

# BG1 Project Application Form (Initial)

## (Ref# 22852)

Form Status: Saved

Project: Dr. Grace M. James Academy - New School Building

BG Number: 26-276

District: Jefferson County (HB678) (275)

Status: New

Phase: No Data

Emergency

No

Project Type

Construction

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

## Project Type and Description

### Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	
Security	
Life Safety / Security	
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisition	No
Site Disposition	No
Site Easement	No
Site Lease (Landlord)	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

6/1/2022

DFP Priority

**1a.2** - New 6-12 Center for Grace James Academy of Excellence

Estimated Cost: \$39,949,265.00

Facility: No Data

Description: No Data

Project Not Listed on DFP

No

## Inventory

Facility Name

GRACE JAMES ACADEMY (B10003090)

## Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 1,050 student capacity building for grades 6-12 and a new athletic field for the Dr. Grace M. James Academy of Excellence.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$68,700,000.00
Construction Contingency	\$3,435,000.00
Architect / Engineer Fee	\$3,520,275.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$2,531,300.00
Equipment / Computers	\$150,000.00
Technology Network System (KETS)	
Site Acquisition/Disposition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

### Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$190,000.00
Utility Fees/Moving	\$173,425.00
OFCI Equipment	\$1,300,000.00
Total Project Cost	\$80,000,000.00

### Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$80,000,000.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund  
Cash - Capital Outlay  
Cash - Investment Earnings  
Cash - General Fund  
City - County - KYTC Reimbursement  
KETS  
Federal Funds  
External Partner Agreement

Other Available Funds

Title	Amount
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No Data	
No Data	
No Data	
No Data	

Total Funds Available	\$80,000,000.00
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BG1 Signature Page (Online Form Ref# 22852)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial