

ANCHORAGE BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2027

FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
0999 BEGINNING BALANCE				
	TOTAL 0999 BEGINNING BALANCE	156,582.43	120,153.65	120,154.00
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	8,392.55	7,200.00	7,200.00
	TOTAL EARNINGS ON INVESTMENTS	8,392.55	7,200.00	7,200.00
FOOD SERVICE				
1629	NON-REIMBURSBLE OTHER FOOD PRG	52,120.73	60,000.00	60,000.00
1629A	MY SCHOOL BUCKS RECEIPTS	172,946.78	150,000.00	150,000.00
	TOTAL FOOD SERVICE	225,067.51	210,000.00	210,000.00
OTHER REVENUE FROM LOCAL SOURCES				
1990	MISCELLANEOUS REVENUE	22,377.68	.00	.00
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	22,377.68	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	255,837.74	217,200.00	217,200.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	.00	1,425.00	1,425.00
	TOTAL RESTRICTED	.00	1,425.00	1,425.00
REVENUE FOR ON BEHALF PAYMENTS				
3900	STATE ON-BEHALF PAYMENTS	46,930.01	.00	.00
	TOTAL REVENUE FOR ON BEHALF PAYMENTS	46,930.01	.00	.00
	TOTAL REVENUE FROM STATE SOURCES	46,930.01	1,425.00	1,425.00
REVENUE FROM FEDERAL SOURCES				
RESTRICTED THROUGH THE STATE				
4500	RESTRICTED FED THRU STATE	13,067.98	20,000.00	20,000.00

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TOTAL RESTRICTED THROUGH THE STATE		13,067.98	20,000.00	20,000.00
UNDEFINED REV TYPE				
4950	CHILD NUTR PRG DONATED COMMOD	9,992.00	.00	.00
TOTAL UNDEFINED REV TYPE		9,992.00	.00	.00
TOTAL REVENUE FROM FEDERAL SOURCES		23,059.98	20,000.00	20,000.00
TOTAL RECEIPTS		325,827.73	238,625.00	238,625.00
TOTAL REVENUES		482,410.16	358,778.65	358,779.00

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FOOD SERVICE FUND (51)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES				
3100 FOOD SERVICE OPERATION				
0100	SALARIES PERSONNEL SERVICES	118,673.76	148,500.00	159,166.00
0200	EMPLOYEE BENEFITS	31,764.10	36,900.00	34,005.00
0280	ON-BEHALF	46,930.01	.00	.00
0300	PURCHASED PROF AND TECH SERV	30,942.30	3,500.00	3,500.00
0400	PURCHASED PROPERTY SERVICES	1,463.19	4,000.00	4,000.00
0500	OTHER PURCHASED SERVICES	.00	2,000.00	2,000.00
0600	SUPPLIES	132,483.15	138,000.00	138,000.00
0800	DEBT SERVICE AND MISCELLANEOUS	.00	2,499.65	2,500.00
0840	CONTINGENCY	.00	23,379.00	15,608.00
TOTAL 3100 FOOD SERVICE OPERATION		362,256.51	358,778.65	358,779.00
TOTAL EXPENDITURES		362,256.51	358,778.65	358,779.00
TOTAL FOR FOOD SERVICE FUND (51)		120,153.65	.00	.00

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FOOD SERVICE FUND (51)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 51	482,410.16	358,778.65	358,779.00
TOTAL OF EXPENDITURES FUND 51	362,256.51	358,778.65	358,779.00
TOTAL FOR FUND 51	120,153.65	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	482,410.16	358,778.65	358,779.00
GRAND TOTAL OF EXPENDITURES	362,256.51	358,778.65	358,779.00
GRAND TOTAL	120,153.65	.00	.00

DRAFT BUDGET REPORT FOR FY 2027

REPORT OPTIONS

Fiscal Year for reports 2027
Projections 2027

Budget Level 2
Include account detail? N
Output file options P

P - Proof Report Only
M - Electronic File & Spreadsheet Only
B - Both Proof Report & Electronic File/Spreadsheet

** END OF REPORT - Generated by Matt Morgan **