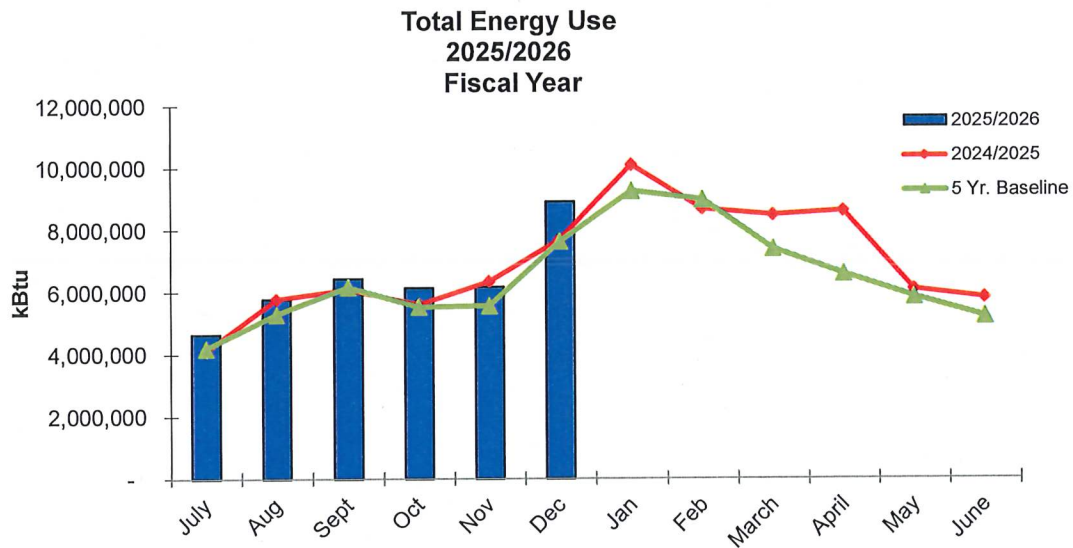


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	4,643,387	4,111,113	4,205,534	13%	10%	489	0	378	3
Aug	5,779,401	5,783,981	5,300,660	0%	9%	336	24	361	15
Sept	6,435,651	6,091,834	6,169,710	6%	4%	217	51	219	37
Oct	6,138,271	5,611,788	5,532,656	9%	11%	69	247	76	248
Nov	6,162,293	6,347,459	5,568,521	-3%	11%	5	557	17	430
Dec	8,907,511	7,704,070	7,640,135	16%	17%	3	839	0	757
Jan		10,104,584	9,250,970					0	1128
Feb		8,677,512	8,975,852					2	776
March		8,480,913	7,387,115					35	465
April		8,609,624	6,583,333					72	260
May		6,086,738	5,835,926					93	118
June		5,807,786	5,204,706					354	14
TOTAL YTD	38,066,513	35,650,245	34,417,215	7%	11%				

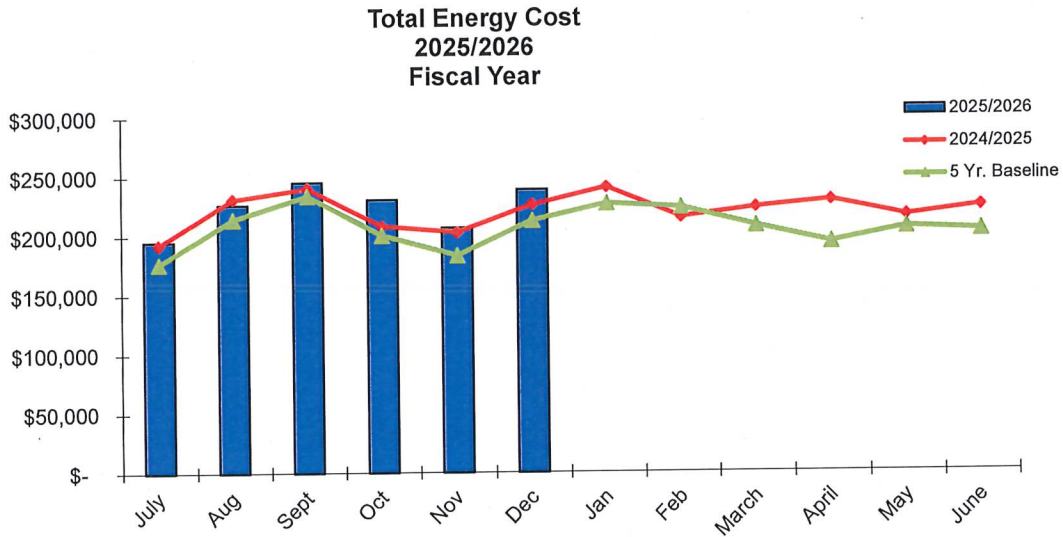


NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2025/2026	2024/2025	5 Yr. Baseline Average FY21-FY25	% Change from 2024/25	% Change from Baseline	2025/2026		2024/2025	
						CDD	HDD	CDD	HDD
July	\$ 195,233	\$ 192,904	\$ 176,993	1%	10%	489	0	378	3
Aug	\$ 226,451	\$ 231,417	\$ 214,440	-2%	6%	336	24	361	15
Sept	\$ 245,410	\$ 240,606	\$ 234,379	2%	5%	217	51	219	37
Oct	\$ 230,570	\$ 208,424	\$ 200,788	11%	15%	69	247	76	248
Nov	\$ 206,587	\$ 203,266	\$ 183,731	2%	12%	5	557	17	430
Dec	\$ 238,600	\$ 226,217	\$ 212,731	5%	12%	3	839	0	757
Jan		\$ 240,731	\$ 226,970					0	1128
Feb		\$ 214,899	\$ 223,563					2	776
March		\$ 223,181	\$ 207,600					35	465
April		\$ 229,098	\$ 193,806					72	260
May		\$ 216,013	\$ 206,109					93	118
June		\$ 223,635	\$ 203,456					354	14
Total YTD	\$ 1,342,851	\$ 1,302,834	\$ 1,223,062	3%	10%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degree-days.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



OLDHAM COUNTY SCHOOLS

Ignite Passion. Experience Excellence.

Monthly Electric Use Comparison Report December 2025

Results	December		2025 - 2026 YTD Results		
School Facility	2024 Actual Kwh	2025 Actual Kwh	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	72,796	81,772	463,462	498,245	-7.50%
Camden Station	39,960	33,120	202,200	180,360	10.80%
Centerfield	40,800	35,520	239,360	216,480	9.56%
Crestwood	56,880	53,280	300,240	289,200	3.68%
EOMS	66,783	63,757	446,978	477,198	-6.76%
Goshen	59,600	65,600	406,000	410,800	-1.18%
Harmony	46,400	49,200	297,600	301,200	-1.21%
Kenwood Station	65,600	66,800	373,600	394,000	-5.46%
LaGrange	74,865	83,807	489,116	583,044	-19.20%
Locust Grove	54,240	66,960	279,120	308,640	-10.58%
NOHS	147,011	154,046	1,041,832	1,118,114	-7.32%
NOMS	72,800	75,100	580,800	567,100	2.36%
OCHS	222,752	174,820	1,062,952	1,239,000	-16.56%
OCMS	59,537	63,040	318,724	344,003	-7.93%
SOHS	173,636	235,571	821,998	905,958	-10.21%
SOMS	48,800	45,200	285,000	280,600	1.54%
OC Arts Center	26,520	19,720	236,320	214,160	9.38%
Central Office	12,080	12,480	76,400	99,120	-29.74%
Arvin Center	51,600	37,200	237,120	249,360	-5.16%
Grounds Shed	1,581	1,776	2,895	1,903	34.27%
Bus Garage	9,099	9,311	38,057	37,411	1.70%
Transportation Hub	19,680	19,400	104,840	106,400	-1.49%
Button Lane Annex	23,600	25,000	144,040	155,120	-7.69%
Total District	1,446,620	1,472,480	8,448,654	8,977,416	-6.26%

Usage Decreased

Usage Increased



Notes: This report is for usage analysis and investigation purposes.



OLDHAM COUNTY SCHOOLS

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Monthly Natural Gas Use Comparison Report December 2025

Results	December		2025 - 2026 YTD Results		
School Facility	2024 Actual CCF	2025 Actual CCF	2024 -25 Actual Kwh	2025 -26 Actual Kwh	% Difference
Buckner Elementary	1,939	2,838	3,145	4,902	-55.87%
Camden Station	235	225	1,060	1,071	-1.05%
Centerfield	539	447	1,028	894	13.04%
Crestwood	173	133	714	591	17.23%
EOMS	1,214	1,206	2,218	2,137	3.65%
Goshen	277	478	858	1,059	-23.47%
Harmony	81	140	417	566	-35.73%
Kenwood Station	109	118	513	567	-10.53%
LaGrange	754	2,123	2,144	4,080	-90.30%
Locust Grove	367	311	1,360	1,335	1.84%
NOHS	7,188	7,519	10,582	13,129	-24.07%
NOMS	3,029	4,133	12,624	11,168	11.53%
OCHS	1,967	5,780	5,688	10,165	-78.71%
OCMS	192	437	552	776	-40.58%
SOHS	1,243	2,150	7,013	4,300	38.69%
SOMS	610	706	1,155	1,126	2.51%
OC Arts Center	2,257	2,931	3,549	4,029	-13.52%
Central Office	464	503	513	503	1.95%
Arvin Center	1,383	907	2,476	3,108	-25.53%
Grounds Shed *n/a	0		0		
Bus Garage	1,313	1,532	1,961	2,381	-21.42%
Transportation Hub	1,015	2,304	1,664	3,378	-103.00%
Button Lane Annex	323	782	347	925	-166.57%
Total	26,672	37,703	61,581	72,191	-17.23%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes