF SPONSORED ATHLETICS		14,300	14,300	598.97	.00	.00	13,701.03	4.2%
TOTAL SOFTBALL-SAF		0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO		0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL REVENUES		-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	
TOTAL EXPENSES		14,300	14,300	598.97	.00	.00	13,701.03	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Woodford County Middle School

Date: 1/5/2026

Person/Club/Organization: WCMS FCCLA

Fund-Raiser Requested: Mark Your Impact - with temporary tattoos

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Temporary tattoos for staff (with their approval) to wear during Tiger Times 2/13 or a predetermined time!

Number of Students Participating: 1000

Expected Beginning Date: 2/9/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 2/13/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 150	\$ _____
3. Total Profit:	\$ 850	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
FCCLA STAR Event Costs (registration, travel, student needs)	\$850	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Olivia Wright Date: 1/5/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:

Rebecca Preston

Date 1/5/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:

Yan Jones

Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent:

Signature of Superintendent:

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 085 WOODFORD COUNTY MIDDLE SCHOOL	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
74595 FCCLA-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 74595 RESTRICTBL	0	0	-26.63	.00	.00	26.63	100.0%
085250 1730 74595 DUES	-105	-105	-466.00	.00	.00	361.00	443.8%
085250 1740 74595 FEES	-1,700	-2,100	-120.00	.00	.00	-2,080.00	5.5%*
085250 1790 74595 OTHER STUD	-480	-680	-81.00	.00	.00	-599.00	11.9%*
TOTAL WCMS SCH ACT REVENUE	-2,285	-2,985	-693.63	.00	.00	-2,291.37	23.2%
085253 CO-CURRIC & EXTRA CURRIC SA							
0852535 0120 74595 CRT SUB SA	100	100	.00	.00	.00	100.00	.0%
0852535 0222 74595 MEDICARE	0	0	.00	.00	.00	.00	.0%
0852535 0231 74595 KTRS	0	0	.00	.00	.00	.00	.0%
0852535 0253 74595 KSBA UNEMP	0	0	.00	.00	.00	.00	.0%
0852535 0260 74595 WRK COMP	0	0	.00	.00	.00	.00	.0%
0852535 0610 74595 FD NI NFS	100	100	.00	.00	.00	100.00	.0%
0852535 0617 74595 FD I NFS	0	200	51.91	51.91	.00	148.09	26.0%
0852535 0671 74595 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852535 0673 74595 FEES/REG	200	700	504.00	.00	70.00	126.00	82.0%
0852535 0674 74595 AWARDS	105	105	.00	.00	.00	105.00	.0%
0852535 0675 74595 ORG SUPPLY	100	100	.00	.00	.00	100.00	.0%
0852535 0810 74595 DUES/FEES	180	180	.00	.00	.00	180.00	.0%
0852535 0895 74595 STU TRAVEL	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	2,285	2,985	555.91	51.91	70.00	2,359.09	21.0%
TOTAL FCCLA-SAF	0	0	-137.72	51.91	70.00	67.72	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-137.72	51.91	70.00	67.72	100.0%
TOTAL REVENUES	-2,285	-2,985	-693.63	.00	.00	-2,291.37	
TOTAL EXPENSES	2,285	2,985	555.91	51.91	70.00	2,359.09	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: **WOODFORD CO MIDDLE**

Date: **11/13/2025**

Person/Club/Organization: **SOFTBALL**

Fund-Raiser Requested: **CANDLEBERRY CANDLES | RESTAURANT PARTNERSHIP**

Is this a Service Project per Board Policy 09.33? Yes NO

Product to be Sold: **CANDLEBERRY CANDLES | DINE-TO-DONATE EVENTS**

Number of Students Participating: **25**

Expected Beginning Date **11/27/24** Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: **5/25/26**

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$ 2,000</u>	<u>\$ _____</u>
2. Expenses/Cost of Goods Sold:	<u>\$ 500</u>	<u>\$ _____</u>
3. Total Profit:	<u>\$ 1,500</u>	<u>\$ _____</u>
4. Please attach a copy of your organization's budget for this academic year.		
5. Please specify below how the funds raised by <u>this event</u> are to be spent.		
ITEMS TO BE PURCHASED FROM PROFIT	<u>PROJECTED</u>	<u>ACTUAL</u>
Equipment, umpires, field maintenance, 8 th grade night, banquet	<u>\$ 1500</u>	<u>\$ _____</u>
_____	<u>\$ _____</u>	<u>\$ _____</u>
_____	<u>\$ _____</u>	<u>\$ _____</u>

