

ANCHORAGE BOARD OF EDUCATION

DRAFT BUDGET REPORT FOR FY 2027

CAPITAL OUTLAY FUND (310)		LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
REVENUES				
RECEIPTS				
REVENUE FROM LOCAL SOURCES				
EARNINGS ON INVESTMENTS				
1510	INTEREST ON INVESTMENTS	3,115.67	.00	.00
	TOTAL EARNINGS ON INVESTMENTS	3,115.67	.00	.00
	TOTAL REVENUE FROM LOCAL SOURCES	3,115.67	.00	.00
REVENUE FROM STATE SOURCES				
RESTRICTED				
3200	RESTRICTED STATE REVENUE	38,041.00	39,430.00	37,726.00
	TOTAL RESTRICTED	38,041.00	39,430.00	37,726.00
	TOTAL REVENUE FROM STATE SOURCES	38,041.00	39,430.00	37,726.00
	TOTAL RECEIPTS	41,156.67	39,430.00	37,726.00
	TOTAL REVENUES	41,156.67	39,430.00	37,726.00

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CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
EXPENDITURES			
5100 DEBT SERVICE			
0400 PURCHASED PROPERTY SERVICES	.00	39,430.00	37,726.00
TOTAL 5100 DEBT SERVICE	.00	39,430.00	37,726.00
5200 FUND TRANSFERS			
0900 OTHER ITEMS	122,448.50	.00	.00
TOTAL 5200 FUND TRANSFERS	122,448.50	.00	.00
TOTAL EXPENDITURES	122,448.50	39,430.00	37,726.00
TOTAL FOR CAPITAL OUTLAY FUND (310)	-81,291.83	.00	.00

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CAPITAL OUTLAY FUND (310)	LAST FY ACTUALS	CY BUDGET APPROP	NY BUDGET APPROP
SUMMARY PAGE			
TOTAL OF REVENUES FUND 310	41,156.67	39,430.00	37,726.00
TOTAL OF EXPENDITURES FUND 310	122,448.50	39,430.00	37,726.00
TOTAL FOR FUND 310	-81,291.83	.00	.00
GRAND TOTALS EXCLUDE THE TOTALS FOR FUNDS 360, 4XX, 6XX, 7XXX, 8XXX AND 9XXX			
GRAND TOTAL OF REVENUES	41,156.67	39,430.00	37,726.00
GRAND TOTAL OF EXPENDITURES	122,448.50	39,430.00	37,726.00
GRAND TOTAL	-81,291.83	.00	.00

DRAFT BUDGET REPORT FOR FY 2027

REPORT OPTIONS

Fiscal Year for reports	2027
Projections	2027

Budget Level	2
Include account detail?	N
Output file options	P

P - Proof Report Only
M - Electronic File & Spreadsheet Only
B - Both Proof Report & Electronic File/Spreadsheet

** END OF REPORT - Generated by Matt Morgan **