

ANCHORAGE BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2027

BUILDING FUND (FSPK) (320)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
AD VALOREM TAXES				
1111	GENERAL PROPERTY TAX	319,880.00	339,897.00	323,947.00
	TOTAL AD VALOREM TAXES	319,880.00	339,897.00	323,947.00
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	61,724.25	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	61,724.25	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	381,604.25	339,897.00	323,947.00
	TOTAL RECEIPTS	381,604.25	339,897.00	323,947.00
	TOTAL REVENUES	381,604.25	339,897.00	323,947.00

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BUILDING FUND (FSPK) (320)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
5100 DEBT SERVICE			
0400 PURCHASED PROPERTY SERVICES	.00	339,897.00	323,947.00
TOTAL 5100 DEBT SERVICE	.00	339,897.00	323,947.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	140,984.39	.00	.00
TOTAL 5200 FUND TRANSFERS	140,984.39	.00	.00
TOTAL EXPENDITURES	140,984.39	339,897.00	323,947.00
TOTAL FOR BUILDING FUND (FSPK) (320)	240,619.86	.00	.00

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BUILDING FUND (FSPK) (320)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 320	381,604.25	339,897.00	323,947.00
TOTAL OF EXPENDITURES FUND 320	140,984.39	339,897.00	323,947.00
TOTAL FOR FUND 320	240,619.86	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	381,604.25	339,897.00	323,947.00
GRAND TOTAL OF EXPENDITURES	140,984.39	339,897.00	323,947.00
GRAND TOTAL	240,619.86	.00	.00

DRAFT BUDGET REPORT FOR FY 2027

REPORT OPTIONS

Fiscal Year for reports	2027
Projections	2027

Budget Level	2
Include account detail?	N
Output file options	P

P - Proof Report Only
M - Electronic File & Spreadsheet Only
B - Both Proof Report & Electronic File/Spreadsheet

** END OF REPORT - Generated by Matt Morgan **