6. Sponsor's Signature: K. Bravurkis Date: 11/12/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: X/JS/STON Date 11/12/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 11/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

BUDGET REPORT

FOR 2026 07

ACCOUNTS FOR:	ORIGINAL APPROP.	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
73655 SOFTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
085250 0999R 73655 COMMIT BAL	-2,500	-2,500	-2,623.67	.00	.00	123.67	104.9%
085250 1710 73655 ADM/GATE	-1,800	-1,800	.00	.00	.00	-1,800.00	.0%*
085250 1730 73655 DUES	0	0	.00	.00	.00	.00	.0%
085250 1740 73655 FEES	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1790 73655 OTHER STUD	-7,000	-7,000	.00	.00	.00	-7,000.00	.0%*
085250 1920 73655 CONTRIBUTE	-1,500	-1,500	.00	.00	.00	-1,500.00	.0%*
085250 1980 73655 PRYR REFND	0	0	.00	.00	.00	.00	.0%
TOTAL WCMS SCH ACT REVENUE	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	18.3%
0852525 SAF SPONSORED ATHLETICS							
0852525 0616 73655 FD NT NFS	300	300	.00	.00	.00	300.00	.0%
0852525 0671 73655 RESALE ITM	0	0	.00	.00	.00	.00	.0%
0852525 0672 73655 PERS SVC	3,200	3,200	.00	.00	.00	3,200.00	.0%
0852525 0674 73655 AWARDS	500	500	.00	.00	.00	500.00	.0%
0852525 0675 73655 ORG SUPPLY	3,500	3,500	500.00	.00	.00	3,000.00	14.3%
0852525 0694 73655 EQU SUPPLI	2,500	2,500	98.97	.00	.00	2,401.03	4.0%
0852525 0893 73655 UNIFORMS	3,500	3,500	.00	.00	.00	3,500.00	.0%
0852525 0895 73655 STU TRAVEL	800	800	.00	.00	.00	800.00	.0%
TOTAL SAF SPONSORED ATHLETICS	14,300	14,300	598.97	.00	.00	13,701.03	4.2%
TOTAL SOFTBALL-SAF	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHO	0	0	-2,024.70	.00	.00	2,024.70	100.0%
TOTAL REVENUES	-14,300	-14,300	-2,623.67	.00	.00	-11,676.33	
TOTAL EXPENSES	14,300	14,300	598.97	.00	.00	13,701.03	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary

Date: 1-7-2026

Person/Club/Organization: Bailey Slucher

Fund-Raiser Requested: Selling Yearbooks

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Yearbooks to students and Staff

Number of Students Participating: 400 (PK-5)

Expected Beginning Date: 3-1-26 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5-1-26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2,250	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1,350	\$ _____
3. Total Profit:	\$ 900	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Media equipment for the entire school	\$900	\$ _____
_____	\$	\$ _____
_____	\$	\$ _____

6. Sponsor's Signature: Bailey Slucher Date: 1-7-20267. As Principal, recommend do not recommend this project.
 Form is typed Budget report is attached

 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J.A. Date 1/7/268. As Superintendent, recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
21 DISTRICT ACTIVITY FUND							
7577 YEARBOOK-DAF							
075210 5M DISTRICT ACTIVITY REVENUE							
075210 0999C 7577 COMMITTED BEG	-82	0	-82	-1,010.33	.00	928.03	1227.6%
075210 1740 7577 STUDENT FEES	0	0	0	.00	.00	.00	.0%
075210 1790 7577 OTHER STUDENT A	-3,418	0	-3,418	.00	.00	-3,417.70	.0%*
0752818 DAF INSTRUCTION							
0752818 0531 7577 POSTAGE & PO B	0	0	0	.00	.00	.00	.0%
0752818 0641 7577 LIBRARY BOOKS	500	0	500	.00	.00	500.00	.0%
0752818 0650 7577 SUPPLIES-TECHN	250	0	250	.00	.00	250.00	.0%
0752818 0651 7577 SUPPLIES-TECH	0	0	0	1,010.33	.00	-1,010.33	100.0%*
0752818 0671 7577 ITEMS FOR RESA	2,500	0	2,500	.00	.00	2,500.00	.0%
0752818 0675 7577 ORGANIZTN SUPP	250	0	250	.00	.00	250.00	.0%
TOTAL YEARBOOK-DAF	0	0	0	.00	.00	.00	.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	-3,500	0	-3,500	-1,010.33	.00	-2,489.67	
TOTAL EXPENSES	3,500	0	3,500	1,010.33	.00	2,489.67	
GRAND TOTAL	0	0	0	.00	.00	.00	.0%

** END OF REPORT - Generated by Dana McGowan **

Dana McGowan 1-6-26

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Simmons Elementary **Date: 01/07/2026**

Person/Club/Organization: Lauren Campbell

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Various products using students artwork, such as, magnets, t-shirts, mugs, etc.

Number of Students Participating: 400

Expected Beginning Date: 01/27/26 **(Beginning date cannot be prior to the Board Meeting.)**

Expected Ending Date: 03/30/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$2000	\$
2. Expenses/Cost of Goods Sold:	\$1100	\$
3. Total Profit:	\$900	\$

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Art supplies, such as, paper, paint, brushes, markers, etc.	\$	\$
	\$	\$
	\$900	\$

6. Sponsor's Signature: Lauren Powers Lepp Date: 01/07/26

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

~~Dates are not prior to Board Meeting.~~

Principal's rationale for not recommending this request:

Principal's Signature: JG Date 1/7/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yvonne Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS

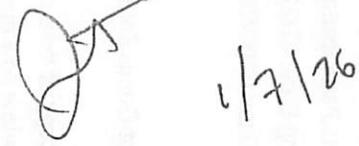
YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ADJ STMNTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
21 DISTRICT ACTIVITY FUND							
7408 ART TO REMEMBER-DAF							
075210 SM DISTRICT ACTIVITY REVENUE							
075210 0999C 7408 COMMITTED BEG	0	0	0	-440.39	.00	440.39	100.0%
075210 1740 7408 STUDENT FEES	0	0	0	.00	.00	.00	.0%
075210 1790 7408 OTHER STUDENT A	-1,700	0	-1,700	.00	.00	-1,700.00	.0%*
0752818 DAF INSTRUCTION							
0752818 0610 7408 GENERAL SUPPLI	1,200	0	1,200	.00	.00	1,200.00	.0%
0752818 0650 7408 SUPPLIES-TECHN	500	0	500	.00	.00	500.00	.0%
TOTAL ART TO REMEMBER-DAF	0	0	0	-440.39	.00	440.39	100.0%
TOTAL DISTRICT ACTIVITY FUND	0	0	0	-440.39	.00	440.39	100.0%
TOTAL REVENUES	-1,700	0	-1,700	-440.39	.00	-1,259.61	
TOTAL EXPENSES	1,700	0	1,700	.00	.00	1,700.00	
GRAND TOTAL	0	0	0	-440.39	.00	440.39	100.0%

** END OF REPORT - Generated by Dana McGowan **

Dana McGowan 1-6-26



1/21/26

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside

Date: 9/3/25

Person/Club/Organization: Melinda Caldwell/Northside Library Media Center

Fund-Raiser Requested: May BOGO Book Fair

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Books, Schools Supplies

Number of Students Participating: 350

Expected Beginning Date: 4/29/26

(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 5/1/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 2500.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 1500.00	\$ 0 Scholastic \$ Points
3. Total Profit:	\$ 1000.00	\$ 0 Scholastic \$ Points

4. Please attach a copy of your organization's budget for this academic year. 5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Books, supplies, reading incentives, bookmarks, makerspace items	\$ 1000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Melinda Caldwell Date: 9/3/257. As Principal, I recommend do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Bon Jour Date 9/5/258. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

ACCOUNTS FOR: 7267 LIBRARY-DAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120200 NS DISTRICT ACTIVITY REVENUE							
0999C COMMITTED BEG BAL CARRY FORWD	-1,677	-1,677	-1,485.99	.00	.00	-191.26	88.6%
1720 BOOKSTORE SALES	-10,000	-10,000	.00	.00	.00	-10,000.00	.0%
1920 CONTRIBUTIONS/DONATIONS	0	0	-1,450.00	.00	.00	1,450.00	100.0%
TOTAL NS DISTRICT ACTIVITY REVENUE	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	25.1%
1202859 DAF LIBRARY							
0610 GENERAL SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
0641 LIBRARY BOOKS	9,177	9,177	.00	.00	.00	9,177.25	.0%
0671 ITEMS FOR RESALE	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL DAF LIBRARY	11,677	11,677	.00	.00	.00	11,677.25	.0%
TOTAL LIBRARY-DAF	0	0	-2,935.99	.00	.00	2,935.99	100.0%
TOTAL REVENUES	-11,677	-11,677	-2,935.99	.00	.00	-8,741.26	
TOTAL EXPENSES	11,677	11,677	.00	.00	.00	11,677.25	

WOODFORD COUNTY PUBLIC SCHOOLS



LIBRARY

FOR 2026 03

JOURNAL DETAIL 2026 3 TO 2026 3

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-2,935.99	.00	.00	2,935.99	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

LIBRARY

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	Year/Period: 2026/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N

Report title:
LIBRARY

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: F

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2026/ 3
To Yr/Per: 2026/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria
Field Name Field Value

Org
Object
Project 7267
Rollup code
Account type
Account status

Requested

STUDENTS

09.33 AP.21

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary Date: 12/3/25

Person/Club/Organization: Erin Casimir/NS Theater Spring Musical

Fund-Raiser Requested: Ticket sales for Spring Musical (Alice in Wonderland, Jr.)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Tickets

Number of Students Participating: 50-60

Expected Beginning Date: 4/1/26(Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/25/26

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3000	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ 3,000	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Musical Theater Supplies	\$ 3,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Erin Casimir Date: 12/3/25

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Barry Jay Date 12/3/25

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Barry Jay Date 12/1/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

ACCOUNTS FOR: 72775 MUSIC-SAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120250 NORTHSIDE SCH ACT REVENUE							
0999R RESTRICTED BEG BAL CARRY FORW	-3,000	-3,000	-6,278.76	.00	.00	3,278.76	209.3%
1790 OTHER STUDENT ACTIVITY INCOME	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL NORTHSIDE SCH ACT REVENUE	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	78.5%
120255 CO-CURRIC & EXTRA CURRIC SAF							
0449 RENTAL-OTHER	2,000	2,000	.00	.00	154.08	1,845.92	7.7%
0610 GENERAL SUPPLIES	2,000	2,000	1,445.00	.00	.00	555.00	72.3%
0643 SUPPLEMENTARY BKS/STUDY GUIDE	2,000	2,000	1,069.00	.00	.00	931.00	53.5%
0673 STUDENT REGISTRATIONS	500	500	.00	.00	.00	500.00	.0%
0675 ORGANIZTN SUPPLIES (ACTIVITY)	1,500	1,500	.00	.00	.00	1,500.00	.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	8,000	8,000	2,514.00	.00	154.08	5,331.92	33.4%
TOTAL MUSIC-SAF	0	0	-3,764.76	.00	154.08	3,610.68	100.0%
TOTAL REVENUES	-8,000	-8,000	-6,278.76	.00	.00	-1,721.24	
TOTAL EXPENSES	8,000	8,000	2,514.00	.00	154.08	5,331.92	

WOODFORD COUNTY PUBLIC SCHOOLS



MUSIC

FOR 2026 06

JOURNAL DETAIL 2026 6 TO 2026 6

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-3,764.76	.00	154.08	3,610.68	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

MUSIC

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	12	Y	Y	Year/Period: 2026/ 6
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
MUSIC				Print journal detail: Y
Print Full or Short description: F				From Yr/Per: 2026/ 6
Print MTD Version: Y				To Yr/Per: 2026/ 6
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: Y				
Multiyear view: F				

Find Criteria

Field Name	Field value
Org	
Object	
Project	7277S
Rollup code	
Account type	
Account status	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Northside Elementary

Date: 01/15/2026

Person/Club/Organization: 5th Grade, Northside

Fund-Raiser Requested: Leprechaun Grams

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Leprechaun Gram that may include pencils, candy, notes, charms, etc.

Number of Students Participating: Whole School, 5th grade will be the "producers."

Expected Beginning Date: 03/09/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 03/17/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales: Projected \$200 +	\$ 200.00	\$ _____
2. Expenses/Cost of Goods Sold: \$2 per gram-	\$ 0	\$ _____
3. Total Profit: Projected \$200 +	\$ 200.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Carter Caves Field Trip</u>	\$ 200.00	\$ _____
	\$	\$
	\$	\$

6. Sponsor's Signature: Kamry Ingram Date: 01/15/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

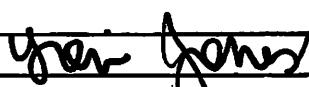
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 1/16/2026

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 1/21/2026

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: 6/27/2016

5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

ACCOUNTS FOR: 7251S 5TH GRADE FIELD TRIPS-SAF	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
120250 NORTHSIDE SCH ACT REVENUE							
0999R RESTRICTED BEG BAL CARRY FORW 1740 STUDENT FEES	-41 -30,000	-41 -30,000	.00 -1,370.00	.00 -630.00	.00 .00	-40.92 -28,630.00	.0% 4.6%
TOTAL NORTHSIDE SCH ACT REVENUE	-30,041	-30,041	-1,370.00	-630.00	.00	-28,670.92	4.6%
1202519 SAF STUDENT TRANSPORTATION							
0895 OTHER STUDENT TRAVEL	13,000	13,000	.00	.00	.00	13,000.00	.0%
TOTAL SAF STUDENT TRANSPORTATION	13,000	13,000	.00	.00	.00	13,000.00	.0%
1202535 CO-CURRIC & EXTRA CURRIC SAF							
0616 FOOD NON INSTR NON FOOD SVC 0894 INSTRUCTIONAL FIELD TRIPS	7,041 10,000	7,041 10,000	.00 100.00	.00 .00	.00 .00	7,040.92 9,900.00	.0% 1.0%
TOTAL CO-CURRIC & EXTRA CURRIC SA	17,041	17,041	100.00	.00	.00	16,940.92	.6%
TOTAL 5TH GRADE FIELD TRIPS-SAF	0	0	-1,270.00	-630.00	.00	1,270.00	100.0%
TOTAL REVENUES	-30,041	-30,041	-1,370.00	-630.00	.00	-28,670.92	
TOTAL EXPENSES	30,041	30,041	100.00	.00	.00	29,940.92	

WOODFORD COUNTY PUBLIC SCHOOLS



5TH GRADE

FOR 2026 07

JOURNAL DETAIL 2026 7 TO 2026 7

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	-1,270.00	-630.00	.00	1,270.00	100.0%

** END OF REPORT - Generated by Jessica Carmickle **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside

Date: 1/13/2026

Person/Club/Organization: Leah McAllister, Art Teacher

Fund-Raiser Requested: Art to Remember

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Artwork created by students

Number of Students Participating: Entire student body

Expected Beginning Date: 3/20/2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 4/30/2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 1800	\$ _____
2. Expenses/Cost of Goods Sold:	\$ _____	\$ _____
3. Total Profit:	\$ 1800	\$ _____

4. Please attach a copy of your organization's budget for this academic year.
 5. Please specify below how the funds raised by this event are to be spent.

	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>ITEMS TO BE PURCHASED FROM PROFIT</u>		
<u>School-wide activities - ENCORE Fund</u>	\$ 1800	\$ _____
<u>Southside Music, Library, PE, and Art</u>	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Leah McAllister Date: 1/13/2026

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: EPB Sample Date 1/13/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yon Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

WOODFORD COUNTY PUBLIC SCHOOLS

MTD - SOUTHSIDE ART

PROJECT NUMBER: 7407 STATE CODE: CFDA NUMBER: GRANT AMOUNT:		ART-DAF THROUGH EOY 2026			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENDITURES YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET THROUGH EOY 2026
7407 ART-DAF					
050210 0999C COMMITTED BEG BAL CARRY FORWD	.00	-254.53	-254.53	-254.53	.00
0502818 0610 GENERAL SUPPLIES	.00	254.53	.00	.00	254.53
TOTAL ART-DAF	.00	.00	-254.53	-254.53	254.53
TOTAL REVENUES	.00	-254.53	-254.53	-254.53	.00
TOTAL EXPENSES	.00	254.53	.00	.00	254.53
GRAND TOTALS	.00	.00	-254.53	-254.53	254.53

AUTHORIZED SIGNATURE: _____

DATE: _____

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Southside Elementary Date: 1/7/2026
 Person/Club/Organization: Fifth Grade
 Fund-Raiser Requested: Entrepreneur Fair
 Is this a Service Project per Board Policy 09.33? Yes No
 Product to be Sold: Student made goods and services
 Number of Students 92
 Expected Beginning Date: February 13, 2026 (Beginning date cannot be prior to the Board Meeting.)
 Expected Ending Date: February 13, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,130	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0	\$ _____
3. Total Profit:	\$ 3,130	\$ _____

4. Please attach a copy of your organization's budget for this academic year.
 5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL\$</u>
5th grade spring 2026 field trip costs	\$ 3,130	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: UMBRELLA Date: 1/8/26
 7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached
 Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: E. S. Jones Date 1/8/26

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Don Jones Date 1/21/26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

YEAR-TO-DATE BUDGET REPORT

FOR 2026-13

ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7251S 5TH GRADE FIELD TRIPS-SAF						
0338 REGISTRATION FEES 612.63	0.00	612.63	0.00	0.00	612.63	.0%
0894 INSTRUCTIONAL FIELD TRIPS 750.00	0.00	750.00	0.00	0.00	750.00	.0%
0999R RESTRICTED BEG BAL CARRY FORW -362.63	0.00	-362.63	-423.04	0.00	60.41	116.7%
1740 STUDENT FEES -1,000.00	0.00	-1,000.00	0.00	0.00	-1,000.00	.0%
TOTAL 5TH GRADE FIELD TRIPS-SAF 0.00	0.00	0.00	-423.04	0.00	423.04	100.0%
TOTAL REVENUES -1,362.63	0.00	-1,362.63	-423.04	0.00	-939.59	
TOTAL EXPENSES 1,362.63	0.00	1,362.63	0.00	0.00	1,362.63	
GRAND TOTAL 0.00	0.00	0.00	-423.04	0.00	423.04	100.0%

** END OF REPORT - Generated by Emily Porter **

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: Huntertown

Date: 1/16/2026

Person/Club/Organization: Kristin Coyle

Fund-Raiser Requested: Spring Bookfair

Is this a Service Project per Board Policy 09.33?

 Yes No

Product to be Sold: Books

Number of Students Participating: 415

Expected Beginning Date: February 27, 2026 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: March 9, 2026

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 5,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 3,000.00	\$ _____
3. Total Profit:	\$ 2,000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Materials for the Library	\$ 2,000.00	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Kristin Coyle Date: 01.16.267. As Principal, I recommend do not recommend this project. Form is typed Budget report is attached Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: J. R. Jones Date 1/16/268. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Yoni Jones Date 1-21-26

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2026 13							AVAILABLE BUDGET	PCT USE/COL
	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES			
7267 LIBRARY-DAF								
090210 0999C 7267 BEG BALANCE CA	-4,594	0	-4,594	-2,936.95	.00	-1,657.44	63.9%*	
090210 1790 7267 OTHER STUDENT A	-11,000	0	-11,000	-5,342.98	.00	-5,657.02	48.6%*	
0902859 0533 7267 ON-LINE NETWOR	600	0	600	.00	.00	600.00	.0%	
0902859 0610 7267 GENERAL SUPPLI	4,000	0	4,000	930.16	36.96	3,032.88	24.2%	
0902859 0616 7267 FOOD NON INSTR	0	0	0	61.08	.00	-61.08	100.0%*	
0902859 0641 7267 LIBRARY BOOKS	4,644	0	4,644	.00	.00	4,644.39	.0%	
0902859 0642 7267 PERIODICALS &	50	0	50	.00	.00	50.00	.0%	
0902859 0643 7267 SUPPLEMENTARY	50	0	50	.00	.00	50.00	.0%	
0902859 0645 7267 AUDIOVISUAL MA	50	0	50	.00	.00	50.00	.0%	
0902859 0650 7267 SUPPLIES-TECHN	50	0	50	.00	.00	50.00	.0%	
0902859 0671 7267 ITEMS FOR RESA	6,000	0	6,000	2,829.76	.00	3,170.24	47.2%	
0902859 0674 7267 AWARDS	50	0	50	.00	.00	50.00	.0%	
0902859 0695 7267 FURNITURE & FI	100	0	100	.00	.00	100.00	.0%	
TOTAL LIBRARY-DAF	0	0	0	-4,458.93	36.96	4,421.97	100.0%	
TOTAL REVENUES	-15,594	0	-15,594	-8,279.93	.00	-7,314.46		
TOTAL EXPENSES	15,594	0	15,594	3,821.00	36.96	11,736.43		
GRAND TOTAL	0	0	0	-4,458.93	36.96	4,421.97	100.0%	

** END OF REPORT - Generated by Linzi Said **

BUDGET

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	0	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
BUDGET

Includes accounts exceeding 0% of budget.
 Print totals only: N Year/Period: 2026/13
 Print Full or Short description: F Print MTD Version: N
 Print full GL account: N
 Format type: 1 Roll projects to object: N
 Double space: N Carry forward code: 1
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2024/1
 To Yr/Per: 2024/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Find Criteria	
Field Name	Field value
Fund	
Unit	
Function	
Program	
Inst Level	
Character Code	
Org	
Object	
Project	7267
Account type	
Account status	
Rollup Code	